

**TOWN OF MARSHFIELD**

**SPECIAL and ANNUAL TOWN MEETING**

**MONDAY, APRIL 25, 2022 at 7:00 P.M.**

**At**

**MARSHFIELD HIGH SCHOOL GYMNASIUM**



**Please bring this report to Town Meeting.**

**Moderator's Town Meeting Rules**  
**(Revised February 2019)**

1. The conduct of Marshfield's Town Meeting is governed by Federal and State law, the Town's Charter and By-Laws, local tradition, and the publication entitled "Town Meeting Time: A Handbook of Parliamentary Law."
2. The Moderator shall preside and regulate the proceedings, decide all questions of order, and make public declaration of all votes. (Mass. G.L. c. 39, §15)
3. There will be no quorum required for Marshfield Town Meetings. (*Bylaw Art. 1 §3*)  
*1988ATM.art.15*
4. All Special and Annual Town Meeting articles will be voted by lottery. The exception will be the operating budget articles at the beginning of the Annual Meeting. The Moderator may also propose linkage of similar articles. (*Bylaw Art. 1§6*) *2006ATM.art.18*. **The Moderator may also, with the permission of Town Meeting, utilize a consent agenda to consider and to pass without debate non-controversial warrant articles.**
5. The Moderator may call for a voice vote, standing vote, show of hands, roll-call vote or secret ballot. A motion for any of these voting methods may be made at any time during the discussion phase of an article by a recognized voter. A majority of the voters must approve any motion for a roll call vote or a vote by secret ballot.  
  
If the declared results of voice votes or show of hands votes are questioned by seven (7) voters standing immediately after the declared vote, a standing vote will be taken without debate.
6. All matters shall be decided by a majority vote unless a 2/3 or greater vote is required. If more than a majority vote is required, the Moderator shall announce the required percentage for passage before calling for the vote.
7. No reconsideration of an article or vote will be permitted unless the Moderator determines that there has been a significant procedural error or that there is new information likely to have affected the previous vote. If a motion to reconsider is accepted by the Moderator, it will require a majority vote for passage. There will be no reconsideration after 10:30 p.m. on the evening of the vote in question.
8. No article may be reconsidered on a subsequent evening unless postponed by motion for that purpose, during the same session at which the article was first voted upon. (*Bylaw Art. 1 §4*)
9. To address Town Meeting, a speaker must first be recognized by the Moderator, then give his or her name and address for the record. All questions and comments by a speaker should be addressed to the Moderator and not to any particular town official or other Town Meeting member. No speaker will be recognized while another person is speaking. No person shall address Town Meeting without leave of the Moderator, and all persons shall, at the request of the Moderator, be silent. If a person, after warning from the Moderator, persists in



disorderly behavior, the Moderator may order him/her to withdraw from the meeting. If he/she does not withdraw, the Moderator may order a constable or other person to remove him/her. (Mass. G.L. c.39, §17)

The sole exception to the “only one person talking at a time” rule is a “point of order” which is used to question a procedural point the Moderator may have missed. It is also used to question an action that is contrary to proper procedure or that is misleading to the Town Meeting. Points of order are NOT to address the subject matter being discussed. All points of order are decided by the Moderator alone without debate.

10. The Moderator may set time limits on all presentations. He or she may also set limits on the number of times a voter can speak on an article and for how long. The Moderator may terminate debate on a motion when he or she deems it appropriate.

Debate on a motion may also be terminated by a recognized voter “moving the question” which, if accepted by the Moderator as not being premature, shall be voted on without discussion or debate. A motion to “move the question” requires a 2/3 vote for passage.

11. Articles in the Warrant give notice of the subjects to be discussed at Town Meeting and establish the parameters of matters that can be debated and acted upon. Amendments, motions, and/or debate determined by the Moderator, with the advice of Town Counsel, to be “beyond the scope” of the article, shall not be permitted.
12. Only two (2) amendments to a motion may be on the floor at any particular time. Generally, amendments shall be voted on in the order made and prior to the vote on the motion to be amended. Amendments over ten (10) words must be submitted to the Moderator in writing and, if over fifty (50) words, sufficient copies must be available at the entrance of the hall before the start of that particular session. Before an amendment to a particular article or motion can be accepted by the Moderator, a determination must first be made by the Moderator, with the assistance and upon the advice of Town Counsel, as to (a) whether the proposed amendment is within the scope of the article or motion and (b) whether the form and substance of the proposed amendment complies with the laws of the Commonwealth. For this reason, all proposed amendments should be submitted to the Moderator and to Town Counsel well in advance of the particular Town Meeting at which the proposed amendment will be introduced.
13. Differing dollar amounts to be appropriated shall be voted on in descending order, with the largest sum first, until an amount gains approval.
14. Non-voters will be seated in a special section unless permission is granted by the Town Meeting to be seated elsewhere. Non-voters may be allowed to address the Town Meeting with permission of the Moderator unless a majority of voters choose to deny such a privilege.
15. A resolution is a non-debatable, non-binding motion on any matter calling for a consensus of the Town Meeting. If a resolution is over ten (10) words, it must be submitted to the Moderator in writing and, if over fifty (50) words, sufficient copies must be available at the

entrance of the hall to those attending. Resolutions are typically taken up as the last order of business at Town Meeting.

The Board of Selectmen, within 30 days after a Town Meeting, shall discuss in open session any Resolution passed at such meeting. (*Bylaw Art.51*) *1980ATM.art.35*

16. No new business will be taken up after 10:30 p.m. on any evening.
17. When justice or order requires, the Moderator may make exceptions to those rules as he/she, in his/her discretion, deems it appropriate under the circumstances and with the concurrence of a majority of the Town Meeting members.



**Reminder – State Law prohibits SMOKING on school property.**

### MUNICIPAL FINANCE TERMS

APPROPRIATION – An authorization by the Town Meeting to make obligations and payments from the treasury for a specific purpose.

ASSESSED VALUATION – A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

BETTERMENT – A betterment assessment is a charge for the cost of public improvements, which benefit a limited area, against real estate situated in such.

BAN – “Bond Anticipatory Note”. Short term borrowing done in advance of long term borrowing via issuance of a BOND. BANS are issued to be able to fund a project while waiting to go to formal Bonding.

BOND – A loan, typically over a year in maturity.

BOND AUTHORIZATION – The amount of money the Town Meeting approves for borrowing for a specific purpose.

BOND / BAN PREMIUM – Funds paid to the town by financial institutions as commissions on the sale of the Town’s BONDS or BANS. These premiums are allowed under the Massachusetts Municipal Act of 2016 under Chapter 44, Section 20 to be used to fund similar Capital Projects to the projects funded by the original BOND/BAN.

BOND ISSUE – Generally, the sale of a certain number of bonds at one time by a governmental unit.

CAPITAL BUDGET – A plan of proposed capital outlays and the means of financing them for the current fiscal period.

CAPITAL OUTLAY – An expenditure for the purchase of property or equipment and for the construction or renovation of a facility and infrastructure.

CHERRY SHEET – A form showing all state and county charges and reimbursements to the town as certified by the Massachusetts Department of Revenue.

