

TOWN OF MARSHFIELD

SPECIAL AND ANNUAL TOWN MEETING

MONDAY, APRIL 26, 2021 at 7:00 P.M.

At

MARSHFIELD HIGH SCHOOL GYMNASIUM



Please bring this report to Town Meeting.

**Moderator's Town Meeting Rules
(Revised February 2019)**

1. The conduct of Marshfield's Town Meeting is governed by Federal and State law, the Town's Charter and By-Laws, local tradition, and the publication entitled "Town Meeting Time: A Handbook of Parliamentary Law."
2. The Moderator shall preside and regulate the proceedings, decide all questions of order, and make public declaration of all votes. (Mass. G.L. c. 39, §15)
3. There will be no quorum required for Marshfield Town Meetings. (*Bylaw Art. 1 §3*)
1988ATM.art.15
4. All Special and Annual Town Meeting articles will be voted by lottery. The exception will be the operating budget articles at the beginning of the Annual Meeting. The Moderator may also propose linkage of similar articles. (*Bylaw Art. 1§6*) *2006ATM.art.18*. **The Moderator may also, with the permission of Town Meeting, utilize a consent agenda to consider and to pass without debate non-controversial warrant articles.**
5. The Moderator may call for a voice vote, standing vote, show of hands, roll-call vote or secret ballot. A motion for any of these voting methods may be made at any time during the discussion phase of an article by a recognized voter. A majority of the voters must approve any motion for a roll call vote or a vote by secret ballot.

If the declared results of voice votes or show of hands votes are questioned by seven (7) voters standing immediately after the declared vote, a standing vote will be taken without debate.
6. All matters shall be decided by a majority vote unless a 2/3 or greater vote is required. If more than a majority vote is required, the Moderator shall announce the required percentage for passage before calling for the vote.
7. No reconsideration of an article or vote will be permitted unless the Moderator determines that there has been a significant procedural error or that there is new information likely to have affected the previous vote. If a motion to reconsider is accepted by the Moderator, it will require a majority vote for passage. There will be no reconsideration after 10:30 p.m. on the evening of the vote in question.
8. No article may be reconsidered on a subsequent evening unless postponed by motion for that purpose, during the same session at which the article was first voted upon. (*Bylaw Art. 1 §4*)
9. To address Town Meeting, a speaker must first be recognized by the Moderator, then give his or her name and address for the record. All questions and comments by a speaker should be addressed to the Moderator and not to any particular town official or other Town Meeting member. No speaker will be recognized while another person is speaking. No person shall address Town Meeting without leave of the Moderator, and all persons shall, at the request of the Moderator, be silent. If a person, after warning from the Moderator, persists in disorderly behavior, the Moderator may order him/her to withdraw from the meeting. If

he/she does not withdraw, the Moderator may order a constable or other person to remove him/her. (Mass. G.L. c.39, §17)

The sole exception to the “only one person talking at a time” rule is a “point of order” which is used to question a procedural point the Moderator may have missed. It is also used to question an action that is contrary to proper procedure or that is misleading to the Town Meeting. Points of order are NOT to address the subject matter being discussed. All points of order are decided by the Moderator alone without debate.

10. The Moderator may set time limits on all presentations. He or she may also set limits on the number of times a voter can speak on an article and for how long. The Moderator may terminate debate on a motion when he or she deems it appropriate.

Debate on a motion may also be terminated by a recognized voter “moving the question” which, if accepted by the Moderator as not being premature, shall be voted on without discussion or debate. A motion to “move the question” requires a 2/3 vote for passage.

11. Articles in the Warrant give notice of the subjects to be discussed at Town Meeting and establish the parameters of matters that can be debated and acted upon. Amendments, motions, and/or debate determined by the Moderator, with the advice of Town Counsel, to be “beyond the scope” of the article, shall not be permitted.
12. Only two (2) amendments to a motion may be on the floor at any particular time. Generally, amendments shall be voted on in the order made and prior to the vote on the motion to be amended. Amendments over ten (10) words must be submitted to the Moderator in writing and, if over fifty (50) words, sufficient copies must be available at the entrance of the hall before the start of that particular session. Before an amendment to a particular article or motion can be accepted by the Moderator, a determination must first be made by the Moderator, with the assistance and upon the advice of Town Counsel, as to (a) whether the proposed amendment is within the scope of the article or motion and (b) whether the form and substance of the proposed amendment complies with the laws of the Commonwealth. For this reason, all proposed amendments should be submitted to the Moderator and to Town Counsel well in advance of the particular Town Meeting at which the proposed amendment will be introduced.
13. Differing dollar amounts to be appropriated shall be voted on in descending order, with the largest sum first, until an amount gains approval.
14. Non-voters will be seated in a special section unless permission is granted by the Town Meeting to be seated elsewhere. Non-voters may be allowed to address the Town Meeting with permission of the Moderator unless a majority of voters choose to deny such a privilege.
15. A resolution is a non-debatable, non-binding motion on any matter calling for a consensus of the Town Meeting. If a resolution is over ten (10) words, it must be submitted to the Moderator in writing and, if over fifty (50) words, sufficient copies must be available at the entrance of the hall to those attending. Resolutions are typically taken up as the last order of business at Town Meeting.

The Board of Selectmen, within 30 days after a Town Meeting, shall discuss in open session any Resolution passed at such meeting. (*Bylaw Art.51*) 1980ATM.art.35

16. No new business will be taken up after 10:30 p.m. on any evening.
17. When justice or order requires, the Moderator may make exceptions to those rules as he/she, in his/her discretion, deems it appropriate under the circumstances and with the concurrence of a majority of the Town Meeting members.

Reminder – State Law prohibits SMOKING on school property.

MUNICIPAL FINANCE TERMS

APPROPRIATION – An authorization by the Town Meeting to make obligations and payments from the treasury for a specific purpose.

ASSESSED VALUATION – A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

BETTERMENT – A betterment assessment is a charge for the cost of public improvements, which benefit a limited area, against real estate situated in such.

BAN – “Bond Anticipatory Note”. Short term borrowing done in advance of long term borrowing via issuance of a BOND. BANS are issued to be able to fund a project while waiting to go to formal Bonding.

BOND – A loan, typically over a year in maturity.

BOND AUTHORIZATION – The amount of money the Town Meeting approves for borrowing for a specific purpose.

BOND / BAN PREMIUM – Funds paid to the town by financial institutions as commissions on the sale of the Town’s BONDS or BANS. These premiums are allowed under the Massachusetts Municipal Act of 2016 under Chapter 44, Section 20 to be used to fund similar Capital Projects to the projects funded by the original BOND/BAN.

BOND ISSUE – Generally, the sale of a certain number of bonds at one time by a governmental unit.

CAPITAL BUDGET – A plan of proposed capital outlays and the means of financing them for the current fiscal period.

CAPITAL OUTLAY – An expenditure for the purchase of property or equipment and for the construction or renovation of a facility and infrastructure.

CHERRY SHEET – A form showing all state and county charges and reimbursements to the town as certified by the Massachusetts Department of Revenue.

DEBT SERVICE – Payment of interest and repayment of principal to holders of the town's debt instruments.

ENTERPRISE FUND – Financing of services where all or most of the costs are paid for by users.

ENTERPRISE RETAINED EARNINGS – If during a fiscal year an Enterprise fund produces a surplus, such surplus shall be kept in a separate account called "retained earnings". The Department of Revenue then certifies that surplus as an available fund which can be used for:

1. operating costs to offset the need to increase user charges,
2. to fund capital improvements,
3. to reimburse General Fund to the extent the General Fund has funded a particular service in prior years, or
4. to fund Enterprise Fund revenue deficits.

FISCAL YEAR - A 12 month period, commencing on July 1, to which the annual budget applies (abbreviated as "FY").

FREE CASH - The excess of assets over liabilities, minus uncollected taxes of prior years, also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue. Free Cash may be appropriated by vote of a town meeting.

GENERAL FUND - The major town owned fund which is created with town receipts and which is charged with expenditures payable from such revenues.

GRANT - A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal government. Grants are usually made for specific purposes.

LEVY LIMIT - The amount of dollars a town can raise by taxation under Proposition 2 1/2.

LINE-ITEM BUDGET - A format of budgeting which organizes costs by type of expenditure. Such as expenses, equipment, and salaries.

OVERLAY - The overlay is the amount raised by the Assessors to be used for potential abatement of property taxes. The Overlay Surplus is the portion of each year's overlay account no longer required to cover property tax abatements.

PROPERTY TAX LEVY - The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

RESERVE FUND - Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary and unforeseen expenditures.

REVOLVING FUND (Ch.44, Sec. 53E 1/2) - A town may annually authorize the use of a revolving fund by accounting for separately the receipts received from a particular service or program and expend from such fund for providing such service or program without appropriation.

STABILIZATION FUND - A special account which is invested until used and can only be utilized by Town Meeting appropriation.

Fiscal Year 2022 Budget Message from the Advisory Board

It continues to be a privilege for each of us to serve on the Town's Advisory Board. The Advisory Board works independently from the Town staff, boards, committees and commissions to review the Annual Budget that is prepared by the Town Administrator and Board of Selectmen. The Board of Selectmen is required to file the Town's Annual Budget on or before the last Monday of January. This year the budget was filed on Monday, January 25, 2021.

The budget process itself begins in September with the Town Administrator and Treasurer Collector meeting with Department Heads to see what they need to maintain level services, meet their collective bargaining agreements and potentially fund any new initiatives they may be exploring. The Advisory Board Chairman checks in periodically with the Town Administrator and Treasurer Collector during this initial phase of the annual budget process. Once the annual budget is turned over to the Advisory Board, they meet with every Department to review their budget. The review extends to both the salary and expense lines. Once the review is completed, the Advisory Board will vote to support the final number.

The Budget process for Fiscal Year 2022 proceeded extremely well with our Town Administrator Michael Maresco and Treasurer Collector Patrick Dello Russo. The entire budget process, including the Capital Budget, was completed ahead of schedule. The Town Administrator and Treasurer Collector met with all Department Heads to hear firsthand their needs for the upcoming fiscal year. The Treasurer Collector continues to manage all short term borrowing and long term borrowing, converting from short term to long term depending on the completion schedule of a given project. Better management of debt improved our financial position and created the opportunity for our Town to have bond premium money to invest in some long neglected projects in our Town buildings. Bond premium money is the commission that the Town receives when converting short term notes to long term notes. Because of its strong financial position and ability to manage its debt, the Town of Marshfield is able to enjoy the second highest Bond Rating of AA+. This rating by S & P allows us to borrow funds at the lowest possible cost to our taxpayers.

This year, we are dealing with the aftermath of COVID-19 and the residual effects it is having on our economy. Our Capital projects are off to a good start irrespective of the COVID 19 post economy. The Senior Center expansion project broke ground on Friday, January 29, 2021. The newly purchased DPW Building at 965 Plain Street has been refreshed with new rug, floors, fresh paint, HVAC upgrade and general cleaning. The design for the additional new space is underway with an expected ground breaking in early summer of 2021. The old DPW Barn has been demolished to make room for the new Police Station. The ground breaking for the Police Station project will take place on April 9, 2021. Once again, it is important to mention that the financial shape of the Town, our AA+ Bond rating, and our ability to manage debt has allowed us to finance these vitally important projects at an interest rate of 2%, which translates into \$12 million dollars in savings for our taxpayers over the life of the note, along with an additional \$1.5 million in Bond Premium. Special thank you to our Board of Selectmen, Patrick Dello Russo our Treasurer and Finance Director, and Michael Maresco our Town Administrator for their hard work and financial leadership on behalf of our residents and taxpayers.

We are extremely grateful to Marie, our administrative support person, and to everyone involved in our budgetary process on behalf of the Town. We look forward to the opportunity to discuss and answer any questions residents may have at our Joint Meeting on March 30, 2021 and at the Annual Town Meeting

on April 26, 2021. The Advisory Board appreciates all the continued hard work of our Fiscal Team, Department Heads, Capital Budget Committee and the Board of Selectmen for their important roles in this process.

Respectfully submitted,

Thomas Scollins, Chair
Keith Polanski
Donald McAleer
Carlos Pena
Sherry Costello
Maureen Meech
Paul DiCristofaro
Susan Tiskwicz

SPECIAL TOWN MEETING WARRANT

MONDAY, APRIL 26, 2021

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TOWN OF MARSHFIELD
COMMONWEALTH OF MASSACHUSETTS
SPECIAL TOWN MEETING WARRANT

Special Town Meeting, Monday, April 26, 2021

At 7:00 o'clock in the evening at the Marshfield High School Gymnasium

Plymouth, SS: To either of the constables in the Town of Marshfield in the County of Plymouth.

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet in the Marshfield High School Gymnasium on Monday, the 26th day of April 2021, at seven o'clock in the evening then and there to act on the following articles:

ARTICLE 1 Will the Town vote to approve an expenditure of \$182.18 from the corresponding FY2021 budget or transfer from available funds a sum of money for payment of unpaid bills incurred during the previous fiscal year as set forth on the below listing of unpaid bills, or take any other action relative thereto.

DEPARTMENT	VENDOR	DATE	AMOUNT
SOLID WASTE	CITY HALL SYSTEMS	01/31/2020	182.18

Board of Selectmen

Recommendations:

Article 1 Explanation: This article is required in order to pay bills incurred in past fiscal years.

ARTICLE 2 Will the Town vote to transfer the sum of \$1,030,000 from Certified Free Cash, \$205,000 from Water Retained Earnings, \$205,000 from Waste Water Retained Earnings, and \$205,000 Solid Waste Retained Earnings for the disbursement of \$1,645,000 for the following items detailed in the chart below, or take any other action relative thereto:

STM DISBURSEMENT ARTICLE						
Item Number	Description	Disbursements Free Cash	Disbursement Water Retained Earnings	Disbursement Waste Water Retained Earnings	Disbursement Solid Waste Retained Earnings	Total Requested Amount
1	Additional Funds for State Assessment	\$ 155,000.00				\$ 155,000.00
2	Funding for 2 Board of Health Nurses	90,000.00				\$ 90,000.00
3	Funding for a Full Time Assistant Conservation Agent	\$ 40,000.00				\$ 40,000.00
4	Additional Election Cost	\$ 50,000.00				\$ 50,000.00
5	Master Plan	\$ 30,000.00				\$ 30,000.00
6	Replace Pick-up #155 with 2020 Chevy 2500 w/Plow and Sander	\$ 55,000.00				\$ 55,000.00
7	Command Car Fire Dept.	\$ 55,000.00				\$ 55,000.00
8	Purchase of Munis Software	\$ 315,000.00	205,000.00	205,000.00	205,000.00	\$ 930,000.00
9	Reserve Fund Addition	\$ 50,000.00				\$ 50,000.00
10	General Insurance	\$ 150,000.00				\$ 150,000.00
11	IT Position	\$ 40,000.00				\$ 40,000.00
	Total Disbursements	\$ 1,030,000.00	205,000.00	205,000.00	205,000.00	1,645,000.00

Board of Selectmen

Recommendations: At Town Meeting.

Article 2 Explanation: This article serves to disburse much needed funds for a myriad of projects and needs Town departments have requested from across all divisions. Please read descriptions of the items below:

Item Number	Item Explanation
1	Our annual state aid assessments have increased higher than the 6% which was allocated in FY2021
2	Covid 19 has created a need for a full time nurse staffed by the Board of Health, this appropriation will cover the cost of two Nurses.
3	The Conservation office is greatly understaffed, and the need has been identified to better service the Department and community by hiring a full time assistant conservation agent
4	These are costs for conducting the STM and ATM while abiding by COVID-19 precautions
5	The Planning Department has requested a new Master Plan be designed
6	This is a standard replacement of DPW vehicles
7	This is for the replacement of the Fire Department's Command Car
8	The Munis purchase will replace all existing software town wide - there will also be an article to bond the remaining balance of this purchase at the ATM
9	This appropriation will cover potential costs and will be under the custody of the Advisory Board.
10	The Town, in June, budgeted a 4% increase to the general insurance line items, these costs increased 18% and the \$150,000 will close the difference on this expense.
11	This appropriation will fund an IT professional dedicated to DPW services

ARTICLE 3 Will the Town vote to close out the Ballfields Revolving Fund as of 6-30-21 and move those funds to the General Fund whereas all receipts received shall be considered General Fund revenues, or take any other action relative thereto.

Board of Selectmen

Recommendations: At Town Meeting.

Article 3 Explanation: The Board of Selectmen working with the Board of Public Works have agreed to close out the Ballfields Revolving Fund and treat all ballfield funds as DPW expenditures. This will allow a consistent cash flow for the DPW crews to service the Town's beautiful ballfields and recreation spaces. The exact amount will not be known until 6-30-21.

ARTICLE 4 Will the Town vote to transfer the sum of \$915,876.02 from the unexpended balances of previously approved capital projects listed in the chart below that were initially borrowed or appropriated with available funds, to finance prior capital projects that are now complete, and for which no further liability remains, to pay debt service on bonds or notes and to be transferred to its original appropriation source or to be further appropriated to a like project, or take any other action relative thereto.

