## Advisory Board Meeting Minutes Marshfield Town Hall – Room #2 March 27, 2017 – 7:30 P.M.

**Present:** Keith Polansky, Paul Sullivan, Joanne Caulfield, Carlos Pena, Thomas Scollins, Yvonne Price, and Donald McAleer (Absent: Elizabeth Zimmer)

**Minutes of March 20, 2017 Meeting:** Joanne moved to approve as amended, Tom seconded, PASSED.

## **New Business**

Patrick Dello Russo, Treasurer/Collector was present to assist the Board with budget concerns.

Keith moved to accept all the budgets in the Town Warrant, Carlos seconded, PASSED. (See attached: Copy of budget pages, 3 through 13, from the Town Warrant)

Kevin Cantwell of the Community Preservation Committee attended and commented on the recommendations of the CPC in Article 19 of the Annual Town Meeting Warrant.

William Last and Lisa Westgate Baker of the Capital Budget Committee were present to assist the Board and comment on the recommendations of the CBC.

Tom Reynolds, DPW Superintendent, and the DPW Business Manager were present to discuss the DPW budget, and they assured the Board that there were no issues with Articles 7 and 8 of the Special Town Meeting Warrant.

Paul moved to accept the budget for DPW Administration Personnel of \$131,176, Don seconded, PASSED.

Paul moved to accept the budget for DPW Administration Expenses of \$11,858, Don seconded, PASSED.

Paul moved to accept the budget for Engineering Personnel of \$91,500, Don seconded, PASSED.

Paul moved to accept the budget for Engineering Expenses of \$32,466, Don seconded, PASSED.

Paul moved to accept the budget for Highway Personnel of \$754,201, Yvonne seconded, PASSED.

Paul moved to accept the budget for Highway Expenses of \$164,314, Yvonne seconded, PASSED.

Paul moved to accept the budget for Maintenance Personnel of \$254,681, Yvonne seconded, PASSED.

Paul moved to accept the budget for Maintenance Expenses of \$215,218, Yvonne seconded, PASSED.

Paul moved to accept the budget for Cemetery, Trees and Greens Personnel of \$581,212, Yvonne seconded, PASSED.

Paul moved to accept the budget for Cemetery, Trees and Greens Expenses of \$133,041, Yvonne seconded, PASSED.

Paul moved to accept the budget for Fuel of \$430,530, Yvonne seconded, PASSED.

Paul moved to accept the budget for Snow and Ice Total of \$400,000, Yvonne seconded, PASSED.

Paul moved to accept the budget for Wastewater Total of \$3,728,218, Yvonne seconded, PASSED.

Paul moved to accept the budget for Solid Waste Total of \$3,604,157, Yvonne seconded, PASSED.

Paul moved to accept the budget for Water Total of \$3,998,490, Yvonne seconded, PASSED.

Adjourned: 8:30 PM

## **Next meeting**

Tuesday, March 28, 2017, 7:00PM, Hearing at Furnace Brook Middle School

Respectfully Submitted,

Maria Hebert, Secretary