DEBT SERVICE – Payment of interest and repayment of principal to holders of the town's debt instruments.

ENTERPRISE FUND – Financing of services where all or most of the costs are paid for by users.

ENTERPRISE RETAINED EARNINGS – If during a fiscal year an Enterprise fund produces a surplus, such surplus shall be kept in a separate account called "retained earnings". The Department of Revenue then certifies that surplus as an available fund which can be used for:

1. operating costs to offset the need to increase user charges,
2. to fund capital improvements,
3. to reimburse General Fund to the extent the General Fund has funded a particular service in prior years, or
4. to fund Enterprise Fund revenue deficits.

FISCAL YEAR - A 12 month period, commencing on July 1, to which the annual budget applies (abbreviated as "FY").

FREE CASH - The excess of assets over liabilities, minus uncollected taxes of prior years, also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue. Free Cash may be appropriated by vote of a town meeting.

GENERAL FUND - The major town owned fund which is created with town receipts and which is charged with expenditures payable from such revenues.

GRANT - A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal government. Grants are usually made for specific purposes.

LEVY LIMIT - The amount of dollars a town can raise by taxation under Proposition 2 1/2.

LINE-ITEM BUDGET - A format of budgeting which organizes costs by type of expenditure. Such as expenses, equipment, and salaries.

OVERLAY - The overlay is the amount raised by the Assessors to be used for potential abatement of property taxes. The Overlay Surplus is the portion of each year's overlay account no longer required to cover property tax abatements.

PROPERTY TAX LEVY - The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

RESERVE FUND - Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary and unforeseen expenditures.



REVOLVING FUND (Ch.44, Sec. 53E 1/2) - A town may annually authorize the use of a revolving fund by accounting for separately the receipts received from a particular service or program and expend from such fund for providing such service or program without appropriation.

STABILIZATION FUND - A special account which is invested until used and can only be utilized by Town Meeting appropriation.

## Fiscal Year 2023 Budget Message from the Advisory Board

It continues to be a privilege for each of us to serve on the Town's Advisory Board. The Advisory Board works independently from the Town staff, boards, committees and commissions to review the Annual Budget that is prepared by the Town Administrator and Board of Selectmen. The Board of Selectmen is required to file the Town's Annual Budget on or before the last Monday of January. This year the budget was filed on January 24, 2022.

The budget process itself begins in October with the Town Administrator and Treasurer Collector meeting with the Department Heads to see what they need to maintain level services, meet their collective bargaining agreements and potentially fund any new initiatives they may be exploring. The Advisory Board Chairman checks in periodically with the Town Administrator and Treasurer Collector during this initial phase of the annual budget process. Once the annual budget is turned over to the Advisory Board, they meet with every Department to review their budgets. The review extends to both the salary and expense lines. Once the review is completed, the Advisory Board will vote to support the final number.

The Budget process for Fiscal Year 2023 proceeded extremely well with our Town Administrator Michael Maresco and former Treasurer Collector /Finance Director Patrick Dello Russo. The entire budget process including the Capital Budget was completed ahead of schedule. The Town Administrator and Treasurer met with all Department Heads to hear firsthand their needs for the upcoming fiscal year. The Treasurer Collector continues to manage all short term borrowing and long term borrowing, converting from short term to long term depending on the completion schedule of a given project. Better management of debt improved our financial position and created the opportunity for our Town to have bond premium money to invest in some long neglected projects in our Town buildings. Bond premium money is the commission that the town receives when converting short term notes to long term notes. Because of its strong financial position and ability to manage its debt, the Town of Marshfield is able to enjoy the second highest Bond Rating of AA+. This rating by S&P allows us to borrow funds at the lowest possible cost to our taxpayers.

We are extremely grateful to Marie, our administrative support person, and to everyone involved in our budget process on behalf of the Town. We look forward to the opportunity to discuss and answer any questions residents may have at our joint meeting on March 29, 2022 and at the Annual Town Meeting on April 25, 2022. The Advisory Board appreciates all the continued hard work of our Fiscal Team, Department Heads, Capital Budget Committee and the Board of Selectmen for their important roles in this process.

Respectfully submitted,

Thomas Scollins, Chair  
Keith Polanski  
Sherry Costello  
Donald McAleer  
Carlos Pena  
Mark Ford  
Paul DiCristofaro  
Susan Tyskwicz

**SPECIAL TOWN MEETING WARRANT**

**MONDAY, APRIL 25, 2022**



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TOWN OF MARSHFIELD  
COMMONWEALTH OF MASSACHUSETTS  
SPECIAL TOWN MEETING WARRANT

Special Town Meeting, Monday, April 25, 2022

At 7:00 o'clock in the evening at the Marshfield High School Gymnasium

Plymouth, SS: To either of the constables in the Town of Marshfield in the County of Plymouth.

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet in the Marshfield High School Gymnasium on Monday, the 25th day of April 2022, at seven o'clock in the evening then and there to act on the following articles:

**ARTICLE 1** Will the Town vote to approve an expenditure of \$1,276.28 from the corresponding FY2022 budget or transfer from available funds a sum of money for payment of unpaid bills incurred during the previous fiscal year as set forth on the below listing of unpaid bills, or take any other action relative thereto.

<u>Department</u>	<u>Vendor</u>	<u>Date</u>	<u>Amount</u>
DPW-Cemeteries, Trees & Greens	SiteOne Landscape Supply	9/29/2020	\$372.16
DPW Water	McGonagle Septic Service	8/21/2021	\$450.00
DPW Highway	Grainger	2/24/2021	\$346.20
DPW-Equipment Maintenance	Lucchettis Auto Center	6/29/2021	\$107.92
			<u>\$1,276.28</u>

Select Board

**Recommendations: At Town Meeting.**

*Article 1 Explanation: This article is required in order to pay bills incurred in past fiscal years.*

**ARTICLE 2** Shall the town accept the provisions of sections sixteen to sixteen I, inclusive, of chapter seventy-one of the Massachusetts General Laws providing for the establishment of a regional school district, together with the towns of Abington, Cohasset, Hanover, Hanson, Norwell, Rockland, Scituate, and Whitman and for construction, maintenance and operation of a regional school by said district in accordance with the provisions of a potential regional agreement to be filed with the Select Board?