STM CLOSE OUT ARTICLE				
GENERAL LEDGER CODE	DEPARTMENT	TRANSFER FROM	CLOSE OUT OR TRANSFER TO	AMOUNT
330003125850	SCHOOL	BOILER REPLACEMENT-FBMS	Original Funding Source	\$7,074.45
330003715850	SCHOOL	SCHOOL FLOOR TILE ATM 4/19 #4	Original Funding Source	\$48,827.00
24114385850	DPW-ENG	DYKE RD SLUICeway REPAIR STM 4/19 #3	Original Funding Source	\$400.00
24506375851	WATER	WATER BARN DESIGN	Furnace Brook 3 Well Carbon Filter House	\$75,000.00
300411096075	DPW-ENG	SUMMER ST DRAINAGE DESIGN ATM 4/09	NPDES Permit BMP Implementation	\$58,076.04
329567995850	DPW-ENG	SOUTH RIVER DREDGE/SEA ST BRIDGE	Original Funding Source	\$389.76
24014575270	DPW-ENG	REVTMENT DESIGN STM 11/19 #6	Emergency repairs at Ocean Bluff SeaWall	\$314,000.00
22204615840	FIRE	AMBULANCE STM 11/19 #11	Original Funding Source	\$961.01
21224305200	FAC	FACILITIES VAN STM 4/19 ART#3	Original Funding Source	\$1,147.76
610104505850	WATER	WATER OTHER CAPITAL OUTLAY	36104665850 WATER TANK PAINTING	\$360,000.00
610104505850	WATER	WATER OTHER CAPITAL OUTLAY	024506075850 GENERATORS	\$50,000.00
			Total to Transfer or Close	\$915,876.02

Board of Selectmen

Recommendations: At Town Meeting.

Article 4 Explanation: The Board of Selectmen with cooperation from the Board of Public Works and the School Committee has determined that these funds listed in the above chart may be closed to the original financing source or further appropriated to a similar roject.

ARTICLE 5 Will the Town vote to amend the Marshfield Town Code, General Bylaws, Chapter 184, Peddling and Soliciting, by increasing the fine set forth in §184-12 for any person who violates the provisions of Chapter 184 or does not obtain a local hawker peddler license issued by the Town of Marshfield from \$100 to \$500 per day, or take any other action relative thereto.

Board of Selectmen

Recommendations: At Town Meeting.

Article 5 Explanation: The Board of Selectmen are seeking to increase the fees for violation of the local Peddling and Soliciting Bylaw as a deterrent to violations.

ARTICLE 6 Will the Town vote to amend Marshfield General By-Laws, By-Law No. 15 by adding language in italics text to the end of the existing by-law after the general law citation?

Original text Adopted by Article 49, 1938 ATM

Adopted by Article 49, 1938 ATM

Proposed Revised text insert after the MGL citation

There shall be an annual audit of the Town's accounts under the supervision of the Director of Accounts of the Department of Corporations and Taxation in accordance with the provisions of Section 35, Chapter 44, General Laws. *Such audits shall include a detailed examination of all Enterprise Divisions accounts including the actual cost basis of all General Fund indirect charges and the basis of all Enterprise Division off set charges.*

Board of Public Works

Recommendations: At Town Meeting.

Article 6 Explanation: The original language does not reflect the changes to municipal operation that occurred when the Water, Sewer and Solid Waste operations of the Town became enterprise operations at the 1990 ATM by Articles 26, 27 & 28 and were no longer funded by tax levy. This change to the bylaw will also implement the intent of the vote of the April 2016 Annual Town Meeting in Article 13 authorizing an audit of the indirect charges of the Enterprise Divisions, which the Board of Selectmen chose not to implement. It is also appropriate to delete the language which specifies Department of Corporations and Taxation and replace it with the Department of Revenue.

ALTERNATE AND PROPER WORDING OF THE ARTICLE ITSELF:

* Town Counsel reworded the article which was drafted using the former General Bylaw provisions and was drafted based on the former General Bylaws. Town Counsel expresses no opinion on the need, substance or validity of the draft or the reworded draft.

ARTICLE 6 Will the Town vote to amend Marshfield Town Code, General Bylaws, Chapter 95, Finance and Budget, Article III, Annual Audit, §95-5, Supervision of audit, by adding the following additional sentence to the end of existing language of §95-5 as follows, or take any other action relative thereto.

“Such audits shall include a detailed examination of all Enterprise Divisions accounts including the actual cost basis of all General Fund indirect charges and the basis of all Enterprise Division off set charges.”

Board of Public Works

ARTICLE 7 Will the Town vote to appropriate the sum of One Million Five Hundred Seventy Thousand (\$1,570,000.00) dollars to cover the cost of Fiscal Year 2021 Solid Waste, Wastewater and Water Enterprise expenses, and to meet this appropriation transfer the sum of seven hundred and seventy thousand dollars (\$770,000.00) from the Solid Waste Enterprise Retained Earnings, the sum of four hundred thousand dollars (\$400,000.00) from the Wastewater Enterprise Retained Earnings and the sum of four hundred thousand dollars (\$400,000.00) from the Water Enterprise Retained Earnings, said funds to be expended under the direction of the DPW Superintendent and the general supervision of the Board of Public Works, or take any action relative thereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 7 Explanation: This article is being submitted in an effort to identify the Retained Earnings that are to be used during fiscal year 2021 to offset the expenses for each of the three Enterprise Accounts.

ARTICLE 8 Will the Town vote to increase the FY2021 Solid Waste Budget Appropriation by Three Hundred Thousand Dollars (\$300,000.00) from \$4,697,021.00 to \$4,997,021.00 for additional Solid Waste Disposal and Transportation (\$300,000.00) expenses anticipated, with said expense being deferred by Solid Waste Enterprise Retained Earnings, or take any other action relative thereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 8 Explanation: The current FY2021 Solid Waste Curbside Collection and Disposal and Transportation expense line budgets were estimated during the budget creation process based on the waste disposal contract in place at the time. After the FY2021 budget was authorized, the waste contract was extended for an additional two years through an amendment process. As expected, the cost of waste collection and disposal increased substantially due to market driven increases in disposal and recycling. The negotiation of the contract resulted in increased collection, disposal and recycling costs and now requires authorization of additional funding. Initial supplemental fund of Seven Hundred Thousand Dollars (\$700,000.00) for additional Solid

Waste Curbside Collection (\$300,000.00) and Disposal and Transportation (\$400,000.00) was approved at the October 19, 2020 STM, however disposal and transportation costs continue to increase due to continued significant higher volume.

ARTICLE 9 Will the Town vote to authorize the Board of Selectmen to acquire by purchase, gift or eminent domain taking or otherwise, and further grant, provided there is compliance with M.G.L. c. 30B as applicable, certain reciprocal cross easements for the purpose of vehicular and pedestrian access; for the installation, use and maintenance of drainage facilities and for the installation, use and maintenance of utilities over various parcels and roadways with and adjoining Enterprise Park and adjoining lands, affecting assessor's parcel nos. E09-01-15; E09-01-17A; D09-01-09D; D09-01-35A; Rockwood Road; Progress Way; and Commerce Way; being more particularly described and shown on a plan of land prepared by Stenbeck and Taylor, Inc., 844 Webster Street, Marshfield, MA entitled "Easement Overlay Plan, Enterprise Park, Marshfield, MA" dated February 10, 2021 and filed with the Town Clerk, with no land damages paid by the Town of Marshfield, or take any action relative thereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 9 Explanation: Additional information was required on the plan to clarify easements adding additional easement takings for parcels occupying and claiming land of owners unknown.

ARTICLE 10 Will the Town vote to amend the Marshfield Town Code, Chapter 305, Zoning Bylaws, Article V, Use Regulations, by adding a new §305-501A, as set forth below, or take any other action relative thereto:

§205-5.01A. Temporary Outdoor Seating-Restaurants. The purpose of this section is to temporarily aid restaurants and the public recovering from the COVID-19 Pandemic and to provide the Town with sufficient time to evaluate, address and regulate outdoor seating at restaurants. Notwithstanding anything in this bylaw to the contrary, all restaurants in Town, whether permitted as of right or by special permit, may with the approval of the Board of Selectmen, provide outdoor seating as of right, including liquor service subject to approval from the ABCC if required, from the period of June 22, 2020 to December 1, 2021, whereupon this provision shall expire. Subject to all other applicable legal requirements, such outdoor seating may be located off premises. Such temporary outdoor restaurant seating use shall not require the amendment of any existing site plan. The area to be used for such outdoor restaurant seating shall not be included in the calculation of size for determining if a special permit is required for the restaurant use or in the calculation of required parking. Additionally, such outdoor seating may be located within required setbacks. The Board of Selectmen may enact regulations applicable to outdoor restaurant seating. This Bylaw shall terminate and have no further force and effect on December 1, 2021 and unless this Bylaw is further amended, or this section is extended, no restaurant operating outdoor seating shall continue to offer outdoor seating without the required special permit, design review approval and site plan approval, if any.

or do anything in relation thereto.

Recommendations: At Town Meeting.

Article 10 Explanation: This Bylaw change provides, subject to the approval of the ABCC, the ability to extend the use of outdoor restaurant areas to a date certain in December 2021 alleviating uncertainty as to the ability to use outdoor areas.

ARTICLE 11 Will the Town vote to amend Marshfield General By-Laws, By-Law No. 15 by adding language in italics text to the end of the existing by-law after the general law citation?

Original text Adopted by Article 49, 1938 ATM

STM2 Proposed Revised text insert after the MGL citation

There shall be an annual audit of the Town's accounts under the supervision of the Director of Accounts of the Department of Corporations and Taxation in accordance with the provisions of Section 35, Chapter 44, General Laws. *Such audits shall include a detailed examination of all Enterprise Divisions accounts including the actual cost basis of all General Fund indirect charges and the basis of all Enterprise Division off set charges.*

Explanation: The original language does not reflect the changes to municipal operation that occurred when the Water, Sewer and Solid Waste operations of the Town became enterprise operations and were no longer funded by tax levy. This change to the by law will also implement the intent of the vote of the April 2016 Annual Town Meeting in Article 13 authorizing an audit of the indirect charges of the Enterprise Divisions, which the Board of Selectmen chose not to implement. It is also appropriate to delete the language which specifies Department of Corporations and Taxation and replace with the Department of Revenue.

Petition of David E. Carriere, et.al.

Recommendations: At Town Meeting.

You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof fail not to make the due return of this Warrant with our doings thereon to the Town Clerk at the time and place of the meeting aforesaid:

Given under our hands this 18th day of March, 2021.

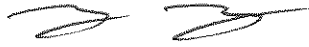
MARSHFIELD BOARD OF SELECTMEN



Michael G. Bradley, Chairman



Christopher R. Rodland, Vice Chair



Stephen R. Darcy, Clerk

A true copy, ATTEST:
Constable



TOWN OF MARSHFIELD

ANNUAL TOWN MEETING WARRANT

MONDAY, APRIL 26, 2021 at 7:00 P.M.

AT

MARSHFIELD HIGH SCHOOL GYMNASIUM

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5	Revolving Fund
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7	Marshfield Cable Television – PEG Access Services
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9	Amend Zoning Bylaws Section 305-5.04, #21, and #22
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11	Amend Flood Plain Zoning Bylaw Section 15.01 – 15.25
12	Amend Demolition Bylaw
13	Community Preservation Article
14	Private Roads Acceptance
15	Conveyance of land to Conservation Commission
16	Maintenance and Temporary Repair of Private Ways
17	Moderator Salary
18	Petition Article – Private Petition Article on Indirect Charges
19	Petition Article – Private Petition Article on Traveling Animal Acts

TOWN OF MARSHFIELD
COMMONWEALTH OF MASSACHUSETTS

ANNUAL TOWN MEETING WARRANT

Annual Town Meeting, Monday, April 26, 2021

At 7:00 o'clock in the evening at the Marshfield High School Gymnasium and on Saturday, May 1, 2021 in the forenoon for the election of Town Officers of Marshfield.

Plymouth, SS: To either of the constables in the Town of Marshfield in the County of Plymouth.

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet in the Marshfield High School Gymnasium on Monday, the 26th day of April, 2021, at seven o'clock in the evening then and there to act on the following articles:

Precincts 1, 2, 3, 4, 5, 6, and 7 in the Marshfield High School Gymnasium.

ARTICLE 1 Will the Town vote to receive the reports of the Town Officers and Committees, or take any other action relative thereto.

Board of Selectmen

Recommendations: At Town Meeting.

Article 1 Explanation: This article serves to accept the reports of Marshfield Town Officials and the various departments and divisions.

ARTICLE 2 Will the Town vote to establish the salaries and compensation of all elected Town Officers for Fiscal Year 2022, or take any other action relative thereto:

Selectmen	\$3,417	(Chairman \$1,229, 2 members \$1,094)
Assessors	\$3,687	(Chairman \$1,363, 2 members \$1,162)
Public Works	\$2,180	(Chairman \$816, 2 members \$682)
Planning Board	\$1,120	(Chairman \$320, 4 members \$200)
Board of Health	\$1,460	(Chairman \$576, 2 members \$442)
Town Clerk	\$83,000	
Moderator	<u>\$300</u>	(Linked with article 17),
	\$95,164	

Board of Selectmen

Recommendations: At Town Meeting.

Article 2 Explanation: This article affixed the amount of salary and/or compensation for certain elected officials; the appropriations are included in the FY22 Comprehensive omnibus operating budget for the Town (Article 3).

ARTICLE 3 Will the Town vote to raise and appropriate, or transfer from available funds, including the Wastewater Enterprise Fund, the Water Enterprise Fund, and the Solid Waste Enterprise Fund, in accordance with Massachusetts General Laws Chapter 44 Section 53F ½, such sums of money as it determines necessary for Town expenses and charges including without limitation of the foregoing, debt and interest, wages, salaries, reserve fund and expenses for operations for the Town's departments and offices, all for FY2022 (beginning July 1, 2021 and ending June 30, 2022) inclusive, in accordance with the following schedule which is incorporated herein, or take any other action relative thereto. (See Appendix B & C General Fund Summary).

Town of Marshfield							
Fiscal 2022 Budget Worksheet							
Fiscal 2022 Budget							
			FY20	FY 2021	FY 2022	Town Admin.	Advisory Board
Department			Actual	Approp.	Request	Recommends	Recommends
Moderator		121					
	Elected Officials		92	92	300	300	300
Selectmen		122					
	Elected Officials		3,417	3,417	3,417	3,417	3,417
	Personnel		319,514	336,282	359,051	359,051	359,051
	Expenses		181,827	263,400	248,692	248,692	248,692
Total			504,758	603,099	611,160	611,160	611,160
Accounting		135					
	Personnel		211,026	222,995	243,803	243,803	243,803
	Expenses		6,939	17,900	9,900	9,900	9,900
Total			217,965	240,895	253,703	253,703	253,703
Assessors		141					
	Elected Officials		3,687	3,687	3,687	3,687	3,687
	Personnel		231,559	246,864	259,025	259,025	259,025
	Expenses		91,284	93,200	90,200	90,200	90,200
Total			326,530	343,751	352,912	352,912	352,912
Treasurer/Collector		145					
	Personnel		511,592	505,176	513,520	513,520	513,520
	Expenses		228,825	51,592	27,592	27,592	27,592
Total			740,417	556,768	541,112	541,112	541,112

Legal/Court Judgments		151					
			FY20	FY 2021	FY 2022	Town Admin.	Advisory Board
Department			Actual	Approp.	Request	Recommends	Recommends
	Personnel		0	0	0	0	0
	Expenses		178,755	125,000	110,000	110,000	110,000
Total			178,755	125,000	110,000	110,000	110,000
Human Resources		152					
	Personnel		113,505	90,000	90,100	90,100	90,100
	Expenses		4,835	8,000	8,000	8,000	8,000
Total			118,340	98,000	98,100	98,100	98,100
MIS/IT		155					
	Personnel		148,649	165,545	180,573	180,573	180,573
	Expenses		176,775	168,200	99,200	99,200	99,200
	Department Capital		0	0	0	0	0
Total			325,424	333,745	279,773	279,773	279,773
Town Clerk		161					
	Elected Officials		78,290	77,689	83,000	83,000	83,000
	Personnel		79,916	76,498	86,220	86,220	86,220
	Expenses		2,945	12,000	6,750	6,750	6,750
Total			161,150	166,187	175,970	175,970	175,970
Elections/Town Meeting		162					
	Personnel		60,718	15,000	15,000	15,000	15,000
	Expenses		43,884	46,100	31,300	31,300	31,300
Total			104,602	61,100	46,300	46,300	46,300
Conservation		171					
	Personnel		130,284	133,339	241,100	241,100	241,100
	Expenses		13,441	14,565	12,565	12,565	12,565
Total			143,725	147,904	253,665	253,665	253,665
Planning Board		175					
	Elected Officials		1,120	1,120	1,120	1,120	1,120
	Personnel		151,806	154,297	182,481	182,481	182,481
	Expenses		1,149	2,600	2,600	2,600	2,600
Total			154,075	158,017	186,201	186,201	186,201

General Government Total			2,975,832	2,834,558	2,909,196	2,909,196	2,909,196
			FY20	FY 2021	FY 2022	Town Admin.	Advisory Board
Department			Actual	Approp.	Request	Recommends	Recommends
Police Department		210					
	Personnel		5,543,399	5,803,681	6,116,238	6,116,238	6,116,238
	Expenses		200,871	209,832	204,832	204,832	204,832
	Department Capital		120,000	120,000	0	0	0
Total			5,864,270	6,133,513	6,321,070	6,321,070	6,321,070
Fire Department		220					
	Personnel		5,075,602	5,419,839	5,729,095	5,729,095	5,729,095
	Expenses		325,068	370,146	235,064	235,064	235,064
	Department Capital		0	0	0	0	0
Total			5,400,670	5,789,985	5,964,159	5,964,159	5,964,159
Building Department		241					
	Personnel		367,971	380,456	394,285	394,285	394,285
	Expenses		7,781	11,623	10,540	10,540	10,540
Total			375,752	392,079	404,825	404,825	404,825
Sealer of Weights		244					
	Personnel		0	0	0	0	0
	Expenses		5,000	5,000	5,000	5,000	5,000
Total			5,000	5,000	5,000	5,000	5,000
Animal Control		292					
	Personnel		120,606	93,927	74,132	74,132	74,132
	Expenses		26,501	24,655	24,655	24,655	24,655
	Department Capital		0	0	0	0	0
Total			147,108	118,582	98,787	98,787	98,787
Animal Inspector		293					
	Personnel		2,500	2,500	5,000	5,000	5,000
	Expenses		0	0	0	0	0
Total			2,500	2,500	5,000	5,000	5,000
Harbormaster		295					
	Personnel		178,637	114,080	114,080	114,080	114,080
	Expenses		41,443	38,454	38,454	38,454	38,454
	Department Capital		18,559	13,840	13,840	13,840	13,840

