

MARSHFIELD PUBLIC SCHOOLS
MARSHFIELD SCHOOL COMMITTEE MEETING
Marshfield Town Hall
March 20, 2017
7:00 p.m.

Mr. Costello called meeting to order at 7:00 p.m.

I. **ROLL CALL**

Mrs. Shrand	Yes
Mrs. Campbell	Absent
Mr. Greer	Yes
Mr. Costello	Yes
Mrs. Church	Absent

Also present was Supt. Jeffrey Granatino, Asst. Supt. Dr. Ellen Martin, and Asst. Supt. Business & Finance, Mr. Thomas Miller.

Pledge of Allegiance was recited by all.

Mr. Costello noted under the Open Meeting Law, he was informing the public of this meeting being videotaped by Marshfield Community Television. If anyone in the audience is taping the meeting, either audio or video, please inform us of such at this time.

II. **INFORMATIONAL**

Asst. Supt. Thomas Miller updated the Committee on the FY18 budget:

- FY12 budget agreement/MOU between the Marshfield Public School District (MPSD) and the board of selectmen (BOS) defined a 50/50 split of fixed costs and a 2/3 – 1/3 split of receipts between the MPSD and town, respectively.
- FY18 costs and planned expenditures for the MPSD increased by \approx \$2.6M from FY17.
- The BOS proposed a 0.86% increase for the MPSD and a 2.6% increase for the other town budgets
 - The town increase is based upon the FY17 approved number plus the additional funding received at the special town meeting.
 - The actual town increase is closer to 3.2% based upon their original FY17 budget
- An increase of \approx \$1.25M will be required to maintain current programs and level of services
 - \approx 83-84% of this is salaries
- An equitable agreement of 1.64% was proposed by the MPSD to the BOS
 - The MPSD budget would be \approx \$500k short of the target

- The shortfall could be taken from the Stabilization Account to be paid back in FY19 & FY20.

Mr. Costello thanked Mr. Miller for the presentation.

III. **PUBLIC PARTICIPATION**
None

IV. **MINUTES**
None

V. **OLD BUSINESS**
None

VI. **NEW BUSINESS**
None

VII. **FUTURE MEETINGS**
March 21, 2017, 7:00 p.m. at Seth Ventress Building

VIII. **ADJOURNMENT**
MOTION: Mr. Greer moved to adjourn meeting at 7:28 p.m. Mrs. Shrand second. VOTE: 3-0-0.
ROLL CALL:
Mrs. Shrand Yes
Mr. Costello Yes
Mr. Greer Yes

Meeting adjourned at 7:28 p.m.

Respectfully submitted,

Richard Greer
School Committee Secretary