School Committee

**Recommendations: At Town Meeting.**

*Article 2 Explanation: Marshfield Public Schools has been sending students to South Shore Technical High School (formerly South Shore Regional Vocational Technical High School) as a non-member school since its inception in 1962. In the past two years, due to the increased popularity of Technical Education, Marshfield students have been unable to gain admittance, as the eight member towns have filled all of the approximately 640 slots. The Town of Marshfield is seeking to become a member of the Regional School, in order for our students to be guaranteed a number of slots based on the incoming freshman enrollment. With a positive Marshfield Town Meeting vote, Marshfield will then need to also receive a positive vote of admittance at 6 of the 8 (75%) member towns' Annual Meetings.*

**ARTICLE 3** Will the Town vote to appropriate the sum of \$900,000 from the unexpended funds initially borrowed to finance costs of the Senior Center construction project, as approved under a vote of the Town passed November 18, 2019 (Article 14), which project is now complete, and for which no further financial liability remains, and transfer said sum to the Town Hall renovation account to pay costs associated with renovations at the Town Hall, including all costs incidental and related thereto; or take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting.**

*Article 3 Explanation: In accordance with Chapter 44, Section 20 of the General Laws, the Town moves to re-appropriate \$900,000 in unexpended funds initially borrowed to finance costs of the Senior Center construction project, as approved under a vote of the Town passed November 18, 2019 (Article 14), which project is now complete, and for which no further financial liability remains and transfer to the Town Hall renovation fund, to pay costs of renovations to the Town Hall, including all costs incidental and related thereto.*

**ARTICLE 4** Will the Town vote to appropriate the sum of \$151,345.27 from the unexpended funds initially borrowed to finance costs of the Spring Street water main construction project, as approved under a vote of the Town passed October 25, 2016 (Article 10), which project is now complete, and for which no further financial liability remains, and transfer said sum to pay costs of the replacement of water mains on Surf Avenue, including all costs incidental and related thereto; or take any other action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting.**

*Article 4 Explanation: In accordance with Chapter 44, Section 20 of the General Laws, the Town moves to re-appropriate \$151,345.27 in unexpended funds initially borrowed to finance costs of the Spring Street water main construction project, as approved under a vote of the Town passed October 25, 2016 (Article 10), which project is now complete, and for which no further financial liability remains, to pay costs of the replacement of water mains on Surf Avenue including all costs incidental and related thereto.*



**ARTICLE 5** Will the Town vote to authorize the Select Board to transfer, pursuant to Gen. L. c. 40 sec. 15A, a certain parcel of town-owned land containing 2.25 acres, more or less, from a larger parcel of Town-owned land known as and numbered 89 Rockwood Road, Marshfield, Massachusetts and identified on the Town of Marshfield Assessors' Maps as Parcel No. E09-01-17A, a sketch of which is on file with the Town Clerk or/ Select Board to the Select Board or any other Town board or commission, for the purpose of constructing, operating and maintaining a public dog park; and, further to authorize the Select Board to enter into such agreements, contracts and understandings, including grant agreements, or other agreements for the purpose of funding the construction, operation and maintenance of a dog park, constructing, operating or maintaining a dog park, or take any action relative thereto.

Select Board

**Recommendations: At Town Meeting.**

*Article 5 Explanation: The Select Board has proposed to utilize a separate parcel of land for a public dog park. This article authorizes the transfer of a certain parcel of unused general land for a dog park and to enter into agreements with persons or entities to fund any construction or maintenance or to perform construction or maintenance.*

**ARTICLE 6** Will the Town vote to adopt the Schedule A General Government Personnel Bylaw Positions as set forth in the chart below and adopt Schedule B of the Government Personnel Bylaws to insert the position of part-time CRS Coordinator or take any other action relative thereto.

**Schedule A-Fulltime "Exempt"**

Administrative Assistant	12
Assistant Veteran Agent	10
Assistant Animal Control	6
COA Van Driver	5
Office Manager	13
Benefits Manager	10
Project Coordinator-COA	8
Social Services Coordinator-COA	9
Beach Administrator	13
Project Engineer	15
Assessor/Appraiser	15
Director-COA	15
Assistant Director-COA	10
Library Director	15
Town Planner	15
Town Engineer	16

**Schedule A-Fulltime "Exempt"**

Human Resources	14
Assistant Facility Manager	13
Confidential Administrative Assistant	11
Deputy Superintendent-DPW	15

**Schedule B-Part Time and Seasonal Positions**

Animal Inspector	\$1,800.00	per year
First Assistant Harbormaster	\$18.00 - \$22.00	per hour
Assistant Harbormaster	\$14.25 - \$20.00	per hour
Lifeguard	\$15.00 - \$18.00	per hour
Beach Attendant	\$14.25 - \$17.00	per hour
Beach Supervisor	\$18.00 - \$26.00	per hour
Call Firefighter	\$1,000.00	per year
Custodian-COA	\$18.00 - \$22.00	per hour
CRS Coordinator-ZBA	\$18.00 - \$22.00	per hour
Intern	\$14.25 - \$17.00	per hour
Food Service Manager	\$22.00 - \$26.00	per hour
Police Patrolman (intermittent)	\$18.50	per hour
Program Activities Coordinator	\$18.00 - \$22.00	per hour
Public Health Nurse	\$44.62 - \$50.19	per hour
Recreation Site Coordinator	\$16.00 - \$19.00	per hour
Recreation Assistant Leader	\$14.25 - \$16.00	per hour
Recreation Lead Teacher	\$16.00 - \$19.00	per hour
Recreation Sports & Playground Instructor	\$16.00 - \$19.00	per hour
Recreation Before & After Sports Instructor	\$28.00 - \$33.00	per hour
Shellfish Warden	\$18.25 - \$24.00	per hour
Sealer of Weights & Measures	\$5,000.00	per year
Wiring Inspector	\$25.00 - \$29.00	per hour
Plumbing Inspector	\$25.00 - \$29.00	per hour

Select Board

**Recommendations: At Town Meeting.**

*Article 6 Explanation: The purpose of this article is to add a part-time CRS Coordinator to Schedule B of the Personnel Bylaws.*

**ARTICLE 7** Will the Town vote to transfer the sum of \$1,741,460.00 from Certified Free Cash for the disbursement for the following items or take any other action relative thereto.

**STM - Article 7 - Free Cash Disbursement**

<u>Item</u>	<u>Department</u>	<u>Description</u>	<u>Transfer Amount</u>	<u>Transfer To</u>
1	Airport	Removal of Underground Storage Tanks	125,000.00	Special Article
2	CPC	Final Funding for Multi-Use Sports Court	9,300.00	Special Article
3	DPW	Purchase of 2 DPW Pickups/2 Sidewalk Machines	275,000.00	Special Article
4	DPW	Complete Streets	50,000.00	Special Article
5	Harbormaster	Dredging of Town Waterways	200,000.00	Special Article
6	School	Multiple Projects	375,000.00	Special Article
7	COA	Cafeteria Startup	10,000.00	015415205399
8	DPW	Storm Equipment Storage	13,200.00	014215205399
9	DPW	Gasoline	100,000.00	014244215452
10	DPW	Diesel	25,000.00	014244215454
11	DPW	Equipment Maintenance	50,000.00	014495205205
12	Facilities	Town Maintenance	100,000.00	Multiple Accts
13	Fire	Overtime	200,000.00	012205105130
14	Fire	Retirement	58,960.00	012205105120
15	Reserve Fund	Add to the Reserve Fund	50,000.00	011325965962
16	Stabilization	Add to the Stabilization Fund	100,000.00	810081174975
<b>Total Free Cash Disbursement</b>			<b><u>1,741,460.00</u></b>	

Select Board

**Recommendations: At Town Meeting.**

*Article 7 Explanation: This article serves to disburse funds to a number of projects and budget needs Town departments have requested. Please read descriptions of the items below:*