Total		238,640	166,374	166,374	166,374	166,374
		FY20	FY 2021	FY 2022	Town Admin.	Advisory Board
Department		Actual	Approp.	Request	Recommends	Recommends
Public Safety Total		12,033,939	12,608,033	12,965,215	12,965,215	12,965,215
School	301					
	Personnel					
	Expenses					
Education Total		49,726,176	51,000,000	52,577,000	52,577,000	52,577,000
DPW Administration	400					
	Elected Officials	1,498	2,180	2,180	2,180	2,180
	Personnel	147,239	170,530	160,592	160,592	160,592
	Expenses	7,563	11,858	11,858	11,858	11,858
	Department Capital	0	0	0	0	0
Total		156,301	184,568	174,630	174,630	174,630
DPW Engineering	411					
	Personnel	87,644	102,130	124,078	124,078	124,078
	Expenses	17,603	31,425	25,944	25,944	25,944
	Department Capital	300	0	0	0	0
Total		105,547	133,555	150,022	150,022	150,022
Highway	421					
	Personnel	830,078	846,328	805,015	805,015	805,015
	Expenses	113,382	153,008	153,008	153,008	153,008
	Department Capital	0	0	0	0	0
Total		943,460	999,336	958,023	958,023	958,023
Maintenance	449					
	Personnel	256,079	271,107	275,851	275,851	275,851
	Expenses	252,579	236,984	246,984	246,984	246,984
	Department Capital	0	0	0	0	0
Total		508,657	508,091	522,835	522,835	522,835
Cemetery, Greens, Trees	491					
	Personnel	710,275	672,097	638,295	638,295	638,295
	Expenses	107,738	129,202	220,878	220,878	220,878
	Department Capital	0	0	0	0	0
Total		818,013	801,299	859,173	859,173	859,173

Fuel		424					
	Personnel		0	0	0	0	0
			FY20	FY 2021	FY 2022	Town Admin.	Advisory Board
			Actual	Approp.	Request	Recommends	Recommends
	Expenses		307,851	362,290	362,290	362,290	362,290
Total			307,851	362,290	362,290	362,290	362,290
Department Public Works Total			2,839,829	2,989,139	3,026,973	3,026,973	3,026,973
Board of Health		510					
	Elected Officials		1,460	1,460	1,460	1,460	1,460
	Personnel		200,143	221,818	333,199	333,199	333,199
	Expenses		23,076	28,610	6,110	6,110	6,110
	Department Capital		0	0	0	0	0
Total			224,679	251,888	340,769	340,769	340,769
Council on Aging		541					
	Personnel		300,152	443,080	471,710	471,710	471,710
	Expenses		26,150	36,068	31,068	31,068	31,068
	Department Capital		0	0	0	0	0
Total			326,303	479,148	502,778	502,778	502,778
Veterans' Services		543					
	Personnel		133,181	138,599	149,699	149,699	149,699
	Expenses		326,750	382,714	374,000	374,000	374,000
Total			459,930	521,313	523,699	523,699	523,699
Health & Human Services Total			1,010,912	1,252,349	1,367,246	1,367,246	1,367,246
Library		610					
	Personnel		620,700	633,362	642,768	642,768	642,768
	Expenses		135,268	159,500	159,500	159,500	159,500
Total			755,968	792,862	802,268	802,268	802,268
Veterans Memorial		660					
	Personnel		14,584	8,000	8,000	8,000	8,000
	Expenses		7,779	9,000	9,000	9,000	9,000
Total			22,363	17,000	17,000	17,000	17,000
Historical Commission		691					
	Personnel		0	0	0	0	0

	Expenses		430	3,880	3,880	3,880	3,880
Total			430	3,880	3,880	3,880	3,880
			FY20	FY 2021	FY 2022	Town Admin.	Advisory Board
Department			Actual	Approp.	Request	Recommends	Recommends
Clam Flats		693					
	Personnel		0	2,000	2,000	2,000	2,000
	Expenses		653	1,000	1,000	1,000	1,000
Total			653	3,000	3,000	3,000	3,000
Culture & Recreation Total			779,414	816,742	826,148	826,148	826,148
Fixed Costs							
Reserve Fund		132	85,000	50,000	50,000	50,000	50,000
Snow Removal		423					
	Personnel		58,398	107,100	107,100	107,100	107,100
	Expenses		123,353	292,900	292,900	292,900	292,900
Total			181,750	400,000	400,000	400,000	400,000
Facilities		123					
	Personnel		189,329	201,457	210,880	210,880	210,880
	Expenses		316,238	144,025	134,622	134,622	134,622
Total			505,568	345,482	345,502	345,502	345,502
General Insurance		910	1,031,310	1,062,360	1,253,982	1,253,982	1,253,982
Health & Life Insurance		912	6,399,246	7,401,419	7,647,232	7,647,232	7,647,232
Unemployment Comp		913	6,095	50,000	50,000	50,000	50,000
Medicare		914	877,599	890,000	950,000	950,000	950,000
Retirement		911	5,985,336	6,401,200	6,785,200	6,785,200	6,785,200
Audit/OPEB/Payroll		149	159,955	128,000	116,500	116,500	116,500
Fixed Costs Total			15,231,860	16,728,461	17,598,416	17,598,416	17,598,416
Debt							
	Non Excluded		3,814,805	3,898,874	3,863,611	3,863,611	3,863,611
	Excluded		5,497,109	6,267,823	6,178,109	6,178,109	6,178,109

	Other		210,174	218,607	10,000	10,000	10,000
Debt Total			9,522,088	10,385,303	10,051,720	10,051,720	10,051,720
			FY20	FY 2021	FY 2022	Town Admin.	Advisory Board
			Actual	Approp.	Request	Recommends	Recommends
Assessment							
	State Assessments	820	735,915	836,082	1,002,080	1,002,080	1,002,080
	County Assessments	830	101,035	105,572	110,000	110,000	110,000
Assessment Total			836,950	941,654	1,112,080	1,112,080	1,112,080
Other-Tax Title Raised on Recap			0	0	0	0	0
Unclassified		940					
	Personnel		1,000	1,000	1,000	1,000	1,000
	Expenses		61,763	32,000	32,000	32,000	32,000
Total			62,763	33,000	33,000	33,000	33,000
Utilities		924	460,186	398,588	402,588	402,588	402,588
ATM Appropriation			60,000	5,000	5,000	5,000	5,000
Clift Rodgers Free Library-\$1,000, Grad-Nite Live-\$1,000, South Coastal Counties Legal Services-\$1,000, Health Imperatives, Inc.- \$1,000 Talking Information Center-\$1,000 Arc of South Shore- \$1,000(paid out of Selectmens Services) Overlay			300,000	150,000	300,000	300,000	300,000
Other Total			882,950	586,588	740,588	740,588	740,588
Total Budget Appropriation/Request			95,839,950	100,142,827	103,174,582	103,174,582	103,174,582

Board of Selectmen

Recommendations: At Town Meeting.

Article 3 Explanation: This article is the Town's Comprehensive Omnibus Operating Budget Article for FY2022.

ARTICLE 4 Will the Town vote to raise and appropriate, transfer from available sums, including the Water, Wastewater or Solid Waste Retained Earnings, borrow, including from the Water, Wastewater or Solid Waste enterprise funds, or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule, or take any other action relative thereto. (See Appendix A for current debt information).

Capital Budget Committee

CAPITAL BUDGET FY 2022 - FY 2026				
DEPARTMENT	PROJECT/PROGRAM	FY22 Request	Capital Budget Committee Recommends	Funding Source
SELECTMEN	REPAIR AND REPLACE TOWN HALL BATHROOMS	\$ 500,000.00		
SELECTMEN	PURCHASE OF NEW SOFTWARE (MUNIS)	\$ 1,150,000.00	\$ 1,150,000.00	Borrowing Supported By taxes
SELECTMEN	PAINTING OF OFFICES AND TILING / CARPETING OF FLOORS			
SELECTMEN	PAINTING EXTERIOR OF BUILDING AND REPAIR OF BUILDING EXTERIOR			
SELECTMEN	SECURITY CARDS AND SWIPERS AT TOWN HALL	\$ 45,000.00		
TOTAL DEPT		\$ 1,695,000.00	\$ 1,150,000.00	
DEPARTMENT	PROJECT/PROGRAM	FY22		
BUILDING AND ZONING	ELECTRIC PICK UP TRUCK	\$ 55,000.00		
TOTAL DEPT		\$ 55,000.00		
DEPARTMENT	PROJECT/PROGRAM	FY22		
PLANNING	Master Plan Update	\$ 30,000.00		
TOTAL DEPT		\$ 30,000.00		
DEPARTMENT	PROJECT/PROGRAM	FY22		
SCHOOL	Resilient Flooring - DWS	\$ 615,000.00		
SCHOOL	Heating Control System MES	\$ 150,000.00		
SCHOOL	Phone System Upgrade - system wide	\$ 225,000.00		
SCHOOL	Multi-Function Activity School Bus	\$ 55,000.00		
SCHOOL	Emergency Life Safety Lighting - DWS,EWS,MES, SRS	\$ 182,000.00		
SCHOOL	Fire Alarm System Life Safety Upgrades - Elementary	\$ 2,581,000.00	\$ 600,000.00	Borrowing Supported By taxes
SCHOOL	Bituminous Paving/Curbing - GWS	\$ 572,000.00		
TOTAL DEPT		\$ 4,380,000.00	\$ 600,000.00	
DEPARTMENT	PROJECT/PROGRAM	FY22		
COUNCIL ON AGING	COA SHUTTLE VAN	\$62,323.00		
TOTAL DEPT		\$ 62,323.00		
DEPARTMENT	PROJECT/PROGRAM	FY22		
HARBORMASTER	Damon's Point & South River Dock Project	\$ 93,600.00	\$ 87,000.00	Borrowing Supported By taxes
Harbormaster	21' Patrol Boat *(we will surplus current 19 footer)	\$ 68,000.00	\$ 68,000.00	Borrowing Supported By taxes
TOTAL HARBORMASTER		\$ 161,600.00	\$ 155,000.00	
DEPARTMENT	PROJECT/PROGRAM	FY22		
FIRE DEPT				
Fire Department	Replace Service Truck S-4	\$55,000		
TOTAL FIRE		\$55,000		

DEPARTMENT	PROJECT/PROGRAM	FY22		
DPW Engineering				
DPW Engineering	Sidewalks-Winslow Street Preliminary Design & Takings			
DPW Engineering	Old Ocean Street Culvert Rehabilitation	\$ 50,000.00		
DPW Engineering	Snow Road Street Improvement			
DPW Engineering	NPDES Permit BMP Implementation	\$ 50,000.00		
DPW Engineering	Dyke Road Sluiceway Repair - Dewatering and Design Costs			
DPW Engineering	Bridge - Repair/Replace - Design, and Construction - Willow St			
DPW Engineering	Seawalls and Rip Rap			
Total Engineering		\$ 100,000.00	\$ -	
DEPARTMENT	PROJECT/PROGRAM	FY22		
DPW CTG				
DPW CTG	Cemetery Expansion	\$ 100,000.00	\$ 100,000.00	Borrowing Supported By taxes
	Subtotal	\$ 100,000.00	\$ 100,000.00	
DEPARTMENT	PROJECT/PROGRAM	FY22		
DPW Highway				
DPW Highway	Replace #162 w/10 Wheel Dump Truck w/ Plow and SS Sander	\$ 225,000.00	\$ 195,000.00	Borrowing Supported By taxes
DPW Highway	Road Reconstruction	\$ 220,000.00	\$ 220,000.00	Borrowing Supported By taxes
DPW Highway	Salt Shed Replacement Clay Pit Road			
DPW Highway	Replace Pickup #155 with 2020 Chevy 2500 w/Plow and Sander	\$ 55,000.00		
DPW Highway	Replace 1987 Bombardier #121 with 2019 Bombardier	\$ 80,000.00	\$ 80,000.00	Borrowing Supported By taxes
Total Highway		\$ 680,000.00	\$ 495,000.00	

DEPARTMENT	PROJECT/PROGRAM	FY22		
Wastewater	Radio & PLC Replacement for SCADA System	\$ 60,000.00	\$ 60,000.00	Retained Earnings
Total Wastewater		\$ 60,000.00	\$ 60,000.00	
DEPARTMENT	PROJECT/PROGRAM	FY22		
Water				
Water	Meter Replacement			
Water	Water Main Upgrades			
Water	Well Cleaning and Rehabilitation			
Total Water		\$ -	\$ -	
DEPARTMENT	PROJECT/PROGRAM	FY22		
Solid Waste	Replace 1987 Bombardier #121 with 2019 Bombardier	\$ 80,000.00	\$ 80,000.00	Retained Earnings

Total Solid Waste		\$ 80,000.00	\$ 80,000.00	
TOTAL ALL DEPARTMENTS		\$ 7,358,923.00	\$ 2,640,000.00	
Borrowing Supported By taxes	\$ 2,500,000.00			
Retained Earnings Water	\$ -			
Retained Earnings Waste Water	\$ 60,000.00			
Retained Earnings Solid Waste	\$ 80,000.00			
Total Expenditures	\$ 2,640,000.00			

Recommendations: At Town Meeting.

Article 4 Explanation: This article is the Town's FY2022 Capital Budget. Article 56 of the Town's General Bylaws and Article 5.6 of the Town Charter describe the compilation of the Capital Budget Article. Full Capital Budget and amendments on website.

ARTICLE 5 Will the Town vote to set Fiscal Year 2022 total expenditure limitations for the Revolving Funds under Marshfield Town Code, Chapter 95, Finance and Budget Section 95-20, Revolving Fund Bylaw, as follows, or take any other action relative thereto.

<u>FY 2022</u>	
<u>Revolving Fund</u>	<u>Not to Exceed Expenditure Limit:</u>
<u>Beaches:</u>	<u>\$398,000.00</u>
<u>Playing Field Rentals:</u>	<u>-</u>
<u>Integrated Pre-School Program:</u>	<u>\$104,000.00</u>
<u>Gatra Bus</u>	<u>\$167,000.00</u>
<u>TURF Fields</u>	<u>\$143,000.00</u>
<u>Recreation</u>	<u>\$263,000.00</u>

Board of Selectmen

Recommendations: At Town Meeting.

Article 5 Explanation: This article establishes the spending authorizations for each of the authorized revolving funds which is all that is required following the passage of the Municipal Modernization Act. St. 2016, c. 218§ 86. The annual receipts and expenditures are reported as follows:

In accordance to Massachusetts General Laws Chapter 44 Section 53E 1/2, receipts and expenditures are reported as follows:				
<u>Revolving Fund</u>	<u>Beg Balance</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Ending Balance</u>
Beaches:				
7/1/19-6/30/20	\$257,790.03	\$374,118.25	\$399,552.13	\$232,356.15
7/1/20-12/31/20	\$232,356.15	\$165,873.25	\$292,775.66	\$105,453.74
Playing Field Rentals:				
7/1/19-6/30/20	\$14,439.30	\$29,102.50	\$30,111.52	\$13,430.28
7/1/20-12/31/20	\$13,430.28	\$12,080.00	\$0.00	\$25,510.28
Integrated Pre-School Program:				
7/1/19-6/30/20	\$110,340.16	\$118,961.99	\$144,531.12	\$84,771.03
7/1/20-12/31/20	\$84,771.03	\$20,157.50	\$61,803.59	\$43,124.94
Gatra Bus				
7/1/19-6/30/20	\$106,426.79	\$77,024.70	\$57,868.13	\$125,583.36
7/1/20-12/31/20	\$125,583.36	\$42,385.32	\$31,410.41	\$136,558.27
TURF Fields				
7/1/19-6/30/20	\$107,242.57	\$57,042.75	\$20,514.05	\$143,771.27
7/1/20-12/31/20	\$143,771.27	\$0.00	\$11,405.40	\$132,365.87
Recreation				
7/1/19-6/30/20	\$316,543.44	\$228,407.32	\$304,799.72	\$240,151.04
7/1/20-12/31/20	\$240,151.04	\$23,566.52	\$115,577.79	\$148,139.77

ARTICLE 6 Will the Town vote to raise and appropriate, and/or borrow in anticipation of receipt of grant(s) or reimbursements, in accordance with Mass. Gen. L. Chapter 44 Sections 4 and 6A the sum of \$748,619 to be used with such sum or sums as may be available from the State Highway Fund (or more commonly referred to as Chapter 90 Fund(s)), together with the provisions of easement for the payment of damages and expenses in connection herewith, as well as to authorize the transfer and use for said purpose of any unused balances, or take any other action relative hereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 6 Explanation: This article will allow the Board of Public Works to accept the Town's Chapter 90 local transportation funding that may be provided by the Massachusetts Department of Transportation. Funds are expended in accordance with Mass DOT Chapter 90 Section 34 2A guidelines.

ARTICLE 7 Will the Town vote to appropriate from the PEG Access and Cable Related Fund the sum of \$525,000 to be transferred to Marshfield Cable Television, Inc. to be used to support PEG access services consistent with the cable franchise agreements during Fiscal Year 2022, or take any other action relative thereto.

Board of Selectmen

Recommendations: At Town Meeting.

Article 7 Explanation: This article would appropriate from funds received from the Town's cable television providers the money needed to support the public, educational and governmental cable access services provided by Marshfield Cable Television, Inc. for the period from July 1, 2021 through June 30, 2022.

