

Town of Marshfield General Fund FY 2013 ATM Approved Budget

Dept #	Department		FY13 Adopted Budget
122	Selectmen Salaries	\$	255,132
122	Selectmen Expenses	\$	193,940
	Selectmen Total	\$	449,072
123	Facilities Salaries	\$	93,000
123	Facilities Expenses	\$	157,000
	Facilities Total	\$	250,000
132	Reserve Fund	\$	100,000
135	Town Acct Salaries	\$	175,197
135	Town Acct Expenses	\$	3,939
	Town Acct Total	\$	179,136
141	Assessors Salaries	\$	214,111
141	Assessors Expenses	\$	69,750
	Assessors Total	\$	283,861
145	Treas Coll Salaries	\$	339,556
145	Treas Coll Expenses	\$	34,380
	Treas Coll Total	\$	373,936
149	Audit	\$	60,000
151	Legal	\$	170,000
155	Info Technlgy Salaries	\$	148,490
155	Info Technlgy Expenses	\$	151,668
	Info Technlgy Total	\$	300,158
161	Town Clerk Salaries	\$	51,732
161	Town Clerk Expenses	\$	4,110
	Town Clerk Total	\$	55,842
162	Elections/Bd of Reg	\$	65,450
171	Conservation Salaries	\$	98,885
171	Conservation Expenses	\$	8,580
	Conservation Total	\$	107,465
175	Planning Bd Salaries	\$	121,284
175	Planning Bd Expenses	\$	1,898
	Planning Bd Total	\$	123,182
176	Zoning Bd of App Salaries	\$	27,589
176	Zoning Bd of App Expenses	\$	1,880
	Zoning Bd of App Total	\$	29,469

Town of Marshfield

General Fund

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Dept #	Department		FY13 Adopted Budget
210	Police Salaries	\$	3,713,254
210	Police Expenses	\$	251,845
	Police Total	\$	3,965,099
220	Fire Salaries	\$	4,142,326
220	Fire Expenses	\$	250,576
	Fire Total	\$	4,392,902
241	Building Ins Salaries	\$	237,079
241	Building Ins Expenses	\$	7,184
	Building Ins Total	\$	244,263
244	Sealer of Wgts & Meas	\$	5,000
292	Animal Control Salaries	\$	48,373
292	Animal Control Expenses	\$	10,064
	Animal Control Total	\$	58,437
293	Animal Inspect Salaries	\$	1,800
293	Animal Inspect Expenses		
	Animal Inspect Total	\$	1,800
295	Harbormaster Salaries	\$	93,000
295	Harbormaster Expenses	\$	50,500
	Harbormaster Total	\$	143,500
300	Education	\$	41,400,104
	Education Total	\$	41,400,104
401	DPW Salaries	\$	1,607,775
401	DPW Expenses	\$	548,388
	DPW Total	\$	2,156,163
423	Snow & Ice	\$	400,000
424	Automotive Fuel	\$	405,374
510	Bd of Health Salaries	\$	183,775
510	Bd of Health Expenses	\$	24,117
	Bd of Health Total	\$	207,892
541	Council on Aging Salaries	\$	182,335
541	Council on Aging Expenses	\$	22,351
	Cncl on Aging Total	\$	204,686
543	Veterans Salaries	\$	70,104
543	Veterans Expenses	\$	394,759
	Veterans Total	\$	464,863

**Town of Marshfield
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Dept #	Department		FY13 Adopted Budget
610	Library Salaries	\$	510,880
610	Library Expenses	\$	115,750
	Library Total	\$	626,630
630	Recreation Salaries	\$	65,865
630	Recreation Expenses	\$	1,532
	Recreation Total	\$	67,397
660	Trustees of Veterans Memrls	\$	9,580
691	Historical Commission	\$	3,780
693	Clam Flats Salaries	\$	2,000
693	Clam Flats Expenses	\$	1,000
	Clam Flats Total	\$	3,000
710	Debt Service	\$	4,773,000
910	General Insurance	\$	735,809
911	Retirement	\$	4,285,250
912	Employee Benefits	\$	5,575,655
913	Unemployment	\$	150,000
914	Medicare	\$	675,000
940	Unclassified Salaries	\$	1,000
940	Unclassified Expenses	\$	30,000
	Unclassified Total	\$	31,000
942	Utilities	\$	392,185
Total General Fund Budget			\$73,925,940