<u>Item Number</u>	<u>Item Explanation</u>
1	Massachusetts DEP required the removal of the Underground Fuel Storage Tanks at the Marshfield Municipal Airport. We will receive up to 80% reimbursement on the expense.
2	To fund cost overruns to complete the multi-use sport courts project
3	For the purchase of two DPW Pickups w/ Plows and two Sidewalk Plow Machines
4	Funds to be used to develop a Complete Streets policy and plan in order to be eligible for State Grants up to \$400,000 for future projects
5	To fund dredging of Town Waterways
6	Funds to be used for generators at Eames Way, Daniel Webster, South River and sound systems at the Elementary Schools.
7	Funds to be used to supplement the Council on Aging budget-costs for the Senior Center cafeteria
8	Funds to be used to supplement the DPW Highway budget-two storage containers for disaster related equipment storage
9	Funds to be used to supplement the DPW Gasonline budget-fuel prices have drastically increased
10	Funds to be used to supplement the DPW Diesel budget-diesel prices have drastically increased



<u>Item Number</u>	<u>Item Explanation</u>
11	Funds to be used to supplement the DPW Equipment Maintenance budget-the department has had to outsource most of their repairs.
12	Funds to be used to supplement the Facilities budget for Town maintenance
13	Funds to be used to supplement the Fire OT budget
14	Funds to be used to supplement the Fire Salary & Wages budget-unexpected expenditure of vacation and personal time for retirements.
15	Funds to be used to replenish the Reserve Fund
16	Funds to be used to increase the Stabilization Fund

**ARTICLE 8** Will the Town vote in accordance with Chapter 59, Section 38H of the Massachusetts General Laws, to authorize a Payment in Lieu of Taxes (PILOT) Agreement, to be negotiated by the Select Board in conjunction with the Board of Assessors, for a period of 20 years, with the Owner/Developer of a Ground Mounted Solar Photovoltaic Installation whereby said Owner/Developer will pay the Town a sum of monies per year relative to a portion of land located at 33 South River Street, Marshfield, MA also shown on the Town of Marshfield Assessor's Maps as Parcel G08-07-12E currently serving as a parking area for the Marshfield Fairgrounds, and associated equipment and for the purpose of creating renewable electrical energy with an estimated nameplate capacity of approximately 1.8 MW DC 1.5 MW AC), and further to allow the Select Board or the Town Administrator in conjunction with the Board of Assessors to negotiate any amendments necessary to said PILOT Agreement to reflect any changes in the size of the parcel of land or size of the system so long as the payments reflected in the PILOT Agreement rise or lower commensurately, or take any action relative thereto.

Select Board/Board of Assessors

**Recommendations: At Town Meeting.**

*Article 8 Explanation: This article will authorize the Select Board to negotiate a PILOT Agreement in conjunction with the Board of Assessors for a period of 20 years with the Owner/Developer of a Ground Mounted Solar Photovoltaic carport installation at the Marshfield Fairgrounds.*

**ARTICLE 9** Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate a sum of \$175,000 from FY22 Open Space Reserve Funds and/or Undesignated Reserve Funds for the creation of a dog park off Proprietor's Drive under Chapter 44B, the Community Preservation Act.

Community Preservation Committee/Select Board

**Recommendations: At Town Meeting.**

*Article 9 Explanation: The purpose of this article is to fund the creation of a park to allow off leash exercise and socialization for dogs in a controlled environment located between Roche*

*Bros. Supermarket and the Boys and Girls Club. Construction will include separate enclosures for dogs large and small, a dual gate entrance for safety; with accessible shade and water.*

**ARTICLE 10** Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate a sum of \$126,000 from FY22 Open Space Reserve Funds and/or Undesignated Reserve Funds for a passive recreation trail across from the Harbor Park in Brant Rock under Chapter 44B, the Community Preservation Act.

Community Preservation Committee/Harbormaster

**Recommendations: At Town Meeting.**

*Article 10 Explanation: The purpose of this article is to fund the clearing and restructure of an overgrown trail on Town land atop the DSA berm, to the east side of Joseph Driebeck Way, across from the Harbor Park for passive recreation.*

**ARTICLE 11** Will the Town vote to increase the FY2022 Solid Waste Budget appropriation by Three Hundred Thousand Dollars (\$300,000.00) from \$4,703,882.00 to \$5,003,882.00 for additional Solid Waste Curbside Collection (\$50,000.00) and Disposal and Transportation (\$250,000.00) expenses anticipated, with said expense being deferred by Solid Waste Enterprise Retained Earnings or take any other action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting.**

*Article 11 Explanation: The current FY2022 Solid Waste Curbside Collection and Disposal and Transportation expense line budgets were estimated during the budget creation process based on volume estimates and expected vendor pricing for collections, recycling and waste disposal for the next year. After the FY2022 budget was authorized, the contracted collection rate (CPI driven) was slightly higher than expected and disposal volumes continued to exceed expectations.*

**ARTICLE 12** Will the Town vote to authorize the Superintendent of the Department of Public Works to solicit bids and negotiate a three-year contract with two one-year extensions, on terms and conditions acceptable to the Board of Public Works and approved by Town Counsel, for the purpose of acquiring solid waste curbside collection, recycling and disposal services on behalf of the residents of the Town, or take any other action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting.**



*Article 12 Explanation: The current Solid Waste Curbside Collection and Disposal and Transportation contract is set to expire on June 30, 2022. DPW staff are in negotiations with the current vendor in an effort to provide continuation of services for the next five years. The cost of the contract will then be paid from the Solid Waste Division's annual expense budget.*

**ARTICLE 13** Will the Town vote to appropriate the sum of Twenty Five Thousand (\$25,000.00) dollars to cover the cost of a rate study that will analyze the block billing and rate calculation for quarterly billing for Water, Sewer and Trash invoicing, and to meet this appropriation transfer the sum of nine thousand seven hundred and fifty dollars (\$9,750.00) from the Solid Waste Enterprise Retained Earnings, the sum of four thousand dollars (\$4,000.00) from the Wastewater Enterprise Retained Earnings and the sum of eleven thousand two hundred and fifty dollars (\$11,250.00) from the Water Enterprise Retained Earnings, said funds to be expended under the direction of the DPW Superintendent and the general supervision of the Board of Public Works, or take any action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting.**

*Article 13 Explanation: This article is being submitted in preparation for the Town to move to quarterly billing for Water, Sewer and Trash services in an effort to ease both payment and collection processes. This transition will coincide with the implementation of the new MUNIS financial system.*

**ARTICLE 14** Will the Town vote to appropriate the sum of Fifty Thousand (\$50,000.00) dollars to cover the cost of emergency repairs to the Wastewater generators, and to meet this appropriation transfer the sum of the sum of Fifty Thousand dollars (\$50,000.00) from the Wastewater Enterprise Retained Earnings, said funds to be expended under the direction of the DPW Superintendent and the general supervision of the Board of Public Works, or take any action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting.**

*Article 14 Explanation: This article is being submitted for emergency repairs that resulted from the January blizzard.*

**ARTICLE 15** Will the Town move to accept Chapter 40, Section 22F of Massachusetts General Laws, which authorizes any municipal board or officer empowered to issue a license, permit, certificate, or to render a service or perform work for a person or class of persons, may, from time to time, fix reasonable fees for all such licenses, permits, or certificates issued pursuant to statutes or regulations wherein the entire proceeds of the fee remain with such issuing city or town, and may fix reasonable charges to be paid for any services rendered or work performed by the city or town or any department thereof, for any person or class of persons;

provided, however, that in the case of a board or officer appointed by an elected board, the fixing of such fee shall be subject to the review and approval of such elected board.