ARTICLE 8 Will the Town vote to amend the Marshfield Town Code, Chapter 305, Zoning Bylaws, §305-6.08 Other General Dimensional and Density Provisions, by adding a new subsection (5) to the existing language of the Bylaws, as follows, or take any other action relative thereto:

(5) No dimensional lot requirement of this Bylaw, including but not limited to front, side, rear setbacks and open space requirements shall apply to handicapped access ramps on private property used solely for the purpose of facilitating ingress or egress of a physically handicapped person, as defined in section 13A of chapter twenty-two of Massachusetts General Laws.

Planning Board

Recommendations: At Town Meeting.

Article 8 Explanation: This change would clarify ADA access and setback requirements in the Town's Zoning By-laws to match the State Zoning Act.

ARTICLE 9 Will the Town vote to amend the Marshfield Town Code, Chapter 305, Zoning Bylaws, §305-5.04, Table of Use Regulations (Attachment 1) by amending the existing language of the Bylaw relating to Community Facilities, Uses 21 and 22, as set forth below in italicized language, or take any other action relative thereto:

Will the Town vote to amend the Marshfield Zoning Bylaws as follows:

Amend Article 5, Section 04, Table of Use of the Zoning Bylaw by replacing the current language for Community Facilities # 21 and # 22 with the following.

Use	Residential				Business					Industrial		Overlay		
	R-1	R-2	R-3	RB	B-1	B-2	B-3	B-4	OP	I-1	A	PMUD	WRPD	BRVO
Community Facilities														
21. Medical marijuana facility (<i>see 305-12.05</i>) * <i>only in the WRPD within the I-1 district excluding the PMUD.</i>	-	-	-	-	-	-	-	-	-	S	-	-	S*	-
22. Recreational marijuana facility (<i>see 305-12.06</i>) * <i>only in the WRPD within the I-1 district excluding the PMUD.</i>	-	-	-	-	-	-	-	-	-	S	-	-	S*	-

Planning Board

Recommendations: At Town Meeting.

Article 9 Explanation: This article modifies the existing Table of Use for Medical and Recreational marijuana facilities to allow the use only in the portion of the Water Resource Protection District (WRPD) that is located within the I-1 Industrial and is not covered under 305-11.05 Planned Mixed Use Development (PMUD) overlay.

ARTICLE 10 Will the Town vote to amend the Marshfield Town Code, Chapter 305, Zoning Bylaws, §305-5.04, Table of Use Regulations (Attachment 1) by amending the existing language of the Bylaw relating to Community Facilities, by adding a new use known as a Combined Medical and Recreational Marijuana facility as use 23, as set forth below in italicized language, or take any other action relative thereto:

Amend Article 5, Section 04, Table of Use of the Zoning Bylaw by adding a new #23 Combined Medical and Recreational Marijuana Facility:

Use	Residential				Business					Industrial		Overlay		
	R-1	R-2	R-3	RB	B-1	B-2	B-3	B-4	OP	I-1	A	PMUD	WRPD	BRVO
Community Facilities														
23. Combined Medical and Recreational Marijuana facility (<i>shall meet the requirements of both 305-12.05 and 305-12.06</i>) * <i>only in the WRPD within the I-1 district excluding the PMUD.</i>	-	-	-	-	-	-	-	-	-	S	-	-	S*	-

Planning Board

Recommendations: At Town Meeting.

Article 10 Explanation: This article would add to the existing Table of Use to allow for a combined Medical and Recreational marijuana facility. The state passed language allowing Medical Marijuana facilities first then later the state allowed Recreational Marijuana facilities. The Town passed language to cover each individually but not a combined facility. This article would allow a combined Medical and Recreational facility on the same parcel within the I-I Industrial Zone.

ARTICLE 11 Will the Town vote to amend the Marshfield Town Code, Chapter 305, Zoning Bylaws, Article XV, Floodplain Zoning, by deleting the existing Article XV in its entirety and replacing it with a new Article XV. Floodplain Zoning, as set forth below, or take any other action relative thereto:

**ARTICLE XV
FLOODPLAIN ZONING**

Section 15.01 Purpose – The purpose of the Floodplain Zoning Overlay District is to:

- a) Ensure public safety through reducing the threats to life and personal injury
- b) Eliminate new hazards to emergency response officials
- c) Prevent the occurrence of public emergencies resulting from water quality, contamination, and pollution due to flooding
- d) Avoid the loss of utility services which if damaged by flooding would disrupt or shut down the utility network and impact regions of the community beyond the site of flooding
- e) Eliminate costs associated with the response and cleanup of flooding conditions
- f) Reduce damage to public and private property resulting from flooding waters
- g) To ensure that the Town of Marshfield qualifies for participation in the National Flood Insurance Program.

Section 15.02 Applicability- The Floodplain District for Marshfield, Massachusetts is herein established as a separate overlay district. The District includes all special flood hazard areas within the Town of Marshfield designated as Zone A, AE, AH, AO, A99, V, or VE on the Plymouth County Flood Insurance Rate Map (FIRM) dated July 6, 2021 issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The exact boundaries of the District shall be defined by the 1%-chance base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report dated July 6, 2021. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Building Commissioner/Floodplain Administrator, Planning Board, Conservation Commission and Community Rating System (CRS) official.

Section 15.03 Definitions- For this section of the Zoning By-law the following definitions specifically apply to meet the requirements of the National Flood Insurance Program (NFIP).

The NFIP definitions are found in Title 44 of the Code of Federal Regulations, section 59.1. The definitions below refer to their source; if the definition is from the MA building code, it is from the 9th Edition, which meets the minimum standards of the NFIP.

In order for the bylaw or ordinance to be clearly understood, it is necessary to define technical terms or key words. An understanding of these terms is a prerequisite to effective administration of the floodplain management bylaw or ordinance.

DEVELOPMENT: means any man-made change to improved or unimproved real estate, including but not limited to building or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials. [US Code of Federal Regulations, Title 44, Part 59].

FLOOD BOUNDARY AND FLOODWAY MAP: means an official map of a community issued by FEMA that depicts, based on detailed analyses, the boundaries of the 100-year and 500-year floods and the 100-year floodway. (For maps done in 1987 and later, the floodway designation is included on the FIRM).

FLOOD HAZARD BOUNDARY MAP (FHBM): An official map of a community issued by the Federal Insurance Administrator, where the boundaries of the flood and related erosion areas having special hazards have been designated as Zone A or E. [US Code of Federal Regulations, Title 44, Part 59].

FLOODWAY: The channel of the river, creek or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height [Base Code, Chapter 2, Section 202].

FUNCTIONALLY DEPENDENT USE: means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities. [US Code of Federal Regulations, Title 44, Part 59]. Also [Referenced Standard ASCE 24-14].

HIGHEST ADJACENT GRADE: means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure. [US Code of Federal Regulations, Title 44, Part 59].

HISTORIC STRUCTURE: means any structure that is:

- (a) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- (b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;

- (c) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
 - (d) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - (1) By an approved state program as determined by the Secretary of the Interior; or
 - (2) Directly by the Secretary of the Interior in states without approved programs.
- [US Code of Federal Regulations, Title 44, Part 59].

NEW CONSTRUCTION: Structures for which the start of construction commenced on or after the effective date of the first floodplain management code, regulation, ordinance, or standard adopted by the authority having jurisdiction, including any subsequent improvements to such structures. *New construction includes work determined to be substantial improvement [Referenced Standard ASCE 24-14].*

RECREATIONAL VEHICLE: means a vehicle which is:

- (a) Built on a single chassis;
- (b) 400 square feet or less when measured at the largest horizontal projection;
- (c) Designed to be self-propelled or permanently towable by a light duty truck; and
- (d) Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use [US Code of Federal Regulations, Title 44, Part 59].

REGULATORY FLOODWAY: see FLOODWAY.

SPECIAL FLOOD HAZARD AREA: The land area subject to flood hazards and shown on a Flood Insurance Rate Map or other flood hazard map as Zone A, AE, A1-30, A99, AR, AO, AH, V, VO, VE or V1-30 [Base Code, Chapter 2, Section 202].

START OF CONSTRUCTION: The date of issuance for new construction and substantial improvements to existing structures, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement or other improvement is within 180 days after the date of issuance. The actual start of construction means the first placement of permanent construction of a building (including a manufactured home) on a site, such as the pouring of a slab or footings, installation of pilings or construction of columns. Permanent construction does not include land preparation (such as clearing, excavation, grading or filling), the installation of streets or walkways, excavation for a basement, footings, piers or foundations, the erection of temporary forms or the installation of accessory buildings such as garages or sheds not occupied as dwelling units or not part of the main building. For a substantial improvement, the actual "start of construction" means the first alteration of any wall, ceiling, floor or other structural part of a building, whether or not that alteration affects the external dimensions of the building [Base Code, Chapter 2, Section 202].

STRUCTURE: means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home [US Code of Federal Regulations, Title 44, Part 59].

SUBSTANTIAL REPAIR OF A FOUNDATION: When work to repair or replace a foundation results in the repair or replacement of a portion of the foundation with a perimeter along the base of the foundation that equals or exceeds 50% of the perimeter of the base of the foundation measured in linear feet, or repair or replacement of 50% of the piles, columns or piers of a pile, column or pier supported foundation, the building official shall determine it to be substantial repair of a foundation. Applications determined by the building official to constitute substantial repair of a foundation shall require all existing portions of the entire building or structure to meet the requirements of 780 CMR [As amended by MA in 9th Edition BC].

VARIANCE: means a grant of relief by a community from the terms of a flood plain management regulation, [US Code of Federal Regulations, Title 44, Part 59].

VIOLATION: means the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in §60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) is presumed to be in violation until such time as that documentation is provided [US Code of Federal Regulations, Title 44, Part 59].

ZONE A: means an area of special flood hazard without water surface elevations determined.

ZONE A1-30 and ZONE AE: means an area of special flood hazard with water surface elevations determined.

ZONE AH: means areas of special flood hazards having shallow water depths and/or unpredictable flow paths between (1) and (3) feet, and with water surface elevations determined.

ZONE AO: means an area of special flood hazards having shallow water depths and/or unpredictable flow paths between (1) and (3) feet (*Velocity flow may be evident; such flooding is characterized by ponding or sheet flow*).

ZONE A99: means area of special flood hazard where enough progress has been made on a protective system, such as dikes, dams, and levees, to consider it complete for insurance rating purposes. (Flood elevations may not be determined).

ZONES B, C, and X: means areas of minimal or moderate flood hazards or areas of future-conditions flood hazard (*Zone X replaces Zones B and C on new and revised maps*).

ZONE V: means an area of special flood hazards without water surface elevations determined, and with velocity, that is inundated by tidal floods (coastal high hazard area).

ZONE V1-30 and ZONE VE: (for new and revised maps) means an area of special flood hazards, with water surface elevations determined and with velocity, that is inundated by tidal floods (coastal high hazard area).

Section 15.04 Floodplain Permits- The Town of Marshfield requires a permit for all proposed construction or other development in the floodplain overlay district, including new construction or changes to existing buildings, placement of manufactured homes, placement of agricultural facilities, fences, sheds, storage facilities or drilling, mining, paving and any other development that might increase flooding or adversely impact flood risks to other properties including the alteration of topography (filling or removal of earth).

Section 15.05 Contents of Applications - Marshfield's permit review process includes the use of a checklist of all local, state and federal permits that will be necessary in order to carry out the proposed development in the floodplain overlay district. Applications for floodplain permits shall be made to the Building Commissioner. Applications shall contain:

- a) Completed checklist demonstrating that all necessary permits have been acquired;
- b) Elevation in relation to mean sea level of the lowest floor (including basements or cellars) of all existing and proposed structures;
- c) Elevation in relation to mean sea level of existing and proposed floodproofing;
- d) Signed statement by a registered professional engineer or architect that the requirements of this Bylaw have been met; (NOTE: The above-referenced requirements may be met through submission of a FEMA Elevation Certificate);
- e) Plans for any breakaway walls to be used to enclose space below the base flood elevation (in V zones);
- f) Description of topographic alterations including existing and proposed grades and a delineation of the Special Flood Hazard Area boundary line;
- g) Site plan certified by a registered land surveyor showing all existing and proposed natural and constructed features on the property. The site plan shall include a notation of the Special Flood Hazard Area designation for all existing and proposed structures.

Section 15.06 Subdivision proposals- All subdivision proposals and development proposals in the floodplain overlay district shall be reviewed to assure that:

- a) Such proposals minimize flood damage;
- b) Public utilities and facilities are located & constructed so as to minimize flood damage;
- c) Adequate drainage is provided.

Section 15.07 Base flood elevation data for subdivision proposals- When proposing subdivisions or other developments greater than 50 lots or 5 acres (whichever is less), the proponent must provide technical data to determine base flood elevations for each developable parcel shown on the design plans.

Section 15.08 Areas of Special Flood Hazard Standards- All permits granted under Section 15 shall be subject to the following provisions:

- a) All development and redevelopment, whether permitted by right or by special permit, shall be in accordance with the standards of the Massachusetts State Building Code, the

Wetlands Protection Act (Chapter 131, Section 40) and regulations (310 CMR 10.00, **310 CMR 13.00**, and **310 CMR 12.00**), septic system regulations (310 CMR 15, Title 5), and all other applicable federal, state and local requirements. Any variance from the provisions and requirements of the above referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations.

- b) No alteration of topography shall be permitted where it may result in increased runoff or drainage to the detriment of other property owners or the Town.
- c) Certification by a registered professional engineer or architect for all floodproofing measures shall be required.
- d) Storage of fuel oil, toxic or hazardous materials below the base flood elevation shall be floodproofed.
- e) Within Zones AH and AO, adequate drainage paths must be provided around structures on slopes, to guide floodwaters around and away from proposed structures.

Section 15.09 Additional Requirements in Velocity (V) Zones - If proposed construction or alteration of topography is located within a V Zone on the FIRM maps, all floodplain permits granted under Section 3 above shall be subject to the following additional requirements:

- a) All new construction within V Zones shall be located landward of the reach of mean high tide.
- b) Man-made alteration of coastal dunes within V Zones is prohibited where such alteration could result in increased flood damage.

Section 15.10 Unnumbered A Zones - In A Zones, in the absence of FEMA BFE data and floodway data, the building department will obtain, review and reasonably utilize base flood elevation and floodway data available from a Federal, State, or other source as criteria for requiring new construction, substantial improvements, or other development in Zone A as the basis for elevating residential structures to or above base flood level, for floodproofing or elevating nonresidential structures to or above base flood level, and for prohibiting encroachments in floodways.

Section 15.11 Floodway encroachment - In Zones A, A1-30, and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge. In Zones A1-30 and AE, along watercourses that have a regulatory floodway designated on the Town's FIRM Map encroachments are prohibited in the regulatory floodway which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.

Section 15.12 Watercourse Alterations or Relocations in Riverine Areas - In a riverine situation, the Building Commissioner/Floodplain Manager shall notify the following of any alteration or relocation of a watercourse:

- Adjacent Communities, especially upstream and downstream
- NFIP State Coordinator
Massachusetts Department of Conservation and Recreation

251 Causeway Street, 8th floor
Boston, MA 02114

- NFIP Program Specialist
Federal Emergency Management Agency, Region I
99 High Street, 6th Floor
Boston, MA 02110

Section 15.13 AO and AH Zones Drainage Requirements - Within Zones AO and AH on the FIRM, adequate drainage paths must be provided around structures on slopes, to guide floodwaters around and away from proposed structures.

Section 15.14 Recreational Vehicles - In A1-30, AH, AE Zones, V1-30, VE, and V Zones, all recreational vehicles to be placed on a site must be elevated and anchored in accordance with the zone's regulations for foundation and elevation requirements or be on the site for less than 180 consecutive days or be fully licensed and highway ready.

Section 15.15 Protection of Dunes - Alteration of sand dunes is prohibited when the alteration would increase potential flood damage.

Section 15.16 Local Enforcement -

- a) Administrative Official - It shall be the duty of the Building Commissioner to administer and enforce the provisions of this Bylaw. If the Building Commissioner receives in writing a request for enforcement and declines to act, or if a person alleges a violation in writing to that office who declines to act, the Building Commissioner shall notify in writing the party requesting action of his refusal to act and the reasons therefore within 14 days of receipt of such request.
- b) Violations -The Building Commissioner shall serve a notice of VIOLATION AND ORDER to any owner or person responsible for the erection, construction, reconstruction, conversion, alteration of a structure or change in use, increase in intensity, or extension or displacement of use of any structure or lot in violation of any approved plan, information or drawing pertinent thereto; or in violation of a permit or certificate issued under the provisions of this Bylaw, and such order shall direct the immediate discontinuance of the unlawful action, use or condition and the abatement of the violation. Any owner who has been served with a notice and ceases any work or other activity shall not leave any structure or lot in such a condition as to be a hazard or menace to the public safety, health, morals or general welfare.
- c) Prosecution of Violation - If the notice of VIOLATION AND ORDER is not complied with promptly, the Selectmen shall institute the appropriate action or proceeding at law or in equity to prevent any unlawful action, use or condition and to restrain, correct, or abate such violation. Any person, firm or corporation violating any of the provisions of this Bylaw shall for each violation, upon conviction thereof, pay a fine of not more than three hundred dollars

(\$300). Each day that a violation is permitted to exist after notice to remove the same shall constitute a separate offense.

Section 15.17 Variances to Building Code Floodplain Standards - The Town will request from the State Building Code Appeals Board a written and/or audible copy of the portion of the hearing related to the variance, and will maintain this record in the community's files.

The Town shall also issue a letter to the property owner regarding potential impacts to the annual premiums for the flood insurance policy covering that property, in writing over the signature of a community official that:

- a) The issuance of a variance to construct a structure below the base flood level will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage and
- b) Such construction below the base flood level increases risks to life and property. Such notification shall be maintained with the record of all variance actions for the referenced development in the floodplain overlay district.

