

## **Capital Budget Committee Minutes**

*Date: Friday, November 15<sup>th</sup>*

*Location: Police Emergency Building*

*Time: 5:00 P.M*

*Members Present: Dean Scribner, Loreen Garvey, Jack Griffin*

*Attended By: Town Administrator Mike Maresco, Town Treasurer Patrick Dello Russo, DPW Superintendent Tom Reynolds, Police Chief Phil Tavarus*

### **Meeting called to Order 5:05 P.M.**

**Article 14** - Presentations regarding the construction of a New Police Station, New DPW and the addition of the Senior Center with all three at a combined cost of 49,800,000.

- *Police Chief Phil Tavarus – Presented the need for the New Police Facility noting:*

*After a 2014 Capital Assessment was done of the facility built in 1958, it was deemed out of compliance with many State requirements and Safety codes.*

- *DPW Superintendent Tom Reynolds– Presented the need for the New DPW Facility noting:*

*Mr. Reynolds demonstrated with photos the unsafe condition of the building and the numerous emergency repairs that had to be done in the past couple of years to keep it being used. It has gone way past its useful life and was stated that if it was to take on heavy snow that the roof could collapse. The building built in the 1960's is out of compliance with many State requirements and Safety codes.*

*Voted to approve recommendation to Town Meeting*

- **Article 14** Borrowing 49,800,000 to Construct New Facilities for Police, DPW and addition to Senior Center
- **Article 6** Seawall Repair
- **Article 7** 500K Town Maintenance Fund
- **Article 8** Bond Premium Reinvestment into Infrastructure
- **Article 11** 315K Ambulance-Approved Oct 7<sup>th</sup>
- **Article 12** 315K Road Construction and repaving Library Plaza
- **Article 19** 250K Meter Replacement
- **Article 25** Repair of Revetment Foster Ave – Approved 350K

*Voted to not to approve recommendation to Town Meeting*

- **Article 21-** *Borrow from Wastewater to Paint Water Tank- we agreed to meet Mr. Reynolds an hour before Special Town Meeting to maybe re-consider.*
- **Article 22-** *Purchase of Ford Pickup – recommendation was to wait to Spring*

**Meeting Adjourned at 6:15 P.M.**

Motion by Jack Griffin, Seconded by Dean Scribner

Passed unanimously