

Town of Marshfield FY 2014 ATM Budget - All Funds

	Department	FY14 ATM Voted
Selectmen Salaries	\$	263,850
Selectmen Expenses	\$	191,900
Selectmen Total	\$	455,750
Facilities Salaries	\$	98,000
Facilities Expenses	\$	152,000
Facilities Total	\$	250,000
Reserve Fund	\$	100,000
Town Acct Salaries	\$	180,419
Town Acct Expenses	\$	4,700
Town Acct Total	\$	185,119
Assessors Salaries	\$	223,680
Assessors Expenses	\$	69,750
Assessors Total	\$	293,430
Treas Coll Salaries	\$	350,546
Treas Coll Expenses	\$	34,380
Treas Coll Total	\$	384,926
Audit	\$	60,000
Legal	\$	115,000
Info Technlgy Salaries	\$	157,416
Info Technlgy Expenses	\$	169,547
Info Technlgy Total	\$	326,963
Town Clerk Salaries	\$	52,921
Town Clerk Expenses	\$	4,110
Town Clerk Total	\$	57,031
Elections/Bd of Reg	\$	45,450
Conservation Salaries	\$	112,529
Conservation Expenses	\$	12,768
Conservation Total	\$	125,297
Planning Bd Salaries	\$	125,461
Planning Bd Expenses	\$	2,298
Planning Bd Total	\$	127,759
Zoning Bd of App Salaries	\$	28,645
Zoning Bd of App Expenses	\$	1,880
Zoning Bd of App Total	\$	30,525

Town of Marshfield FY 2014 ATM Budget - All Funds

Department	FY14 ATM Voted
Police Salaries	\$ 3,961,021
Police Expenses	\$ 274,832
Police Total	\$ 4,235,853
Fire Salaries	\$ 4,433,252
Fire Expenses	\$ 251,097
Fire Total	\$ 4,684,349
Building Ins Salaries	\$ 289,866
Building Ins Expenses	\$ 7,184
Building Ins Total	\$ 297,050
Sealer of Wgts & Meas	\$ 5,000
Animal Control Salaries	\$ 64,199
Animal Control Expenses	\$ 10,064
Animal Control Total	\$ 74,263
Animal Inspect Salaries	\$ 1,800
Animal Inspect Expenses	
Animal Inspect Total	\$ 1,800
Harbormaster Salaries	\$ 93,000
Harbormaster Expenses	\$ 50,500
Harbormaster Total	\$ 143,500
Education	\$ 42,653,343
Education Total	\$ 42,653,343
DPW Salaries	\$ 1,667,165
DPW Expenses	\$ 581,388
DPW Total	\$ 2,248,553
Snow & Ice	\$ 400,000
Automotive Fuel	\$ 408,300
Bd of Health Salaries	\$ 194,309
Bd of Health Expenses	\$ 24,117
Bd of Health Total	\$ 218,426
Council on Aging Salaries	\$ 188,824
Council on Aging Expenses	\$ 25,587
Cncl on Aging Total	\$ 214,411
Veterans Salaries	\$ 83,593
Veterans Expenses	\$ 406,044
Veterans Total	\$ 489,637

Town of Marshfield FY 2014 ATM Budget - All Funds

Department	FY14 ATM Voted
Library Salaries	\$ 551,665
Library Expenses	\$ 113,250
Library Total	\$ 664,915
Recreation Salaries	\$ -
Recreation Expenses	\$ -
Recreation Total	\$ -
Trustee of Vets Mem Salaries	\$ 7,150
Trustee of Vets Mem Expenses	\$ 4,850
Trustees of Veterans Memrls	\$ 12,000
Historical Commission	\$ 3,780
Clam Flats Salaries	\$ 2,000
Clam Flats Expenses	\$ 1,000
Clam Flats Total	\$ 3,000
Debt Service	\$ 8,243,767
General Insurance	\$ 666,549
Retirement	\$ 4,458,347
Employee Benefits	\$ 5,472,872
Unemployment	\$ 120,000
Medicare	\$ 689,000
Unclassified Salaries	\$ 1,000
Unclassified Expenses	\$ 30,000
Unclassified Total	\$ 31,000
Utilities	\$ 379,765
Total General Fund Budget	\$79,376,730
Wastewater Salaries	\$ 850,346
Wastewater Expenses	\$ 944,500
Wastewater Debt Service	\$ 522,351
Wastewater Emergency Reserve	\$ 100,000
Wastewater Enterprise	\$ 2,417,197
Solid Waste Salaries	\$ 560,367
Solid Waste Expenses	\$ 2,077,000
Solid Waste Debt Service	\$ -

**Town of Marshfield
FY 2014 ATM Budget - All Funds**

Department	FY14 ATM Voted
Solid Waste Emergency Reserve \$	50,000
Solid Waste Enterprise \$	2,687,367
Water Salaries \$	1,187,868
Water Expenses \$	871,000
Water Debt Service \$	1,235,161
Water Emergency Reserve \$	100,000
Water Enterprise \$	3,394,029
Grand Total All Budgets \$	87,875,323