Section 15.18 Variances to local Zoning Bylaws related to community compliance with the National Flood Insurance Program (NFIP) - A variance from these floodplain bylaws must meet the requirements set out by State law, and may only be granted if:

- a) Good and sufficient cause and exceptional non-financial hardship exist;
- b) The variance will not result in additional threats to public safety, extraordinary public expense, or fraud or victimization of the public; and
- c) The variance is the minimum action necessary to afford relief.

Section 15.19 Special Permits

The Board of Appeals may grant a special permit modifying the performance standards in §§ 305-15.08 and 305-15.09 for the following:

- a) Nonresidential structures such as boathouses, boat yards, and structures designed for education and research, the nature of which requires their location within the Floodplain District.
- b) Restoration and reconstruction of structures listed in the National or State Register of Historic Places.

Special permits shall only be issued upon a determination by the Board of Appeals that:

- a) Failure to grant the special permit would result in exceptional hardship to the applicant.
- b) The granting of a special permit will not result in increased flood heights, additional threats to public safety, extraordinary public expense, or conflict with existing bylaws.
- c) The relief granted is the minimum necessary considering the flood hazard.
- d) All subdivision proposals are designed to assure that such proposals minimize flood damage, all public utilities and facilities are located and constructed to minimize or eliminate flood damage, and adequate drainage is provided to reduce exposure to flood hazards.

Any applicant to whom a special permit is granted shall be given written notice that the proposed development may result in increased risk to life and property and increased flood insurance premium rates.

The Board of Appeals, as the special permit granting authority (SPGA), may adopt rules and regulations relative to the issuance of such special permits and file a copy with the Town Clerk. The Board shall follow the procedural requirements for special permits as set forth in MGL c. 40A, § 9.

Section 15.20 Abrogation and Greater Restriction- The floodplain management regulations found in this Floodplain Overlay District section shall take precedence over any less restrictive conflicting local laws, ordinances or codes.

Section 15.21 Disclaimer of Liability- The degree of flood protection required by this bylaw [ordinance] is considered reasonable but does not imply total flood protection.

Section 15.22 Severability- If any section, provision or portion of this bylaw [ordinance] is deemed to be unconstitutional or invalid by a court, the remainder of the ordinance shall be effective.

Section 15.23 Designation of Community Floodplain Administrator- The Town of Marshfield hereby designates the Building Commissioner to be the official Floodplain Administrator for the Town of Marshfield.

Section 15.24 Administration - The Building Commissioner shall administer this Bylaw as follows:

- a) Review proposed construction and alteration of topography within the Floodplain District to assure that all necessary permits have been received from those federal, state and local governmental agencies from which approval is required and ensure that the requirements of this Bylaw have been met.
- b) Maintain records of the elevation of the lowest floor (in relation to NGVD), including basement, of all new or substantially improved structures. In addition, maintain records as to whether or not such structures contain a basement.
- c) If a structure has been floodproofed, maintain records of the elevation of the lowest floor and the elevation to which the structure was floodproofed, including the required engineering certification.
- d) Maintain for public inspection all records pertaining to the provisions of this bylaw.

Section 15.25 Requirement to submit new technical data - If the Town/City acquires data that changes the base flood elevation in the FEMA mapped Special Flood Hazard Areas, the Town will, within 6 months, notify FEMA of these changes by submitting the technical or scientific data that supports the change(s.) Notification shall be submitted to:

FEMA Region I Risk Analysis Branch Chief
99 High St., 6th floor, Boston, MA 02110

And copy of notification to:

Massachusetts NFIP State Coordinator
MA Dept. of Conservation & Recreation, 251 Causeway Street, Boston, MA 02114

(Section XV Floodplain Zoning Amended April 2006 ATM)
(Section XV Floodplain Zoning Amended April 2012 ATM)
(Section XV Floodplain Zoning Amended April 2015 ATM)
(Section XV Floodplain Zoning Amended October 2016 STM)
(Section XV Floodplain Zoning Amended April 2021 ATM)

Planning Board

Recommendations: At Town Meeting.

Article 11 Explanation: This article modifies the existing Floodplain Zoning Bylaw by adding language required by the State and FEMA. This article by reference (July 6, 2020) will also update the Zoning Map to include the Inland Waterways Flood Map update. This map change will also reflect the Revision from last summer for both the Duxbury and Marshfield LOMR updates. By approving this change the Town would remain in the FEMA flood insurance program.

ARTICLE 12 Will the Town vote to amend the Marshfield Town Code, Chapter 118, Historic Preservation, by amending the existing language of the Bylaw, as set forth below, or take any other action relative thereto:

- a. By amending §118-2, Definitions, Historically Significant Building, Structure or Property by deleting the word (number) 50 in the definition of Historically Significant Building, Structure or Property and inserting in place thereof the word (number) 75 and leaving the remainder of the definition unchanged; and,
- b. By amending §118-6, Responsibility of owners, by inserting a new subsection D as follows:
 - D. In the instance of approval of the demolition of the property the Owner shall complete the demolition within two (2) years of the date of the approval.

Historical Commission

Recommendations: At Town Meeting.

Article 12 Explanation: The Demolition of Historically Significant Structures By-Law is being changed in two ways. The first change is to the Definitions of the age of the structure requiring review. Recognizing that a building with historical significance is likely to be older, the change is specifying that the structure should be at least 75 years old rather than 50 years old. This will reduce the properties that need to be reviewed under the bylaw. The second change is to specify that the demolition should be done within 2 years from the date of the approval. It is expected that this will speed the actual demolitions rather than have approvals awaiting a future sale of the property.

ARTICLE 13 Will the Town vote to act upon the recommendation of the Community Preservation Committee for the fiscal year beginning July 1, 2021, to expend, or set aside for later expenditure, sums of money from the Community Preservation Fund established pursuant to Massachusetts General Laws Chapter 44B for the following warrant articles. :

Item	Fund Category	Project	Amount	Department/Applicant
1	Historic	To reserve \$218,308 from FY2022 CPA revenues for Historic Reserves	\$218,308	Community Preservation Committee
2	Open Space/Recreation	To reserve \$218,308 from FY2022 CPA revenues for Open Space & Recreation Reserves	\$218,308	Community Preservation Committee
3	Affordable Housing	To reserve \$218,308 from FY2022 CPA revenues for Affordable Housing Reserves	\$218,308	Community Preservation Committee
4	Administrative	To reserve \$82,000 from FY2022 CPA revenues for the administrative and operating expenses of the Community Preservation Committee	\$82,000	Community Preservation Committee

5	Open Space/Recreation	To appropriate \$121,000 from CPA revenues for a playground at Coast Guard Hill on Ferry Street	\$121,000	Community Preservation Committee/Recreation Department
6	Open Space/Recreation	To appropriate \$110,000 from CPA revenues for capital improvements to Town ballfields and playgrounds	\$110,000	Community Preservation Committee/Department of Public Works
7	Open Space/Recreation	To appropriate \$30,000 from CPA revenues for beach MOBI Mats	\$30,000	Community Preservation Committee/Marshfield Beaches/Marshfield Police Department

It is further stipulated that:

The department named in each specified project shall assume the responsibility to fully execute the project.

Any unused funds will be returned to the appropriating Community Preservation Act Fund.

1. *The department named in each specified project shall assume the responsibility to fully execute the project.*
2. *Any un-used funds will be returned to the appropriating Community Preservation Act Fund.*
3. *CPA funds can be used for the purpose of matching grants from other sources.*
4. *As per Chapter 44B, the State match for Community Preservation Act funds is accumulated from fees at the Registries of Deeds across the Commonwealth. The State Legislature cannot allocate the funds for any other purpose.*

Annual Town Meeting

The Town Accountant is instructed to defray the aforesaid expenditures in the following manner:

Item 1 – Historic Reserves: \$218,308 appropriated from FY2022 Community Preservation Fund revenues to fund the required 10% Historic set aside.

Item 2 – Open Space/Recreation Reserves: \$218,308 appropriated from FY2022 Community Preservation Fund revenues to fund the required 10% Open Space/Recreation set aside.

Item 3 – Affordable Housing Reserves: \$218,308 appropriated from FY2022 Community Preservation Fund revenues to fund the required 10% Affordable Housing set aside.

Item 4 – Administrative: \$82,000 from FY2022 Community Preservation Fund revenues to fund the administrative and operating expenses of the Community Preservation Committee.

Item 5 - Open Space/Recreation: \$121,000 appropriated from Community Preservation Fund revenues for a playground at Coast Guard Hill on Ferry Street.

Item 6 – Open Space/Recreation: \$110,000 appropriated from Community Preservation Fund revenues for capital improvements to Town owned ballfields and playgrounds.

Item 7 – Open Space/Recreation: \$30,000 appropriated from Community Preservation Fund revenues to fund beach ADA upgrades and improved accessibility.

Item 1 -Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$218,308 from FY2022 Undesignated Community Preservation Fund revenues to fund the 10% Historic set aside.

Explanation: The legislation requires 10% of funds to be set aside annually for Historic expenses.

Item 2 -Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$218,308 from FY2022 Undesignated Community Preservation Fund revenues to fund the 10% Open Space/Recreation set aside.

Explanation: The legislation requires 10% of funds to be set aside annually for Open Space/Recreation expenses.

Item 3 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$218,308 from FY2022 Undesignated Community Preservation Fund revenues to fund the 10% Affordable Housing set aside.

Explanation: The legislation requires 10% of funds to be set aside annually for Affordable Housing expenses.

Item 4 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$82,000 from FY2022 Undesignated Community Preservation Fund revenues to fund administrative salaries and expenses of the Community Preservation Committee.

Explanation: The CPC legislation allows funds to be set aside annually for the administrative and operating expenses of the Community Preservation Committee.

Item 5 – Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$121,000 from FY2022 Community Preservation Fund revenues to fund a playground at Coast Guard Hill on Ferry Street.

Explanation: To fund the addition of play structures for ages 5-12 years, enhancing the programming offered by the Recreation Department.

Item 6 – Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$110,000 from FY2022 Community Preservation Fund revenues for capital improvements to ballfields and playgrounds.

Explanation: To fund upgrades, improvements and equipment replacement at the Town’s ballfields and playgrounds, including new equipment for ages 2-5 years at Marshfield Hills playground.

Item 7 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$30,000 from FY2022 Community Preservation Fund revenues to fund beach upgrades for improved ADA accessibility.

Explanation: To purchase MOBI mats to improve access at Green Harbor and Rexhame public beaches for all residents and help protect vulnerable coastal vegetation.

Community Preservation Committee

Recommendations: At Town Meeting.

ARTICLE 14 Will the Town vote to accept the following private roads as public ways and authorize the Board of Public Works, upon adherence with the Town’s Roadway Acceptance Policy, to take by Eminent Domain the layout and necessary easements and land required for drainage purposes for no land damages, or take any other action relative thereto.

Board of Public Works

Street Name	From Street	To Street	Length (Feet)	Length (Miles)
STONYBROOK ROAD	GROVE ST	TELEGRAPH HILL RD	2,635.20	0.50
RIDGE ROAD	FERRY ST	BAYBERRY RD	1,543.35	0.29
SETH SPRAGUE DRIVE	PROPRIETORS	OLD WOODLOT	3,111.10	0.59
OLD WOODLOT	SETH SPRAGUE DR	COMMERCE WAY	951.60	0.18

HARLOW ROAD	ANDERSON DR	ANDERSON DR	1,141.31	0.22
WEIR RIVER LANE	SPRING ST	COTTAGE LANE	484.90	0.09
COTTAGE LANE	HORSHOE LN	CUL-DE-SAC	942.10	0.18
HORSESHOE LANE	SPRING ST	CUL-DE-SAC	1,168.00	0.22
TOTAL:			11,977.56	2.27

Recommendations: At Town Meeting.

Article 14 Explanation: Road Acceptance Explanation: The Town is interested in increasing state chapter 90 funding by increasing the road miles of public accepted roads in Marshfield which is a major factor in determining the amount of state money received by the Town on an annual basis to help maintain public roads. In the future, the DPW will be bringing a mixture of newly constructed private roads open to the public at the request of abutters and older private roads that were previously approved but not accepted based on procedural problems. Currently the Town has 131 miles of accepted roads listed with the state of approximately 200 miles of roads.

ARTICLE 15 Will the Town vote to authorize the Board of Selectmen to convey and/or transfer control of approximately 63.98+/- acres of unused town land, currently under control of the Department of Public Works, pursuant to Article 97 of the Articles of Amendment to the Massachusetts Constitution, to the care and custody of the Town's Conservation Commission for the purpose of providing priority habitat mitigation as required by Massachusetts Endangered Species Act (MESA) and as approved by the Natural Heritage Endangered Species Program (NHESP) of the Division of Fisheries and Wildlife to offset impact from development of other town-owned land, and to provide permanent protection of the open space parcels shown on the plan Conservation Restriction Plan of Land Near Union Street, Marshfield, MA, prepared by SMC Surveying and Mapping Consultants, Braintree, MA dated March 13, 2013, with said land denoted as and comprised of 63.98+/- acres as follows: CR-1 with 21.354 acres, CR-2 with 3.264 acres, CR-3 with 12.459 acres, and CR-4 with 26.906 acres which includes existing camping area shown with 3.532 acres, with said camping area to remain open to the public accessible by existing wood roads, and the transfer of said land would also provide mitigation for future development of approximately 18.15 acres of future expansion of Couch Cemetery, or take any other action relative thereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 15 Explanation: The following breakdown applies at Couch Cemetery:

- (1) The Ballfields off Rockwood Road and Couch Cemetery Expansion required rare species/priority habitat mitigation through the Natural Heritage and Endangered Species Program (NHESP) totaling 53.07 acres out of 63.98+/- acres available.*
- (2) The Couch Cemetery transfer provides the NHESP the required Article 97 protection that the NHESP deems appropriate for mitigation.*

ARTICLE 16 Will the Town vote to raise and appropriate and/or transfer from available funds the sum of Sixty Five Thousand Dollars (\$65,000.00) to be used for the maintenance and temporary repair of private ways which are open to the public under Marshfield Town Code, General Bylaws, Chapter 250, Article II, §250-4, Temporary Repair of Private Ways. Said funds to be expended under the direction of the Superintendent of Public Works and the general supervision of the Board of Public Works, or take any action relative thereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 16 Explanation: These funds are necessary to keep private roads open and in passable condition for the public and for safety vehicles. This typically involves grading, filling potholes and patching paved roadways. There are over 100 private roadways in town.

ARTICLE 17 (Linked with Article # 2) Will the Town vote to raise the salary of the Town Moderator from \$92.00 annually to \$300.00 annually or take any other action relative there to. This article is linked and would not require any additional appropriation from the Town Meeting.

Board of Selectmen

Recommendations: At Town Meeting.

Article 17 Explanation: The Town Moderator provides a vital and necessary role in overseeing and conducting our Town meetings. The Town typically has 3 Town meetings; A Special Town Meeting in the Fall, a Special Town Meeting in the Spring and our Annual Town Meeting.

ARTICLE 18 Will the Town vote a new Marshfield General By-Law that establishes: Indirect charges from the Town General fund that are transferred to the Enterprise Division budgets and the offset charges from the Enterprise Divisions that are netted out against such indirect charges require a vote annually by a majority of the Board of Selectmen and also a majority of the Board of Public Works to be approved for use in the Town annual budgets. ATM In the event a majority is not achieved for each Board for said charges in a given year then the charges and offsets that cannot be agreed upon will be referred to the Department of Revenue (DOR) for mediation and if necessary arbitration if mediation cannot achieve resolution that is acceptable to a majority of both Boards.

Explanation: The Water, Sewer, and Solid Waste operations of the Town became enterprise operations and were no longer funded by tax levy with the vote of Town Meeting in 1990 ATM Articles 26, 27 & 28. The General Fund divisions which are funded by taxes also provide

services to the enterprise divisions and the cost of those services are expensed to the enterprise divisions as indirect charges which are paid from their revenue in a given fiscal year. Some of the typical costs are legal from Town Counsel, the Town Administrator, the Treasurer/Collector, Town Accountant, Information Technology and the Facility Division. Some of these charges are documented actual charges, some are derived pro rata base on transaction of the enterprise as a % of total transactions and some are estimates based on subjective judgements. The offset charges are statistically based such as for metered water and sewer use in town buildings & facilities such as ball fields and trash removed from town buildings and other places such as beaches and playgrounds. The DOR has from time to time issued guidelines for Enterprise budgeting and has consistently stated the indirect charges should be determined by agreement. Prior to adoption of this by law if the Board of Selectmen voted to approve the indirect charges and offsets and the Board of Public works did not Town Counsel would rule the charges approved. With all due respect to Town Counsel it is the opinion of the proponents of this bylaw that the DOR which is the issuing authority of the rules and guidelines for Enterprise Division finances is the appropriate neutral party for indirect charge dispute resolution.

Petition of David E. Carriere, et. al.

Recommendations: At Town Meeting.

ARTICLE 19 To amend the Town of Marshfield General By-Laws by adding a new Article III to Chapter 16 to prohibit the participation of certain animals in traveling animal acts for public entertainment or amusement, to read as follows:

Article III: TRAVELING ANIMAL ACTS

Section 16-6. Definitions.

The following terms as used in this Chapter 16, Article III shall have the following meanings:

“Covered animal,” any of the following animals, and hybrids thereof:

- (a) Artiodactyla, excluding domestic cattle, bison, American buffalo, water buffalo, yak, zebu, gayal, bali cattle, suidae, sheep, goats, llamas, or alpacas;
- (b) Camelidae;
- (c) Canidae, including any hybrids thereof, but excluding domestic dogs;
- (d) Crocodilia;
- (e) Elephantidae;
- (f) Felidae, including any hybrids thereof, but excluding domestic cats;
- (g) Marsupialia;
- (h) Non-human primate;
- (i) Perissodactyla, excluding domestic horses, ponies, donkeys, or mules;
- (j) Pinnipedia;

- (k)Ursidae; and
- (l)Elasmobranchii, excluding rays.