Select Board

**Recommendations: At Town Meeting.**

*Article 15 Explanation: A fee or charge imposed pursuant to this section shall supersede fees or charges already in effect, or any limitations on amounts placed thereon for the same service, work, license, permit or certificate; provided, however, that this section shall not supersede the provision of sections 31-77, inclusive, of chapter 6A, chapter 80, chapter 83, chapter 138, sections 121 to 131N, inclusive, of chapter 140 or section 10A of chapter 148. The provisions of this section shall not apply to any certificate, service or work required by chapters fifty to fifty-six, inclusive, or by chapter sixty-six. The fee or charge being collected immediately prior to acceptance of this section for any license, permit, certificate service or work will be utilized until a new fee or charge is fixed under this section.*

**ARTICLE 16** Will the Town vote to appropriate a sum of money for the repair and improvement of the Plymouth Ave. sewer force main and related equipment, including assessment, planning, design, engineering, temporary bypass, and all other costs incidental or related thereto; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting.**

*Article 16 Explanation: If passed, this Article authorizes the Select Board to borrow \$3,000,000 for the emergency repairs of the Plymouth Ave. sewer force main.*

**ARTICLE 17** Will the Town vote to amend the provisions of the Marshfield Town Code, Chapter 95, Finance and Budget Section 95-20, Revolving Fund Bylaw, by adding a new proposed subsection E(7), Senior Center General Services Funds, as follows:

E. Authorized revolving funds.

...

(7) Senior Center General Services Revolving Fund.

(a) Fund name. There shall be a separate fund called the Senior Center General Services Revolving Fund for the use of the Council on Aging and the Director of the Council on Aging.

(b) Revenues. The Town Accountant shall establish the Senior Center General Services Revolving Fund as a separate account and credit to the fund all fares, fees and other monies charged or received by the Council on Aging from the sales of any retail items, food or beverages at the Senior Center.



(c) Purposes and expenditures. During each fiscal year, the Council on Aging may incur liabilities against and spend monies from the Senior Center General Services Revolving Fund for salaries or wages, expenses, lease payments and contractual services to operate any retail business or food and beverage services at the Senior Center.

(d) Fiscal years. The Senior Center General Services Revolving Fund shall operate for fiscal years that begin on or after July 1, 2022.

or take any other action relative thereto.

Select Board & Council on Aging


**Recommendations: At Town Meeting.**

*Article 17 Explanation: The Council on Aging and Director have employed a part time cook to serve limited food and beverages and retail items from the expanded Senior Center. This revolving fund will separately accounts for specific revenues and earmarks them for expenditure by the Council on Aging without appropriation for particular purposes to support the activity, program or service that generated the revenues, here food, beverage and retail at the Senior Center.*

You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof fail not to make the due return of this Warrant with our doings thereon to the Town Clerk at the time and place of the meeting aforesaid:

Given under our hands this 14<sup>th</sup> day of March, 2022.

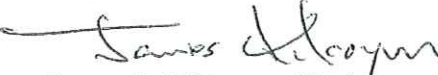
MARSHFIELD SELECT BOARD



Christopher R. Rohland, Chair



Stephen R. Darcy, Vice Chair



James J. Kilcoyne, Clerk

A true copy, ATTEST:  
Constable



**TOWN OF MARSHFIELD**

**ANNUAL TOWN MEETING WARRANT**

**MONDAY, APRIL 25, 2022 at 7:00 P.M.**

**AT**

**MARSHFIELD HIGH SCHOOL GYMNASIUM**

**TABLE OF CONTENTS Annual Town Meeting April 25, 2022**

<u>Article</u>	<u>Title</u>
1	Receive Reports from Town Officers and Committees
2	Set Compensation for Elected Officials
3	FY2023 Omnibus Budget
4	FY2023 Omnibus Capital Budget
5	Revolving Fund
6	Chapter 90 Funds
7	Marshfield Cable Television – PEG Access Services
8	Amend Zoning Bylaws Section 305-5.04 #3 (Community Facilities)
9	Amend Zoning Bylaws Section 305-5.04, #4 (Community Facilities)
10	Amend Town Code, Chapter 35 Changing Selectmen to Select Board
11	Accept M.G.L. c.59. Section 5, Clause 41C,41D - Exemptions
12	Community Preservation Article
13	Repurchase Certain Unused and Unwanted Burial Plots and Graves
14	Petition Article
15	Resolution
16	Resolution



TOWN OF MARSHFIELD  
COMMONWEALTH OF MASSACHUSETTS

ANNUAL TOWN MEETING WARRANT

Annual Town Meeting, Monday, April 25, 2022

At 7:00 o'clock in the evening at the Marshfield High School Gymnasium and on Saturday, April 30, 2022 in the forenoon for the election of Town Officers of Marshfield.

Plymouth, SS: To either of the constables in the Town of Marshfield in the County of Plymouth.

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet in the Marshfield High School Gymnasium on Monday, the 25th day of April, 2022, at seven o'clock in the evening then and there to act on the following articles:

Precincts 1, 2, 3, 4, 5, 6, and 7 in the Marshfield High School Gymnasium.

**ARTICLE 1** Will the Town vote to receive the reports of the Town Officers and Committees, or take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting.**

*Article 1 Explanation: This article serves to accept the reports of Marshfield Town Officials and the various departments and divisions.*

**ARTICLE 2** Will the Town vote to establish the salaries and compensation of all elected Town Officers for fiscal year 2023, or take any other action relative thereto:

Select Board	\$3,417	(Chair \$1,229, 2 members \$1,094)
Assessors	3,687	(Chair \$1,363, 2 members \$1,162)
Public Works	2,180	(Chair \$816, 2 members \$682)
Planning Board	1,120	(Chair \$320, 4 members \$200)
Board of Health	1,460	(Chair \$576, 2 members \$442)
Town Clerk	83,000	
Moderator	300	
	<hr/>	
	\$95,164	

Select Board

**Recommendations: At Town Meeting.**

*Article 2 Explanation: This article affixed the amount of salary and/or compensation for certain elected officials; the appropriations are included in the FY23 Comprehensive Omnibus Operating Budget for the Town (Article 3).*

**ARTICLE 3** Will the Town vote to raise and appropriate, or transfer from available funds, including the Wastewater Enterprise Fund, the Water Enterprise Fund, and the Solid Waste Enterprise Fund, in accordance with Massachusetts General Laws Chapter 44 Section 53F ½, such sums of money as it determines necessary for Town expenses and charges including without limitation of the foregoing, debt and interest, wages, salaries, reserve fund and expenses for operations for the Town's departments and offices, all for FY2023 (beginning July 1, 2022 and ending June 30, 2023) inclusive, in accordance with the following schedule which is incorporated herein, or take any other action relative thereto. (See Appendix B&C General Fund Summary).

