

**Advisory Board Meeting Minutes**  
**Marshfield Town Hall Meeting Room #3**  
**March 20, 2017 – 7:30 PM**

**Present:** Keith Polansky, Paul Sullivan, Joanne Caulfield, Donald McAleer, Carlos Pena, Thomas Scollins, Elizabeth Zimmer and Yvonne Price

**Minutes of March 13, 2017 Meeting:** Yvonne moved to approve as amended, Don seconded, PASSED.

**New Business**

Tom Miller, Director of Business and Finance for the School Department, presented the School Budget. Jeff Granatino, the Superintendent of Schools, Sean Costello, Chairman of the School Committee and Carol Shrand of the School Committee also were on hand for the discussion.

Carlos moved to accept the budget for the School Department of \$47,110,000 plus \$300,000 from overlay and \$500,000 from stabilization which will be paid back in the Fall Town Meeting (by a submitted Article), Yvonne seconded, PASSED, (5 in favor:0 against:3 abstained, Tom, Joanne, and Elizabeth).

Rocco Longo, Town Administrator and Peter Dello Russo, Treasurer/Collector, attended briefly to assist the Board with budget considerations concerning the School Department Budget.

Keith moved to accept the budget for Selectmen Salaries of \$274,328, Yvonne seconded, PASSED.

Keith moved to accept the budget for Selectmen Expenses of \$205,400, Yvonne seconded, PASSED.

Tom moved to accept the budget for Audit Salaries of \$196,854, Paul seconded, PASSED.

Tom moved to accept the budget for Audit Expenses of \$6,420, Paul seconded, PASSED.

Joanne moved to accept the budget for Assessors Salaries of \$227,069, Yvonne seconded, PASSED.

Joanne moved to accept the budget for Assessors Expenses of \$72,580, Yvonne seconded, PASSED.

Joanne moved to accept the budget for Treasurer/Collector Salaries of \$391,043, Yvonne seconded, PASSED.

Joanne moved to accept the budget for Treasurer/Collector Expenses of \$58,700 Yvonne seconded, PASSED.

Keith moved to accept the budget for Human Services Salaries of \$133,840, Paul seconded, PASSED.

Keith moved to accept the budget for Human Services Expenses of \$4,000, Paul seconded, PASSED.

Paul moved to accept the budget for Board of Health Salaries of \$199,504, Yvonne seconded, PASSED.

Paul moved to accept the budget for Board of Health Expenses of \$28,035, Carlos seconded, PASSED.

Elizabeth moved to accept the budget for Board of Appeals Salaries of \$29,973, Paul seconded, PASSED.

Elizabeth moved to accept the budget for Board of Appeals Expenses of \$2,351, Yvonne seconded, PASSED.

Joanne moved to accept the budget for Building Salaries of \$234,443, Paul seconded, PASSED.

Joanne moved to accept the budget for Building Expenses of \$10,572, Paul seconded, PASSED.

Keith moved to accept the budget for Sealer of Weights of \$5,000, Carlos seconded, PASSED.

Joanne moved to accept the budget for Library Salaries of \$613,436, Yvonne seconded, PASSED.

Joanne moved to accept the budget for Library Expenses of \$130,065, Don seconded, PASSED.

Keith moved to accept the budget for the Reserve Fund of \$100,000, Paul seconded, PASSED.

Keith moved to accept the budget for Facilities Salaries of \$168,951, Paul seconded, PASSED.

Paul moved to accept the budget for Facilities Expenses of \$448,969, Paul seconded, PASSED.

Don moved to accept the budget for General Insurance of \$953,791, Paul seconded, PASSED.

Keith moved to accept the budget for Health & Life Insurance of \$7,109,872, Paul seconded, PASSED.

Joanne moved to accept the budget for Unemployment of \$100,000, Carlos seconded, PASSED.

Joanne moved to accept the budget for Medicare of \$760,000, Carlos seconded, PASSED

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Keith moved to accept the budget for Retirement of \$5,646,638, Carlos seconded, PASSED.

Tom moved to accept the budget for Audit/Payroll of \$113,000, Don seconded, PASSED.

Joanne moved to accept the budget for Debt/Non Exclusion of \$9,515,011, Paul seconded, PASSED.

Joanne moved to accept the budget for Debt/Non Exclusion of \$692,510, Paul seconded, PASSED.

Keith moved to accept the budget for Assessments of \$833,026, Paul seconded, PASSED.

Keith moved to accept the budget for Unclassified Salaries of \$1,000, Paul seconded, PASSED.

Keith moved to accept the budget for Unclassified Expenses of \$25,000, Paul seconded, PASSED.

Paul moved to accept the budget for Utilities of \$355,687, Yvonne seconded, PASSED.

Keith moved to accept the budget for Overlay of \$400,000, Yvonne seconded, PASSED.

Meeting adjourned at 9:10 P.M.

**Next meeting**

Monday, March 27, 2017, 7:30 P.M. at Marshfield Town Hall, Room #2  
(Hearing on Tuesday, March 28, 2017, Furnace Brook School)

Respectfully Submitted,

Maria Hebert, Secretary

*The following documents were presented: Library Budget (forwarded to meeting by Cyndee Marcoux, Library Head) and Marshfield Public Schools FY18 School Committee Budget Summary by Tom Miller.*