“Mobile or traveling housing facility,” a transporting vehicle such as a truck, trailer or railway car, used to transport or house animals while traveling for exhibition or other performance.

“Performance,” any exhibition, public showing, presentation, display, exposition, fair, animal act, circus, ride, trade show, petting zoo, carnival, parade, race, or similar undertaking in which animals are required to perform tricks, give rides, or participate as accompaniments for the entertainment, amusement, or benefit of a live audience.

“Traveling animal act,” any performance of animals where such animals are transported to, from, or between locations for the purpose of such performance, in a mobile or traveling housing facility.

“Wildlife sanctuary” means a 501 (c)(3) organization described in Section 170 (b)(1)(A)(vi) Internal Revenue Code 1986, and its subsequent amendments where:

- (a) No commercial trade in animals occurs (including, but not limited to, sale of animals, animal parts, by-products, offspring, photographic opportunities or public events for financial profit, or any other entertainment purposes),
- (b) No propagation of animals occurs in the facility, and
- (c) No unescorted public visitation is allowed; no direct contact between the public and wild animals is allowed; animals are not taken from the sanctuary or enclosures for exhibition.

Section 16-7. Prohibition.

Notwithstanding any other provision of law, it shall be unlawful for a person to allow for the participation of a covered animal in a traveling animal act within the Town of Marshfield.

Section 16-8. Exception.

The provisions of this section shall not apply to any wildlife sanctuary as defined under this by-law.

Section 16-9. Enforcement.

The Marshfield Animal Control Officer and/or the Marshfield Police Department, or their designees, shall have the authority to enforce all violations of these sections.

Any animal being allowed to participate in a traveling animal act in violation of these sections, may be seized or impounded.

In addition to any other remedy provided by law, this Bylaw may be enforced by the Marshfield Animal Control Officer, Marshfield Police Department, or their designees, through any means available in law or equity, including but not limited to noncriminal disposition in accordance with G.L. c. 40, § 21D.

Covered animals seized pursuant to this section shall be held for a period of seven days. The person or entity in violation of these sections may file for an administrative hearing to appeal the seizure within seven days of the seizure of the covered animal(s). If, after seven days, the person or entity fails to file an appeal, the animals shall be surrendered to the Marshfield Animal Control.

Section 16-10. Penalty.

Any person, performance, or traveling animal act that violates this section shall be subject to a civil penalty of \$300, and each covered animal that participates in a traveling animal act in violation of this section shall constitute a separate violation.

Section 16-11. Severability.

If any section, subsection, paragraph, sentence, clause or phrase of this Bylaw shall be declared invalid for any reason whatsoever, such decision shall not affect the remaining portions of this Bylaw which shall continue in full force and effect, and to this end the provisions of this Bylaw are hereby declared to be severable.

Petition of Monica Natale, et.al.

Recommendations: At Town Meeting:

WARRANT FOR ELECTION OF TOWN OFFICERS

Plymouth, SS:

To the Constables and Sheriffs in the Town of Marshfield.

GREETINGS:

You are hereby required to notify and warn the inhabitants of said town who are qualified to vote in elections and town affairs to meet at:

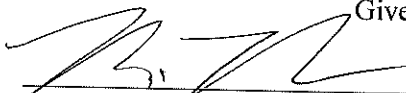
MARSHFIELD HIGH SCHOOL GYMNASIUM at ^{St. of} **167 FOREST AVENUE** ON **SATURDAY, MAY 1, 2021**, at **TEN O'CLOCK IN THE FORENOON** for the following purpose:

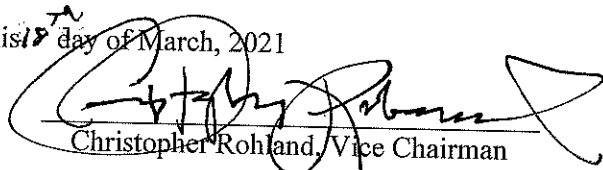
To cast their votes in the Local Election for the candidates for the following offices:


- One member of the Board of Selectmen for a term of three years
- One member of the Board of Assessors for a term of three years
- One Member of the Board of Assessors for a term of one year.
- One member of the Board of Health for a term of three years
- One member of the Board of Public Works for a term of three years
- One member of the Planning Board for a term of five years
- Two members of the School Committee for a term of three years each
- One member of the Trustees of Veterans' Memorials (Veteran) for a term of three years
- One member of the Housing Authority Board of Commissioners for a term of three years
- Town Clerk for a term of three years

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this ^{15th} day of March, 2021



Michael Bradley, Chairman


Christopher Rohland, Vice Chairman


Stephen Darcy, Clerk

Selectmen of Marshfield

Posted in 10 public places about the Town of Marshfield


William Chiano, Deputy Sheriff

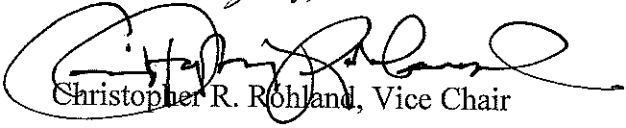
The polls will be open at nine o'clock in the forenoon and kept open until six o'clock in the afternoon. You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than seven days before the holding of said meeting. Hereof fail not to make the due return of the Warrant with our doings thereon to the Town Clerk at the time and place of the meeting aforesaid.

Given under our hands this 18th day of March in the year 2021.


MARSHFIELD BOARD OF SELECTMEN



Michael G. Bradley, Chairman



Christopher R. Rohland, Vice Chair



Stephen R. Darcy, Clerk

A true copy, ATTEST:
Constable

APPENDIX A

Town of Marshfield Debt Appendix A – April 26th 2021

October 15 2010 -Winslow School Renovations (I).....	15,000.00
October 15 2010 -Seawall Repairs I (I).....	25,000.00
October 15 2010 -Seawall Repairs II (I).....	125,000.00
February 15 2011 -Winslow School Remodeling (I).....	85,000.00
February 15 2011 -Roads (I).....	10,000.00
February 15 2011 -Seawall Construction (I).....	15,000.00
July 2 2012 QECB- Taxable (I).....	1,500,000.00
November 7 2012 -Roads (I).....	50,000.00
November 7 2012 -Police Communication Tower (I).....	90,000.00
July 29 2014 -School Flooring (I).....	50,000.00
July 29 2014 -Police Communications Tower (I).....	25,000.00
July 29 2014 -Dribeek Way Bridge Repairs (I).....	90,000.00
July 29 2014 -South River Dredging (I).....	35,000.00
July 29 2014 -Massasoit Fire Station Construction (I).....	1,690,000.00
July 29 2014 -Road Reconstruction (I).....	80,000.00
July 29 2014 -Airport Safety Improvements/Bass Creek (O).....	150,000.00
July 29 2014 -Seawall & Riprap Construction (I).....	2,525,000.00
December 16 2015 EOEEA Dam Reconstruction 1 (O).....	823,417.59
December 16 2015 EOEEA Dam Reconstruction 2 (O).....	771,559.84
July 29 2016 -Fuel Depot Construction (I).....	320,000.00
July 29 2016 -Massasoit Fire Station Construction (I).....	970,000.00
July 29 2016 -Harbormaster Building Construction (I).....	265,000.00
July 29 2016 -Library Plaza Renovations (I).....	205,000.00
July 29 2016 -School Auditorium Repairs (I).....	60,000.00
July 29 2016 -Dribeek Way Bridge Repairs (I).....	510,000.00
July 29 2016 -Roads (I).....	150,000.00
July 29 2016 -Seawall Storm Damage 1 (I).....	385,000.00
July 29 2016 -Seawall Storm Damage 2 (I).....	750,000.00
July 29 2016 -Mill Pond Lane Dam Repair (I).....	10,000.00
July 29 2016 -Seawalls Riprap (I).....	635,000.00
July 29 2016 -Fire Engine Refurbish (I).....	35,000.00
July 29 2016 -Harbormaster Gangway (I).....	90,000.00
July 29 2016 -School Technology (I).....	80,000.00

July 28 2017 -School Computer Hardware (I).....	100,000.00
July 28 2017 -School Computer Software (I).....	70,000.00
July 28 2017 -Facilities Assessment (I).....	90,000.00
July 28 2017 -Fuel Depot Remodeling (I).....	160,000.00
July 28 2017 -School Boilers (I).....	560,000.00
July 28 2017 -Library Plaza Renovations (I).....	1,800,000.00
July 28 2017 -Dredging 1 (I).....	160,000.00
July 28 2017 -Dredging 2 (I).....	85,000.00
July 28 2017 -School Building Security 1 (I).....	170,000.00
July 28 2017 -School Building Security 2 (I).....	100,000.00
July 28 2017 -School Feasibility Study (I).....	30,000.00
July 28 2017 -Roads (I).....	160,000.00
July 28 2017 -Bridge Repair (I).....	50,000.00
July 28 2017 -Land Acquisition (I).....	20,000.00
July 28 2017 -Ambulance (I).....	125,000.00
July 28 2017 -Security Camera (I).....	15,000.00
July 28 2017 -DPW Truck with Plow & Sander (I).....	35,000.00
July 28 2017 -DPW Deck Mower (I).....	45,000.00
July 28 2017 -Fire Equipment (I).....	65,000.00
July 28 2017 -Senior Citizen Handicap Bus (I).....	25,000.00
July 26 2018 -Harbormaster Building (I).....	450,000.00
July 26 2018 -Foster Ave Seawalls (I).....	1,615,000.00
July 26 2018 -Seawall Repairs (I).....	580,000.00
July 25 2019 -Fire Pump/Aerial Replacement (I).....	1,200,000.00
July 25 2019 -Police Public Safety Communication Replacement (I).....	695,000.00
July 25 2019 -Ambulance (I).....	305,000.00
July 25 2019 -Seawall Repairs (Ocean Street) (I).....	1,000,000.00
July 22 2020 -Flood & Shore Front Protection Match (I).....	30,000.00
July 22 2020 -Dredging (I).....	277,500.00
July 22 2020 -Federal Port Security Equipment Match (I).....	76,124.00
July 22 2020 -Town Hall Roof Repair Design (I).....	30,000.00
July 22 2020 -DPW Building Emergency Roof Repairs (I).....	115,300.00
July 22 2020 -Seawall Repair- Ocean St & Rexhame Rd (I).....	300,000.00
July 22 2020 -Elevator (I).....	500,000.00
July 22 2020 -Replace Town Hall Roof (I).....	750,000.00

July 22 2020 -Fire Department Engine 5	540,000.00
(I).....	
July 22 2020 -70 Bay Avenue Seawall	650,000.00
(I).....	
July 22 2020 -Mill Pond Dam Sluiceway Repair	175,000.00
(I).....	
July 22 2020 -#67 Wheel Dump Truck w/ Plow and Sander	105,000.00
(I).....	
July 22 2020 -#82 Dump Truck with Plow and Sander	205,000.00
(I).....	
July 22 2020 -School Security	140,000.00
(I).....	
July 22 2020 -School Flooring	150,000.00
(I).....	
TOTAL.....	26,373,901.
.....	43

**Town of Marshfield Debt
Exempt**

February 15 2010 Series A Refunding -Adv Ref of June 1 01- School	1,147,340.00
(OE).....	0
November 7 2012 -High School Construction	19,500,000.
(OE).....	00
November 7 2012 -High School Feasibility Study	660,000.00
(OE).....	
July 29 2014 -High School Construction	14,250,000.
(OE).....	00
July 28 2017 -High School	870,000.00
(OE).....	
March 12 2020 -COA Senior Center Addition	3,875,000.00
(IE).....	0
March 12 2020 -Police Facility Construction- GF	9,687,000.00
(IE).....	0
March 12 2020 -DPW Facility Construction	6,538,500.00
(IE).....	0
July 22 2020 -Furnace Brook Middle School I	3,481,286.00
(IE).....	0
July 22 2020 -Furnace Brook Middle School II	1,170,419.00
(IE).....	0
July 22 2020 -DPW Facility Design	598,371.00
(IE).....	
July 22 2020 -Police Facility Design	600,000.00
(IE).....	
September 17 2020 -COA Senior Center Addition	3,775,000.00
(IE).....	0
September 17 2020 -Police Facility Construction	9,442,000.00
(IE).....	0
September 17 2020 -DPW Facility Construction- GF	5,664,750.00
(IE).....	0
TOTAL.....	81,259,666.
.....	00

APPENDIX B

	FY 2022 OPERATING BUDGET	FY 2020 ACTUAL	Appropriated FY 2021	FY 2022 Request	Advisory Board and Town Adm
	Base Tax Levy		65,075,721	67,548,102	67,548,102
	Statutory 2 1/2 Increase		1,626,893	1,688,703	1,688,703
	New Growth	0	700,000	700,000	700,000
	Levy Limit	0	67,402,614	69,936,804	69,936,804
	FB/Martinson & MHS Debt Exclusion and Town	70,306,004	6,063,868	6,178,109	6,178,109
	Max Total Allowable Levy	70,306,004	73,466,482	76,114,913	76,114,913
	State Aid	0	17,000,000	17,220,000	17,220,000
	Less Offsets		(50,000)	(50,000)	(50,000)
	Total State Aid (Less Offsets)	17,277,659	16,950,000	17,170,000	17,170,000
	Local Receipts	8,722,393	7,375,000	7,578,000	7,578,000
	Debt Reserve Transfer	650,000	0	0	0
	Free Cash left over / Transfers From Articles	1,671,237	0		
	Pilot Payment PPA -New	0	0		
	Use of Reserved Bond Premium	224,978	203,952		
	Waterways	30,000	30,000	30,000	30,000
	Wetland Protection	20,000	30,000	30,000	30,000
	Licensing & Keeping of Dogs	20,000	25,000	25,000	25,000
	Cemetery Perpetual Care	20,000	60,000	60,000	60,000
	Enterprise Indirects	1,453,534	1,430,727	1,496,207	1,496,207
	solar panel	150,000	400,000	400,000	400,000
	coa state grant	67,716	68,393	67,190	67,190
	coa gatra reimbursement	102,250	103,273	103,273	103,273
	overlay reserve transfer	250,000		100,000	100,000
	Total Other Revenue	13,382,109	9,726,345	9,889,669	9,889,669
	Total Revenue	100,965,772	100,142,827	103,174,582	103,174,582
	Expenses	FY 2020 ACTUAL	Appropriated FY 2021	FY 2022 Request	Advisory Board and Town Adm
	Town Government				
	General Government	2,975,832	2,834,558	2,909,196	2,909,196

	Public Safety	12,033,939	12,608,033	12,965,215	12,965,215
	Public Works	2,839,829	2,989,139	3,026,973	3,026,973
	Health and Human Services	1,010,912	1,252,349	1,367,246	1,367,246
	Cultural Services	779,414	816,742	826,148	826,148
	Unclassified	62,763	33,000	33,000	33,000
	Utilities	460,186	398,588	402,588	402,588
	Totals	20,162,876	20,932,409	21,530,366	21,530,366
	School Department	49,726,176	51,000,000	52,577,000	\$ 52,577,000.00
	Debt Service-Non excluded	4,024,979	4,117,480	3,873,611	3,873,611
	Debt Service-Excluded	5,497,109	6,267,823	6,178,109	6,178,109
	General Insurance/Medicare	1,908,909	1,952,360	2,203,982	2,203,982
	Pension Total	5,985,336	6,401,200	6,785,200	6,785,200
	Employee Health/Life Insurance	6,399,246	7,401,419	7,647,232	7,647,232
	Unemployment	100,000	50,000	50,000	50,000
	Facilities	505,568	345,482	345,502	345,502
	Snow & Ice	181,750	400,000	400,000	400,000
	Audit/OPEB/Payroll	159,955	128,000	116,500	116,500
	Other Expense				
	Reserve Fund	85,000	50,000	50,000	50,000
	Overlay	300,000	150,000	300,000	300,000
	State & County Assessments	836,950	941,654	1,112,080	1,112,080
	Town Meeting Appropriation	60,000	5,000	5,000	5,000
	Raised on Recap	0	0	0	0
		95,933,855	100,142,827	103,174,582	103,174,582
	Revenue-Expense Surplus/(Deficit)	5,031,917	0	(0)	(0)

APPENDIX C

Fiscal 2022 Budget Worksheet

Department:

60 - Waste Water Enterprise
Department Head - Thomas Reynolds

Description	FY20 Actual	FY21 Approp	FY22 Request	Town	
				Administrator Recommend	Advisory Board Recommend
Personnel					
600104405120 Full Time Employees	884,736.49	1,028,483.00	1,016,522.00	1,016,522.00	1,016,522.00
600104405121 Part Time Employees	6,242.50	25,085.00	25,085.00	25,085.00	25,085.00
600104405130 Overtime	30,015.56	26,010.00	26,010.00	26,010.00	26,010.00
600104405132 Emergency Overtime	6,180.41	4,682.00	4,682.00	4,682.00	4,682.00
600104405136 Standby Pay	26,735.95	37,179.00	37,179.00	37,179.00	37,179.00
600104405137 Operating Out of Grade	68.00	521.00	521.00	521.00	521.00
600104505142 Education	512.50	1,025.00	1,025.00	1,025.00	1,025.00
600104405143 Longevity	4,895.00	5,464.00	6,032.00	6,032.00	6,032.00
600104405144 Sick Leave Incentive Pay	600.00	6,705.00	2,575.00	2,575.00	2,575.00
600104405148 Licenses	10,983.54	12,050.00	12,050.00	12,050.00	12,050.00
600104405190 Uniform Allowance	850.00	0.00	850.00	850.00	850.00
	971,819.95	1,147,204.00	1,132,531.00	1,132,531.00	1,132,531.00
Expenses					
600104405227 Utilities & Power	382,957.31	430,490.00	430,490.00	430,490.00	430,490.00
600104405294 Treatment Plant Maintenance	213,323.33	204,000.00	204,000.00	204,000.00	204,000.00
600104405295 Pump Station Maintenance	48,880.24	42,033.00	42,033.00	42,033.00	42,033.00
600104405296 Collection System Maintenance	53,508.97	76,500.00	76,500.00	76,500.00	76,500.00
600104405297 Residual Disposal	172,016.34	141,859.00	141,859.00	141,859.00	141,859.00
600104405311 Technical Services	10,629.92	31,525.00	31,525.00	31,525.00	31,525.00
600104405402 Billing and Postage	2,880.46	15,300.00	15,300.00	15,300.00	15,300.00
600104405440 Tools & Supplies	2,468.09	4,288.00	4,288.00	4,288.00	4,288.00