Select Board

Town of Marshfield							
Fiscal 2023 Budget							
			FY21	FY2022	FY2023	Town Admin	Advisory Bd
Department			Actual	Approp.	Request	Recommend	Recommend
<b>General Government</b>							
Moderator		121					
	Elected Officials		92	300	300	300	300
Select Board		122					
	Elected Officials		3,417	3,417	3,417	3,417	3,417
	Personnel		373,028	359,051	384,600	384,600	384,600
	Expenses		253,966	248,692	233,692	233,692	233,692
Total			630,411	611,160	621,709	621,709	621,709
Accounting		135					
	Personnel		234,496	243,803	246,575	246,575	246,575
	Expenses		3,256	9,900	9,900	9,900	9,900
Total			237,752	253,703	256,475	256,475	256,475
Assessors		141					
	Elected Officials		3,493	3,687	3,687	3,687	3,687
	Personnel		199,969	259,025	221,746	221,746	221,746
	Expenses		88,999	90,200	90,200	90,200	90,200
Total			292,461	352,912	315,633	315,633	315,633
Treasurer/Collector		145					
	Personnel		474,515	513,520	546,372	546,372	546,372
	Expenses		256,780	27,592	27,592	27,592	27,592
Total			731,295	541,112	573,964	573,964	573,964
Legal/Court Judgments		151					
	Personnel		0	0	0	0	0
	Expenses		187,306	110,000	110,000	110,000	110,000
Total			187,306	110,000	110,000	110,000	110,000



			FY21	FY2022	FY2023	Town Admin	Advisory Bd
Department			Actual	Approp.	Request	Recommend	Recommend
<b>General Government</b>							
Human Resources		152					
	Personnel		86,966	90,100	108,620	108,620	108,620
	Expenses		11,668	8,000	8,000	8,000	8,000
Total			98,634	98,100	116,620	116,620	116,620
MIS/IT		155					
	Personnel		182,611	180,573	271,763	271,763	271,763
	Expenses		193,964	99,200	101,048	101,048	101,048
	Dept. Capital		0	0	0	0	0
Total			376,575	279,773	372,811	372,811	372,811
Town Clerk		161					
	Elected Officials		82,308	83,000	86,000	86,000	86,000
	Personnel		116,049	86,220	101,100	101,100	101,100
	Expenses		1,042	6,750	4,000	4,000	4,000
Total			199,399	175,970	191,100	191,100	191,100
Election/Town Mtg		162					
	Personnel		120,330	15,000	15,000	15,000	15,000
	Expenses		102,175	31,300	31,300	31,300	31,300
Total			222,505	46,300	46,300	46,300	46,300
Conservation		171					
	Personnel		154,690	241,100	233,650	233,650	233,650
	Expenses		13,515	12,565	12,565	12,565	12,565
Total			168,205	253,665	246,215	246,215	246,215
Planning Board		175					
	Elected Officials		1,120	1,120	1,120	1,120	1,120
	Personnel		155,384	182,481	195,212	195,212	195,212
	Expenses		1,974	2,600	2,600	2,600	2,600
Total			158,478	186,201	198,932	198,932	198,932
<b>General Government Total</b>			<b>3,303,113</b>	<b>2,909,196</b>	<b>3,050,059</b>	<b>3,050,059</b>	<b>3,050,059</b>
<b>Public Safety</b>							
Police Department		210					
	Personnel		5,561,347	6,116,238	6,318,501	6,318,501	6,318,501
	Expenses		234,707	204,832	204,832	204,832	204,832
	Dept. Capital		312,262	0	0	0	0
Total			6,108,316	6,321,070	6,523,333	6,523,333	6,523,333

			FY21	FY2022	FY2023	Town Admin	Advisory Bd
Department			Actual	Approp.	Request	Recommend	Recommend
<b>Public Safety</b>							
Fire Department		220					
	Personnel		5,255,339	5,729,095	5,916,830	5,916,830	5,916,830
	Expenses		322,143	235,064	295,238	295,238	295,238
	Dept. Capital		0	0	0	0	0
Total			5,577,482	5,964,159	6,212,068	6,212,068	6,212,068
Building Dept.		241					
	Personnel		375,909	394,285	400,516	400,516	400,516
	Expenses		7,486	10,540	10,540	10,540	10,540
Total			383,395	404,825	411,056	411,056	411,056
Sealer of Weights		244					
	Personnel		0	0	0	0	0
	Expenses		5,000	5,000	5,000	5,000	5,000
Total			5,000	5,000	5,000	5,000	5,000
Animal Control		292					
	Personnel		112,394	74,132	109,600	109,600	109,600
	Expenses		22,173	24,655	24,655	24,655	24,655
	Dept. Capital		0	0	0	0	0
Total			134,567	98,787	134,255	134,255	134,255
Animal Inspector		293					
	Personnel		2,594	5,000	5,000	5,000	5,000
	Expenses		0	0	0	0	0
Total			2,594	5,000	5,000	5,000	5,000
Harbormaster		295					
	Personnel		153,214	114,080	114,080	114,080	114,080
	Expenses		32,856	38,454	38,454	38,454	38,454
	Dept. Capital		12,507	13,840	13,840	13,840	13,840
Total			198,577	166,374	166,374	166,374	166,374
<b>Public Safety Total</b>			<b>12,409,931</b>	<b>12,965,215</b>	<b>13,457,086</b>	<b>13,457,086</b>	<b>13,457,086</b>
<b>Education</b>							
School		301					
	Personnel						
	Expenses						
<b>Education Total</b>			<b>51,400,000</b>	<b>52,577,000</b>	<b>54,154,310</b>	<b>54,154,310</b>	<b>54,154,310</b>