600104405470	Chemicals	20,121.92	36,809.00	36,809.00	36,809.00	36,809.00	36,809.00	36,809.00
600104405486	Laboratory	33,854.66	31,525.00	31,525.00	31,525.00	31,525.00	31,525.00	31,525.00
600104405490	Uniforms	7,302.05	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
600104405710	Meetings, Training & Mileage	1,289.36	5,255.00	5,255.00	5,255.00	5,255.00	5,255.00	5,255.00
600104405711	Licenses	2,615.95	2,103.00	2,103.00	2,103.00	2,103.00	2,103.00	2,103.00
		951,848.60	1,028,887.00	1,028,887.00	1,028,887.00	1,028,887.00	1,028,887.00	1,028,887.00

Capital and Other Expenses

600104405850	Other Capital Outlay	6,918.25	26,271.00	26,271.00	26,271.00	26,271.00	26,271.00	26,271.00
600104405700	other charges and expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600104405961	Indirect Costs	496,118.99	461,842.00	487,823.00	487,823.00	487,823.00	487,823.00	487,823.00
600104405962	Reserve Fund Transfers	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
600104405963	Transfer to Special Articles	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		703,037.24	588,113.00	614,094.00	614,094.00	614,094.00	614,094.00	614,094.00

Debt Service

600107055900	Principal	806,900.95	747,646.10	740,112.00	740,112.00	740,112.00	740,112.00	740,112.00
600107055910	Interest	180,194.46	155,353.70	224,647.00	224,647.00	224,647.00	224,647.00	224,647.00
600107155952	Bond Anticipation Note	59,833.33	58,459.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
600107155955	Borrowing Costs	1,752.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
600107155959	Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		1,048,680.74	981,458.80	994,759.00	994,759.00	994,759.00	994,759.00	994,759.00

Total Departmental Budget Total

		3,675,386.53	3,745,662.80	3,770,271.00	3,770,271.00	3,770,271.00	3,770,271.00	3,770,271.00
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Fiscal 2022 Budget Worksheet

Department:
61 - Water Enterprise
 Department Head - Thomas Reynolds

Description	FY20 Actual	FY21 Approp	FY22 Request	Town Administrator		Advisory Board Recommendation
				Recommend	Recommend	
Personnel						
610104505120 Full Time Employees	1,261,789.77	1,319,515.00	1,338,713.00	1,338,713.00	1,338,713.00	1,338,713.00
610104505121 Part Time Employees	17,445.20	14,566.00	14,566.00	14,566.00	14,566.00	14,566.00
610104505130 Overtime	88,759.13	52,020.00	52,020.00	52,020.00	52,020.00	52,020.00
610104505132 Emergency Overtime	50,555.83	20,808.00	20,808.00	20,808.00	20,808.00	20,808.00
610104505136 Standby Pay	25,775.60	27,748.00	27,748.00	27,748.00	27,748.00	27,748.00
610104505137 Operating Out of Grade	394.56	3,122.00	3,122.00	3,122.00	3,122.00	3,122.00
610104505142 Education	2,612.50	5,125.00	3,125.00	3,125.00	3,125.00	3,125.00
610104505143 Longevity	9,845.00	11,197.00	12,436.00	12,436.00	12,436.00	12,436.00
610104505144 Sick Leave Incentive Pay	300.00	7,575.00	3,475.00	3,475.00	3,475.00	3,475.00
610104505148 Licenses	11,248.67	14,900.00	14,900.00	14,900.00	14,900.00	14,900.00
610104505190 Uniform Allowance	850.00	0.00	850.00	850.00	850.00	850.00
	1,469,576.26	1,476,576.00	1,491,763.00	1,491,763.00	1,491,763.00	1,491,763.00
Expenses						
610104505211 Pump Station Heat	20,546.55	21,017.00	21,017.00	21,017.00	21,017.00	21,017.00
610017005225 Conservation-Leak Detection	0.00	0.00	0.00	0.00	0.00	0.00
610104505227 Utilities & Power	314,385.13	379,267.00	379,267.00	379,267.00	379,267.00	379,267.00
610104505255 Leak Detection	9,832.50	10,509.00	10,509.00	10,509.00	10,509.00	10,509.00
610104505260 Maintain Water Lines	69,100.42	63,049.00	63,049.00	63,049.00	63,049.00	63,049.00
610104505292 Safety Details	12,921.50	26,796.00	26,796.00	26,796.00	26,796.00	26,796.00
610104505293 Hydrant Maintenance	147.68	15,763.00	15,763.00	15,763.00	15,763.00	15,763.00
610104505295 Pump Station Maintenance	79,586.33	76,500.00	76,500.00	76,500.00	76,500.00	76,500.00
610104505311 Technical Services	45,108.81	68,303.00	68,303.00	68,303.00	68,303.00	68,303.00
610104505322 Monitoring Testing	62,614.59	92,541.00	92,541.00	92,541.00	92,541.00	92,541.00
610104505339 Duxbury Water	17,213.35	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00

610104505350	Trailer Rental	92.22	6,432.00	6,432.00	6,432.00	6,432.00
610104505402	Billing and Postage	10,351.97	15,300.00	15,300.00	15,300.00	15,300.00
610104505440	Tools & Supplies	19,248.29	10,509.00	10,509.00	10,509.00	10,509.00
610104505470	Chemicals	45,350.91	52,541.00	52,541.00	52,541.00	52,541.00
610104505478	Water Meter Supplies	92,961.02	63,049.00	63,049.00	63,049.00	63,049.00
610104505490	Uniforms	12,671.83	10,200.00	10,200.00	10,200.00	10,200.00
610104505531	Patching	10,151.11	21,017.00	21,017.00	21,017.00	21,017.00
610104505537	Sand	16,557.85	30,600.00	30,600.00	30,600.00	30,600.00
610104505710	Meetings, Training & Mileage	8,709.86	8,507.00	8,507.00	8,507.00	8,507.00
610104505711	Licenses	1,042.91	1,577.00	1,577.00	1,577.00	1,577.00
610104505721	DEP Assessment	7,039.67	10,509.00	10,509.00	10,509.00	10,509.00
		855,634.50	0	1,019,986.00	1,019,986.00	0

Capital and Other Expenses

610104505850	Other Capital Outlay	8,077.19	26,271.00	386,271.00	386,271.00	386,271.00
6101004505700	Other charges and expense	258,788.00	0.00	0.00	0.00	0.00
610104505961	Indirect Costs	671,715.41	663,673.00	679,659.00	679,659.00	679,659.00
610104505962	Reserve Fund Transfers	40,000.00	100,000.00	100,000.00	100,000.00	100,000.00
610104505963	Transfer to Special Articles	1,336,000.00	0	0.00	0.00	0.00
		2,314,580.60	789,944.00	1,165,930.00	1,165,930.00	0

Debt Service

617007105950	Principal	795,703.00	769,253.00	692,874.00	692,874.00	692,874.00
617007105910	Interest	237,211.42	204,294.36	164,023.00	164,023.00	164,023.00
617007155952	Bond Anticipation Note	0.00	0.00	0.00	0.00	0.00
617007105949	OUTSIDE PRINCIPAL-WATER TANK					360,000.00
617105915949	OUTSIDE INTEREST-WATER TANK					0
617007105948	DPW GARAGE PRINCIPAL		44,510.87	62,092.00	62,092.00	62,092.00

360,000.00
0
0.00 0.00 0.00 0.00

617105915948	DPW GARAGE INTEREST	58,922.92	143,946.00	143,946.00	143,946.00
617007155955	Borrowing Costs	40,000.00	40,000.00	40,000.00	40,000.00
		1,476,981.1	1,102,935.0	1,102,935.0	0
		2	5	1,102,935.00	0
	Total Departmental Budget Total	5,672,705.7	4,763,487.1	4,780,614.0	4,780,614.0
		8	5	4,780,614.00	0

Fiscal 2022 Budget Worksheet

Department:
66 - Solid Waste Enterprise
Department Head - Thomas Reynolds

	Description	FY20 Actual	FY21 Approp	FY22 Request	Town Administrator Recommend	Advisory Board Recommend
Personnel						
660104315120	Full Time Employees	564,604.13	644,194.00	632,694.00	632,694.00	632,694.00
660104315121	Part Time Employees	149.12	26,010.00	26,010.00	26,010.00	26,010.00
660104315130	Overtime	129,879.56	57,222.00	57,222.00	57,222.00	57,222.00
660104315132	Emergency Overtime	3,127.91	521.00	521.00	521.00	521.00
660104315136	Standby Pay	0.00	1,996.00	998.00	998.00	998.00
660104315137	Operating Out of Grade	607.52	521.00	521.00	521.00	521.00
660104505142	Education	512.50	1,025.00	1,025.00	1,025.00	1,025.00
660104315143	Longevity	2,190.00	3,022.00	3,255.00	3,255.00	3,255.00
660104315144	Sick Leave Incentive Pay	400.00	5,925.00	1,750.00	1,750.00	1,750.00
660104315148	Licenses	4,380.38	4,975.00	4,763.00	4,763.00	4,763.00
660104315190	Uniform Allowance	0.00	0.00	0.00	0.00	0.00
		705,851.12	745,411.00	728,759.00	728,759.00	728,759.00

Expenses

660104315205	Equipment Maintenance	3,794.04	5,255.00	5,255.00	5,255.00	5,255.00	5,255.00
660104315214	Fencing	0.00	4,729.00	4,729.00	4,729.00	4,729.00	4,729.00
660104315216	Advertising	1,910.93	10,509.00	10,509.00	10,509.00	10,509.00	10,509.00
660104315227	Utilities & Power	18,906.26	10,509.00	10,509.00	10,509.00	10,509.00	10,509.00
660104315290	Curbside Collection	1,361,411.08	1,415,868.00	1,881,223.00	1,881,223.00	1,881,223.00	1,881,223.00
660104315298	Grinding/Screening	15,450.00	47,287.00	47,287.00	47,287.00	47,287.00	47,287.00
660104315299	Inspections	5,000.00	6,295.00	6,295.00	6,295.00	6,295.00	6,295.00
660104315322	Monitoring Testing	38,520.00	55,275.00	55,275.00	55,275.00	55,275.00	55,275.00
660104315290	Waste Disposal Transpor	829,435.91	882,925.00	1,282,925.00	1,282,925.00	1,282,925.00	1,282,925.00
660104315365	PAYT Program	29,694.60	42,033.00	42,033.00	42,033.00	42,033.00	42,033.00
660104315370	Site Maintenance	85,833.34	78,811.00	78,811.00	78,811.00	78,811.00	78,811.00
660104315371	Hazardous Waste Collection	28,513.54	26,271.00	26,271.00	26,271.00	26,271.00	26,271.00
660104315389	Pest Control	3,320.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
660104315391	Special Wastes	9,306.94	21,017.00	21,017.00	21,017.00	21,017.00	21,017.00
660104315402	Billing and Posting	7,757.89	15,300.00	15,300.00	15,300.00	15,300.00	15,300.00
660104315440	Tools & Supplies	20,302.81	17,150.00	17,150.00	17,150.00	17,150.00	17,150.00
660104315444	Parts & Accessories	2,260.67	4,203.00	4,203.00	4,203.00	4,203.00	4,203.00
660104315482	Blades	22.00	2,102.00	2,102.00	2,102.00	2,102.00	2,102.00
660104315490	Uniforms	3,955.32	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
660104315710	Meetings, Training & Mileage	338.32	4,204.00	4,204.00	4,204.00	4,204.00	4,204.00
		2,465,733.65	2,656,043.00	3,521,398.00	3,521,398.00	3,521,398.00	3,521,398.00
Capital and Other Expenses							
660104315850	Other Capital Outlay	8,358.96	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
660104315700	Other charges and expense	0.00	0.00	0.00	0.00	0.00	0.00
660104315961	Indirect Costs	285,700.00	305,212.00	328,725.00	328,725.00	328,725.00	328,725.00
660104315962	Reserve Fund Transfers	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
662561036529	Loader Replacement	0.00	0.00	0.00	0.00	0.00	0.00
660104315963	Transfer to Special Articles	194,105.00	0.00	0.00	0.00	0.00	0.00
662061986124	Closure & Capping of Landfill	0.00	0.00	0.00	0.00	0.00	0.00
		488,163.96	430,212.00	453,725.00	453,725.00	453,725.00	453,725.00

Total Departmental Budget Total 3,659,748.73 3,831,666.00 4,703,882.00 4,703,882.00 4,703,882.00

APPENDIX D



INDIRECT POLICY SUMMARY OF CHANGES

2020 ACTUALS FOR FY 2022 REVENUE OFFSETS

The 2020 Indirect analysis has been completed. We ask for a vote on indirect charges for a total of \$1,496,207 which is broken out by the table below. This represents concession of \$195,144 and an increase of \$65,480 over FY 2019

Enterprise Fund Allocation of Indirect Costs to General Fund for FY 2022

Category	Water	Wastewater	Solid Waste	TOTAL ENTERPRISES	FY 22 INDIRECTS
Shared Facilities					
Highway Garage	\$20,285	\$0	\$0	\$20,285	\$20,285
Town Hall	\$25,812	\$19,428	\$11,889	\$51,129	\$51,129
Employee Benefits & Services					
Health Insurance	\$100,765	\$87,520	\$65,293	\$253,578	\$253,578
Life Insurance	\$853	\$680	\$548	\$2,080	\$2,080
Medicare	\$16,510	\$14,010	\$10,187	\$40,707	\$40,707
Unemployment	\$0	\$0	\$0	\$0	\$0
Pension Assessment	\$211,881	\$185,546	\$112,525	\$509,952	\$509,952
Funding of OPEB & Actuarial Study	\$8,434	\$5,577	\$4,051	\$18,062	\$18,062
Payroll/Benefits Administration	\$10,187	\$6,843	\$5,246	\$22,275	\$22,275
Unemployment Administration	\$0	\$0	\$0	\$0	\$0
Labor Counsel	\$2,481	\$1,641	\$1,192	\$5,313	\$5,313
Medical & Alcohol/Drug Testing	\$119	\$119	\$0	\$238	\$238
Shared Services					
Postage	\$20,576	\$9,037	\$17,658	\$47,272	\$0
Town Warrant /Annual Reports	\$567	\$360	\$368	\$1,295	\$1,295
Automotive Fuel	\$38,327	\$13,533	\$25,117	\$76,977	\$76,977
General Insurance and Workers' Comp.	\$86,124	\$46,717	\$8,746	\$141,587	\$141,587
Independent Audit	\$6,456	\$4,098	\$4,192	\$14,746	\$14,746
Equipment Maintenance	\$24,705	\$5,068	\$8,333	\$38,105	\$38,105
Accounting	\$35,371	\$34,242	\$27,800	\$97,414	\$97,414
Information Technology	\$39,673	\$34,101	\$16,995	\$90,768	\$90,768
Treasurer Collector	\$111,914	\$32,459	\$102,438	\$246,811	\$246,811
Shared Professional Services					
DPW Administration	\$13,680	\$13,680	\$13,680	\$41,040	\$0
BPW Elected Officials	\$375	\$375	\$375	\$1,124	\$1,124
Town Counsel	\$17,051	\$10,824	\$11,071	\$38,946	\$10,000
Town Administrator/Selectmen	\$38,301	\$24,312	\$24,868	\$87,481	\$75,075
Offset Costs for Services Provided					
Services provided to Town	(\$59,484)	(\$11,247)	(\$37,112)	-\$107,843	-\$107,843
Services provided to Schools	(\$32,403)	(\$2,823)	(\$78,245)	-\$113,471	-\$113,471
Agreed Upon Misc Rev Offsets	\$0	\$0	\$0	\$0	\$0
Debt service reimbursement	\$0	\$0	\$0	\$0	\$0
TOTAL PER ORIGINAL POLICY	\$738,559	\$530,099	\$357,213	\$1,625,870	
ORIGINAL TOTAL ALL 3 FUNDS	\$1,625,870				
TOTAL REDUCTIONS TO POLICY	\$ 129,663.66			\$195,144	
TOTAL INCREASE / DECREASE OVER FY 20	\$ 126,593.95				\$65,480
AGRRED UPON TOTALS ALL 3 FUNDS	\$ 1,496,206.68				
AGRRED UPON REDUCTIONS	\$ 58,900.31	\$ 42,275.52	\$ 28,487.83		
AGRRED UPON TOTALS TO BE VOTED	\$ 679,858.68	\$ 487,823.04	\$ 328,722.97		

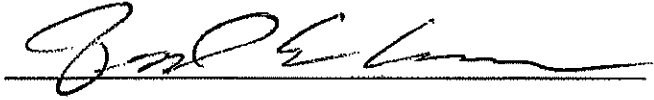
Michael Bradley, Chairman Board of Selectman

John Cusick, Chairman Board of Public Works

Michael A. Maresco
Michael A. Maresco, Town Administrator

Shawn Patterson
Shawn Patterson, Superintendent of Public Works

At the Board of Public Works meeting of January 11, 2021 a vote was taken for the approval of the **Indirect Policy Summary of Charges – 2020 Actuals for FY2022 Revenue Offsets**. The charges were approved by a vote of 2 Yes / 0

A handwritten signature in black ink, appearing to read "David E. Carriere", written over a horizontal line.