			FY21	FY2022	FY2023	Town Admin	Advisory Bd
Department			Actual	Approp.	Request	Recommend	Recommend
<b>DPW</b>							
DPW Admin.		400					
	Elected Officials		1,498	2,180	2,180	2,180	2,180
	Personnel		150,361	160,592	180,742	180,742	180,742
	Expenses		21,473	11,858	11,858	11,858	11,858
	Dept. Capital		0	0	0	0	0
Total			173,332	174,630	194,780	194,780	194,780
DPW Engineering		411					
	Personnel		123,525	124,078	126,509	126,509	126,509
	Expenses		26,087	25,944	25,944	25,944	25,944
	Dept. Capital		0	0	0	0	0
Total			149,612	150,022	152,453	152,453	152,453
Highway		421					
	Personnel		788,219	805,015	874,944	874,944	874,944
	Expenses		100,788	153,008	153,008	153,008	153,008
	Dept. Capital		0	0	0	0	0
Total			889,007	958,023	1,027,952	1,027,952	1,027,952
Maintenance		449					
	Personnel		224,783	275,851	232,636	232,636	232,636
	Expenses		270,961	246,984	235,084	235,084	235,084
	Dept. Capital		0	0	0	0	0
Total			495,744	522,835	467,720	467,720	467,720
Cemetery, Greens, Trees		491					
	Personnel		576,482	638,295	655,751	655,751	655,751
	Expenses		110,727	220,878	225,678	225,678	225,678
	Dept. Capital		0	0	0	0	0
Total			687,209	859,173	881,429	881,429	881,429
Fuel		424					
	Personnel		0	0	0	0	0
	Expenses		298,186	362,290	353,568	353,568	353,568
Total			298,186	362,290	353,568	353,568	353,568
<b>DPW Total</b>			<b>2,693,090</b>	<b>3,026,973</b>	<b>3,027,902</b>	<b>3,027,902</b>	<b>3,027,902</b>
<b>Health &amp; Human Services</b>							
Board of Health		510					
	Elected Officials		1,460	1,460	1,460	1,460	1,460
	Personnel		255,922	333,199	329,231	329,231	329,231

			FY21	FY2022	FY2023	Town Admin	Advisory Bd
Department			Actual	Approp.	Request	Recommend	Recommend
<b>Health &amp; Human Services</b>							
Board of Health		510					
	Expenses		25,089	6,110	16,110	16,110	16,110
	Dept. Capital		0	0	0	0	0
Total			282,471	340,769	346,801	346,801	346,801
<b>Council on Aging</b>							
		541					
	Personnel		317,424	471,710	483,016	483,016	483,016
	Expenses		33,732	31,068	30,100	30,100	30,100
	Dept. Capital		0	0	0	0	0
Total			351,156	502,778	513,116	513,116	513,116
<b>Veterans' Services</b>							
		543					
	Personnel		129,067	149,699	139,475	139,475	139,475
	Expenses		265,441	374,000	349,000	349,000	349,000
Total			394,508	523,699	488,475	488,475	488,475
<b>Health &amp; Human Services Total</b>			<b>1,028,135</b>	<b>1,367,246</b>	<b>1,348,392</b>	<b>1,348,392</b>	<b>1,348,392</b>
<b>Culture &amp; Recreation</b>							
Library		610					
	Personnel		575,109	642,767	656,294	656,294	656,294
	Expenses		151,215	159,500	172,500	172,500	172,500
Total			726,324	802,267	828,794	828,794	828,794
<b>Veterans Memorial</b>							
		660					
	Personnel		9,552	8,000	12,000	12,000	12,000
	Expenses		8,994	9,000	9,000	9,000	9,000
Total			18,546	17,000	21,000	21,000	21,000
<b>Historical Comm.</b>							
		691					
	Personnel		0	0	0	0	0
	Expenses		3,294	3,880	3,880	3,880	3,880
Total			3,294	3,880	3,880	3,880	3,880
<b>Clam Flats</b>							
		693					
	Personnel		0	2,000	1,000	1,000	1,000
	Expenses		458	1,000	1,000	1,000	1,000
Total			458	3,000	2,000	2,000	2,000
<b>Culture &amp; Recreation Total</b>			<b>748,622</b>	<b>826,147</b>	<b>855,674</b>	<b>855,674</b>	<b>855,674</b>
<b>Fixed Costs</b>							
Reserve Fund		132	50,000	50,000	100,000	100,000	100,000



Department			FY21	FY2022	FY2023	Town Admin	Advisory Bd
			Actual	Approp.	Request	Recommend	Recommend
<b>Fixed Costs</b>							
Snow Removal		423					
	Personnel		127,865	107,100	107,100	107,100	107,100
	Expenses		356,625	292,900	292,900	292,900	292,900
Total			484,490	400,000	400,000	400,000	400,000
<b>Facilities</b>							
		123					
	Personnel		194,658	210,880	222,751	222,751	222,751
	Expenses		168,482	134,622	134,622	134,622	134,622
Total			363,140	345,502	357,373	357,373	357,373
<b>General Insurance</b>							
		910	1,212,182	1,253,982	1,334,747	1,334,747	1,334,747
							0
<b>Health &amp; Life Insurance</b>							
		912	6,545,287	7,647,232	7,870,540	7,870,540	7,870,540
							0
<b>Unemployment Comp</b>							
		913	0	50,000	50,000	50,000	50,000
							0
<b>Medicare</b>							
		914	919,222	950,000	975,000	975,000	975,000
							0
<b>Retirement</b>							
		911	6,507,532	6,785,200	7,507,920	7,507,920	7,507,920
							0
<b>Audit/OPEB/ Payroll</b>							
		149	168,422	116,500	117,000	117,000	117,000
							0
<b>Fixed Costs Total</b>			<b>16,250,275</b>	<b>17,598,416</b>	<b>18,712,580</b>	<b>18,712,580</b>	<b>18,712,580</b>
<b>Debt</b>							
	Non Excluded		3,793,956	3,863,611	3,352,670	3,352,670	3,352,670
	Excluded		6,354,615	6,178,109	6,017,958	6,017,958	6,017,958
	Other		237,159	10,000	24,931	24,931	24,931
<b>Debt Total</b>			<b>10,385,730</b>	<b>10,051,720</b>	<b>9,395,559</b>	<b>9,395,559</b>	<b>9,395,559</b>
<b>Assessment</b>							
	State Assessment	820	955,323	1,002,080	1,291,168	1,291,168	1,291,168
	County Assessment	830	103,561	110,000	110,000	110,000	110,000
<b>Assessment Total</b>			<b>1,058,884</b>	<b>1,112,080</b>	<b>1,401,168</b>	<b>1,401,168</b>	<b>1,401,168</b>
<b>Other</b>							
Other- Tax Title Raised on Recap			0	0	0	0	0
<b>Unclassified</b>							
		940					
	Personnel		785	1,000	1,000	1,000	1,000



			FY21	FY2022	FY2023	Town Admin	Advisory Bd
Department			Actual	Approp.	Request	Recommend	Recommend
Unclassified		940					
	Expenses		41,832	32,000	30,000	30,000	30,000
Total			42,617	33,000	31,000	31,000	31,000
Utilities		924	511,494	402,588	470,494	470,494	470,494
ATM Appropriation			5,000	5,000	66,000	66,000	66,000
Senior Workoff Program-\$60,000							
Cliff Rodgers Free Library-\$1,000							
Grad-Nite Live-\$1,000							
South Coastal Counties Legal Services-\$1,000							
Health Imperatives, Inc.-\$1,000							
S Shore Community Action Council-\$1,000							
Arc of South Shore-\$1,000 (paid out of Selectmen's Services)							
Overlay			150,000	300,000	300,000	300,000	300,000
<b>Other Total</b>			<b>709,111</b>	<b>740,588</b>	<b>867,494</b>	<b>867,494</b>	<b>867,494</b>
<b>Total Budget Appropriation/ Request</b>			<b>99,986,891</b>	<b>103,174,581</b>	<b>106,270,224</b>	<b>106,270,224</b>	<b>106,270,224</b>

**Recommendations: At Town Meeting.**

*Article 3 Explanation: This article is the Town's Comprehensive Omnibus Operating Budget Article for FY2023.*

**ARTICLE 4** Will the Town vote to raise and appropriate, transfer from available sums, including the Water, Wastewater or Solid Waste Retained Earnings, borrow, including from the Water, Wastewater or Solid Waste enterprise funds, or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule, or take any other action relative thereto. (See Appendix A for current debt information).