David E. Carriere – Vice Chairman, Board of Public Works

Town of Marshfield
Indirect Costs Allocations

Enterprise Fund Allocation of Indirect Costs to General Fund for FY 2022

Category	Water	Wastewater	Solid Waste
Shared Facilities			
Highway Garage	\$20,285	\$0	\$0
Town Hall	\$25,812	\$13,428	\$11,883
Employee Benefits & Services			
Health Insurance	\$100,765	\$87,520	\$65,293
Life Insurance	\$853	\$680	\$548
Medicare	\$16,510	\$14,010	\$10,187
Unemployment	\$0	\$0	\$0
Pension Assessment	\$211,881	\$185,546	\$112,525
Funding of CPERS & Actuarial Study	\$8,484	\$5,577	\$4,051
Payroll/Benefits Administration	\$10,187	\$5,843	\$5,248
Unemployment Administration	\$0	\$0	\$0
Labor Counsel	\$2,481	\$1,641	\$1,192
Medical & Alcohol/Drug Testing	\$119	\$119	\$0
Shared Services			
Postage	\$20,576	\$9,037	\$17,558
Town Warrant/Annual Reports	\$567	\$560	\$368
Automotive Fuel	\$38,327	\$13,333	\$23,117
General Insurance and Workers' Comp.	\$66,174	\$46,717	\$8,746
Independent Audit	\$6,455	\$4,068	\$4,182
Equipment Maintenance	\$24,705	\$5,068	\$8,333
Accounting	\$35,371	\$34,242	\$27,800
Information Technology	\$39,873	\$34,101	\$16,985
Treasurer Collector	\$111,914	\$31,459	\$102,458
Shared Professional Services			
DPW Administration	\$13,680	\$13,680	\$13,680
BPW Elected Officials	\$375	\$375	\$375
Town Counsel	\$17,051	\$10,824	\$11,071
Town Administrator/Selectmen	\$38,501	\$24,312	\$24,868
Offset Costs for Services Provided			
Services provided to Town	(\$59,484)	(\$11,247)	(\$57,112)
Services provided to Schools	(\$52,403)	(\$2,823)	(\$78,245)
Agreed Upon Misc Rev Offsets	\$0	\$0	\$0
Debt service reimbursement	\$0	\$0	\$0
TOTAL PER ORIGINAL POLICY	\$738,559	\$530,099	\$357,213
ORIGINAL TOTAL ALL 3 FUNDS	\$1,625,870		
TOTAL REDUCTIONS TO POLICY	\$ 129,663.66		
TOTAL INCREASE / DECREASE OVER FY 20	\$ 126,593.95		
AGREED UPON TOTALS ALL 3 FUNDS	\$ 1,496,206.68		
AGREED UPON REDUCTIONS	\$ 58,900.31	\$ 42,275.52	\$ 28,487.83
AGREED UPON TOTALS TO BE COVERED	\$ 1,437,306.37	\$ 42,275.52	\$ 28,487.83

	FY 22 INDIRECTS	ORIGINAL FY 2021	AGREED UPON FY 21 INDIRECTS	FY 20 INDIRECTS
Shared Facilities				
Highway Garage	\$20,285	\$30,950	\$30,950	\$ 19,154.99
Town Hall	\$51,129	\$41,702	\$41,702	\$ 41,701.64
Employee Benefits & Services				
Health Insurance	\$253,578	\$240,260	\$240,260	\$ 257,218.83
Life Insurance	\$2,080	\$2,080	\$2,080	\$ 2,141.43
Medicare	\$40,707	\$38,260	\$38,260	\$ 37,139.55
Unemployment	\$0	\$0	\$0	\$ -
Pension Assessment	\$509,952	\$494,688	\$494,688	\$ 471,871.00
Funding of CPERS & Actuarial Study	\$18,062	\$18,910	\$18,910	\$ 8,465.64
Payroll/Benefits Administration	\$22,275	\$26,104	\$26,104	\$ 27,117.11
Unemployment Administration	\$0	\$0	\$0	\$ 1,349.13
Labor Counsel	\$5,913	\$12,944	\$12,944	\$ 11,413.57
Medical & Alcohol/Drug Testing	\$238	\$1,488	\$1,488	\$ 387.00
Shared Services				
Postage	\$47,272	\$48,476	\$48,476	\$ 63.65
Town Warrant/Annual Reports	\$1,295	\$794	\$794	\$ 95,113.29
Automotive Fuel	\$76,977	\$85,929	\$85,929	\$ 129,985.00
General Insurance and Workers' Comp.	\$141,587	\$141,880	\$141,880	\$ 9,285.09
Independent Audit	\$14,746	\$14,020	\$14,020	\$ 83,182.44
Equipment Maintenance	\$38,105	\$94,371	\$94,371	\$ 103,826.10
Accounting	\$97,414	\$94,570	\$94,570	\$ 81,361.83
Information Technology	\$90,768	\$63,231	\$63,231	\$ 153,654.84
Treasurer Collector	\$246,811	\$195,492	\$195,492	\$ -
Shared Professional Services				
DPW Administration	\$41,040	\$41,040	\$41,040	\$ 843.00
BPW Elected Officials	\$1,124	\$1,507	\$1,507	\$ 10,000.00
Town Counsel	\$38,946	\$25,817	\$25,817	\$ 75,075.46
Town Administrator/Selectmen	\$87,481	\$83,902	\$83,902	\$ -
Offset Costs for Services Provided				
Services provided to Town	-\$107,843	-\$143,562	-\$143,562	(\$4,365.97)
Services provided to Schools	-\$113,471	-\$109,977	-\$109,977	(\$4,252.00)
Agreed Upon Misc Rev Offsets	\$0	\$0	\$0	\$ (20,000.00)
Debt service reimbursement	\$0	\$0	\$0	\$ 41,331.25
TOTAL PER ORIGINAL POLICY	\$1,625,870	\$1,544,886	\$1,430,727	\$1,453,534
ORIGINAL TOTAL ALL 3 FUNDS				
TOTAL REDUCTIONS TO POLICY	\$ 129,663.66			
TOTAL INCREASE / DECREASE OVER FY 20	\$ 126,593.95			
AGREED UPON TOTALS ALL 3 FUNDS	\$ 1,496,206.68			
AGREED UPON REDUCTIONS	\$ 58,900.31	\$ 42,275.52	\$ 28,487.83	
AGREED UPON TOTALS TO BE COVERED	\$ 1,437,306.37	\$ 42,275.52	\$ 28,487.83	

APPENDIX E

CAPITAL BUDGET FY 2022 - FY 2026							
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
SELECTMEN	REPAIR AND REPLACE TOWN HALL BATHROOMS	\$ 500,000.00					\$ 500,000.00
SELECTMEN	PAINTING OF OFFICES AND TILING / CARPETING OF FLOORS		\$ 1,350,000.00				\$ 1,350,000.00
SELECTMEN	PAINTING EXTERIOR OF BUILDING AND REPAIR OF BUILDING EXTERIOR		\$ 250,000.00	\$ 1,500,000.00			\$ 1,500,000.00
SELECTMEN	SECURITY CARDS AND SWIPERS AT TOWN HALL	\$ 45,000.00					\$ 45,000.00
TOTAL DEPT		\$ 545,000.00	\$ 1,600,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ 3,645,000.00
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
BUILDING AND ZONING	ELECTRIC PICK UP TRUCK		\$ 55,000.00				\$ 55,000.00
TOTAL DEPT		\$ -	\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
PLANNING	Master Plan Update		\$ 30,000.00				\$ 30,000.00
TOTAL DEPT		\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
SCHOOL	Resilient Flooring - DWS	\$ 615,000.00					\$ 615,000.00
SCHOOL	Heating Control System MES	\$ 150,000.00					\$ 150,000.00
SCHOOL	Phone System Upgrade - ststem wide	\$ 225,000.00					\$ 225,000.00
SCHOOL	Multi-Function Activity School Bus	\$ 55,000.00					\$ 55,000.00
SCHOOL	Emergency Life Safety Lighting - DWS,EWS,MES, SRS	\$ 182,000.00					\$ 182,000.00
SCHOOL	Fire Alarm System Life Safety Upgrades - Elementary	\$ 2,581,000.00					\$ 2,581,000.00
SCHOOL	Roof, Skylights & Beam Structure Martinson Elementary - MSBA		\$ 4,786,000.00				\$ 4,786,000.00
SCHOOL	Replace Original Gym Wood Floor & Add Wall Pads - DWS		\$ 312,000.00				\$ 312,000.00
SCHOOL	Address Accessibility Issues - South River Elementary			\$ 2,190,000.00			\$ 2,190,000.00
SCHOOL	Roof - Daniel Webster Elementary - MSBA					\$ 4,500,000.00	\$ 4,500,000.00
SCHOOL	Address Roofing Concerns - DWS, SRS				\$ 631,000.00		\$ 631,000.00
SCHOOL	Window Sill Repair - DWS, EWS				\$ 153,000.00		\$ 153,000.00
SCHOOL	Concrete, Brick & Flashing Repair - EWS				\$ 131,000.00		\$ 131,000.00
SCHOOL	Wood Structure Repair - SRS				\$ 96,000.00		\$ 96,000.00
SCHOOL	Replace General Exhaust Fans - DWS				\$ 59,000.00		\$ 59,000.00
SCHOOL	Replace Drinking Fountains & Associated Wall Construction - SRS				\$ 49,000.00		\$ 49,000.00
SCHOOL	Reduced Pressure Backflow - MES				\$ 49,000.00		\$ 49,000.00
SCHOOL	Bituminous Paving/Curbing - GWS	\$ 572,000.00					\$ 572,000.00
SCHOOL	Bituminous Paving/Curbing - DWS		\$ 590,000.00				\$ 590,000.00
SCHOOL	Bituminous Paving/Curbing - SRS			\$ 440,000.00			\$ 440,000.00
SCHOOL	Bituminous Paving/Curbing - MES				\$ 459,000.00		\$ 459,000.00
SCHOOL	Bituminous Paving/Curbing - EWS					\$ 473,000.00	\$ 473,000.00
TOTAL DEPT		\$ 4,360,000.00	\$ 5,688,000.00	\$ 2,630,000.00	\$ 1,627,000.00	\$ 4,973,000.00	\$ 19,298,000.00

DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
COUNCIL ON AGING	COA SHUTTLE VAN	\$62,323.00					\$ 62,323.00
TOTAL DEPT		\$ 62,323.00					\$ 62,323.00
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
LIBRARY	RUG REPLACEMENT			\$ 125,000.00			\$ 125,000.00
LIBRARY	Create Outdoor garden/program space for behind library				\$ 300,000.00		\$ 300,000.00
LIBRARY	SECOND FLOOR REHAB					\$ 1,200,000.00	\$ 1,200,000.00
LIBRARY	Create small meeting rooms and quiet studies in former office space on main floor					\$ 250,000.00	\$ 250,000.00
TOTAL DEPT							\$ -
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
HARBORMASTER	Damon's Point & South River Dock Project	\$ 93,600.00		\$ 125,000.00	\$ 300,000.00	\$ 1,450,000.00	\$ 1,875,000.00
Harbormaster	Z1 Patrol Boat *(we will suplus current 19 footer)	\$ 68,000.00					\$ 68,000.00
Harbormaster	Green Harbor Dredging Project		\$ 400,000.00				\$ 400,000.00
Harbormaster	Green Harbor Infrastructure repairs *(Pending Grants)			\$ 250,000.00			\$ 250,000.00
Harbormaster	Unit 1 Engine Replacement				\$ 116,000.00		\$ 116,000.00
Harbormaster	Vessel Electronics updates					\$ 42,000.00	\$ 42,000.00
Harbormaster	Vehicle Replacement					\$ 53,000.00	\$ 53,000.00
TOTAL HARBORMASTER		\$ 161,600.00	\$ 400,000.00	\$ 250,000.00	\$ 116,000.00	\$ 95,000.00	\$ 1,022,600.00
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
POLICE							\$ -
TOTAL POLICE							\$ -
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
FIRE DEPT							
Fire Department	Replace Service Truck S-4	\$55,000					\$ 55,000.00
Fire Department	Replace Ambulance		\$ 325,000.00				\$ 325,000.00
Fire Department	Replace Engine 5		\$ 605,000.00				\$ 605,000.00
Fire Department	Replace Car C-3 (2015)			\$ 50,000.00			\$ 50,000.00
Fire Department	Refurbish Engine 2			\$ 350,000.00			\$ 350,000.00
Fire Department	Replace Car C-2 (2016)				\$ 50,000.00		\$ 50,000.00
Fire Department	Replace Ambulance				\$ 325,000.00		\$ 325,000.00
Fire Department	Replace Engine 4					\$ 605,000.00	\$ 605,000.00
TOTAL FIRE		\$55,000	\$930,000	\$400,000	\$375,000	\$605,000	\$2,310,000

DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
DPW Engineering	Slide Walks-Winslow Street Preliminary Design & Takings		\$ 75,000.00				\$ 75,000.00
DPW Engineering	Old Ocean Street Culvert Rehabilitation	\$ 50,000.00					\$ 50,000.00
DPW Engineering	Snow Road Street Improvement			\$ 1,200,000.00			\$ 1,200,000.00
DPW Engineering	NPDES Permit BMP Implementation	\$ 50,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 450,000.00
DPW Engineering	Dyke Road Slueway Repair - Dewatering and Design Costs		\$ 300,000.00	\$ 1,700,000.00			\$ 2,000,000.00
DPW Engineering	Bridge - Repair/Replace - Design, and Construction - Willow St		\$ 2,000,000.00	\$ 100,000.00	\$ 1,000,000.00		\$ 3,100,000.00
DPW Engineering	Seawalls and Rip Rap		\$ 3,000,000.00		\$ 3,000,000.00		\$ 6,000,000.00
total engineering		\$ 100,000.00	\$ 5,475,000.00	\$ 3,100,000.00	\$ 4,100,000.00	\$ 100,000.00	\$ 12,825,000.00
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
DPW CTG	Cemetery Expansion		\$ 1,000,000.00				\$ 1,000,000.00
	Subtotal	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
DPW Highway	Relace #162 w/10 Wheel Dump Truck w/ Plow and SS Sander	\$ 225,000.00					\$ 225,000.00
DPW Highway	Road Reconstruction	\$ 300,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,300,000.00
DPW Highway	Salt Shed replacement Clay Pit Road			\$ 500,000.00			\$ 500,000.00
DPW Highway	Replace Pick #155 with 2020 Chavy 2500 w/Plow and Sander	\$ 55,000.00					\$ 55,000.00
DPW Highway	Replace 1987 Bombardier #121 with 2019 Bombardier	\$ 100,000.00					\$ 100,000.00
total highway		\$ 680,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 3,180,000.00
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
Wastewater	NPDES Permit Compliance			\$ 100,000.00			\$ 100,000.00
Wastewater	Structural Concrete Rpalrs						\$ -
Wastewater	Collection System Repairs						\$ -
Wastewater	WWTF Effluent Pump and Tide Gate replace	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00		\$ 600,000.00
Wastewater	Outfall system inspection and repairs		\$ 200,000.00				\$ 200,000.00
Wastewater	Replace Force main from Main Lift to WWTF	\$ 65,000.00				\$ 2,000,000.00	\$ 2,065,000.00
Wastewater	Mobile auxiliary pump with station connections		\$ 1,000,000.00				\$ 1,000,000.00
Wastewater	Replace TV and Camera Truck # 157	\$ 200,000.00					\$ 200,000.00
Wastewater	Replace Generator Plymouth Ave Pump Station	\$ 150,000.00					\$ 150,000.00
Wastewater	Inflow Infiltration Study	\$ 150,000.00					\$ 150,000.00
Wastewater	Blower Building roof repairs		\$ 200,000.00				\$ 200,000.00
Wastewater	Septage Receiving Improvements		\$ 200,000.00				\$ 200,000.00
Wastewater	Radio & PLC Replacement for SCADA System				\$ 2,000,000.00		\$ 2,000,000.00
Wastewater	Plymouth Ave Pump Station Rehab - Design and Construct	\$ 60,000.00					\$ 60,000.00
Wastewater	Replace #127 IH Vector	\$ 100,000.00	\$ 2,000,000.00				\$ 2,100,000.00
Wastewater	Mag Meters for Homestead, Anderson and Macker PS	\$ 425,000.00					\$ 425,000.00
Wastewater	Mag Meters Engineering						\$ -
Wastewater	Lining of Plymouth Street Extension Force Main			\$ 250,000.00			\$ 250,000.00
Wastewater	Lining of Avon Street Extension Force Main						\$ -
Total Wastewater		\$ 60,000.00	\$ 1,440,000.00	\$ 3,900,000.00	\$ 450,000.00	\$ 2,150,000.00	\$ 10,150,000.00

DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
Water	Water System Master Plan Update						
	Meter Replacement	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 50,000.00	\$ 500,000.00
	Water Main Upgrades	\$ 100,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 580,000.00
	Paving of Spring Street due to Water Main Replacement		\$ 425,000.00				\$ 425,000.00
	Well Cleaning and Rehabilitation	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 225,000.00
	Willow St. 6" AC water main replacement connect to Ocean St.						\$ -
	Paint Forest St. Tank Interior and Exterior				\$ 1,500,000.00		\$ 1,500,000.00
	Careswell St Watermain Canal to Beach						\$ -
	Telegraph Hill Tank Painting Int/Ext and Forest St. Tank Roof Sp						\$ -
	Total Water	\$ 245,000.00	\$ 690,000.00	\$ 265,000.00	\$ 1,765,000.00	\$ 815,000.00	\$ 3,280,000.00
DEPARTMENT	PROJECT/PROGRAM	FY22	FY23	FY24	FY25	FY26	TOTAL
TOTAL ALL DEPARTMENTS		\$ 6,288,923.00	\$ 17,808,000.00	\$ 13,170,000.00	\$ 11,383,000.00	\$ 10,188,000.00	\$ 58,732,923.00