Capital Budget Committee

Department	Project/Program	FY23 Request	Capital Budget Committee Recommends	Funding Source
Select Board	Purchase of New Software (MUNIS)	\$ 1,350,000.00		
Select Board	Painting and Repair of Building Exterior	\$ 250,000.00		
Total Select Board		\$ 1,600,000.00	\$ -	
Assessors	Electric Pickup Truck	\$ 60,000.00	\$ 60,000.00	Borrowing Supported By Taxes
Total Assessors		\$ 60,000.00	\$ 60,000.00	

Department	Project/Program	FY23 Request	Capital Budget Committee Recommends	Funding Source
Building and Zoning	Electric Pickup Truck	\$ 60,000.00	\$ 60,000.00	Borrowing Supported By Taxes
Total Building and Zoning		\$ 60,000.00	\$ 60,000.00	
School	Phone System Upgrade - Systemwide	\$ 80,000.00	\$ 80,000.00	Borrowing Supported By Taxes
School	Multi-Function Activity School Bus-Systemwide	\$ 70,000.00	\$ 70,000.00	Borrowing Supported By Taxes
School	Front Entrance Safety Upgrades - DWS/SRS/GWS	\$ 150,000.00	\$ 150,000.00	Borrowing Supported By Taxes
School	Concrete, Brick & Flashing Repair - SRS/EWS	\$ 75,000.00	\$ 120,000.00	Borrowing Supported By Taxes
School	Bituminous Paving/Curbing - GWS	\$ 100,000.00	\$ 100,000.00	Borrowing Supported By Taxes
Total School		\$ 475,000.00	\$ 520,000.00	
Harbormaster	Green Harbor & South River Dredging Projects	\$ 900,000.00	\$ 900,000.00	Borrowing Supported By Taxes
Harbormaster	Unit 1 vessel improvements (Retro Fit)	\$ 116,000.00		
Total Harbormaster		\$ 1,016,000.00	\$ 900,000.00	
Police	Annual Cruiser Purchase	\$ 185,000.00	\$ 185,000.00	Borrowing Supported By Taxes
Total Police		\$ 185,000.00	\$ 185,000.00	
DPW Highway	Purchase EWR130E Volvo Wheeled Excavator w/ Attachments	\$ 200,000.00		
DPW Highway	Road Reconstruction	\$ 300,000.00		
DPW Highway	Purchase Carpenter's Van	\$ 65,000.00	\$ 65,000.00	Borrowing Supported By Taxes
DPW Highway	Replace #68 w/ Chevy 1 Ton Crew Cab w/ Plow	\$ 70,000.00		
Total DPW Highway		\$ 635,000.00	\$ 65,000.00	
DPW CT&G	Replace Vehicle 117 w/ Chevy 2500 Pick-up w/Plow	\$ 65,000.00		
DPW CT&G	Jacobsen HR800 Deck Mower	\$ 185,000.00		
DPW CT&G	Cemetery Expansion	\$ 100,000.00	\$ 100,000.00	Borrowing Supported By Taxes
Total DPW CT&G		\$ 350,000.00	\$ 100,000.00	
DPW Engineering	Old Ocean Street Culvert Rehabilitation	\$ 50,000.00	\$ 50,000.00	Borrowing Supported By Taxes
DPW Engineering	NPDES Permit BMP Implementation	\$ 50,000.00	\$ 50,000.00	Borrowing Supported By Taxes
Total DPW Engineering		\$ 100,000.00	\$ 100,000.00	
Wastewater	NPDES Permit Compliance	\$ 100,000.00	\$ 100,000.00	Retained Earnings
Wastewater	Replace TV and Camera Truck # 157	\$ 175,000.00	\$ 175,000.00	Retained Earnings



Department	Project/Program	FY23 Request	Capital Budget Committee Recommends	Funding Source
Wastewater	Replace Vactor Truck	\$ 535,000.00	\$ 535,000.00	Retained Earnings
Total Wastewater		\$ 810,000.00	\$ 810,000.00	
Water	Water Main Upgrades (Rexhame Area)	\$ 600,000.00	\$ 600,000.00	Retained Earnings
Water	Purchase Utility Service Truck w/ Crane, Air Comp, Genera & Light	\$ 175,000.00	\$ 175,000.00	Retained Earnings
Water	Replace #184 w/ Chevy 2500 4X4 Utility Body and Plow	\$ 60,000.00	\$ 70,000.00	Retained Earnings
Total Water		\$ 835,000.00	\$ 845,000.00	
DPW Solid Waste	Generator	\$ 125,000.00	\$ 125,000.00	Retained Earnings
DPW Solid Waste	Replace Loader/Replace w/ Tree Truck	\$ 200,000.00	\$ 200,000.00	Retained Earnings
Total DPW Solid Waste		\$ 325,000.00	\$ 325,000.00	
<b>Total All Departments</b>		<b>\$6,451,000.00</b>	<b>\$ 3,970,000.00</b>	

Borrowing Supported By Taxes	1,990,000.00
Retained Earnings Water	845,000.00
Retained Earnings Waste Water	810,000.00
Retained Earnings Solid Waste	325,000.00
Total Expenditures	3,970,000.00

**Recommendations: At Town Meeting.**

*Article 4 Explanation: This article is the Town's FY2023 Capital Budget. Article 56 of the Town's General Bylaws and Article 5.6 of the Town Charter describes the compilation of the Capital Budget Article. Full Capital Budget and amendments on website.*

**ARTICLE 5** Will the Town vote to set Fiscal Year 2023 total expenditure limitations for the Revolving Funds under Marshfield Town Code, Chapter 95, Finance and Budget Section 95-20, Revolving Fund Bylaw as follows or take any other action relative thereto:

Select Board

Revolving Fund	Expenditure Limit
Integrated Pre-School Program	\$ 137,222.00
TURF Fields	\$ 135,065.00
Recreation	\$ 276,254.00
Beaches:	\$ 394,544.00
Gatra Bus	\$ 194,226.00
Senior Center General Services	\$ 50,000.00

In accordance with MGL, Chapter 44 Section 53E 1/2, receipts and expenditures are reported as follows:

Revolving Fund	Beginning Balance	Receipts	Expenditures	Ending Balance
<b>Integrated Pre-School Program (5301)</b>				
7/1/20-6/30/21	\$ 84,771.03	\$ 102,270.05	\$ 131,657.36	\$ 55,383.72
7/1/21-12/31/21	\$ 55,383.72	\$ 81,838.04	\$ 111,949.43	\$ 25,272.33
<b>TURF Fields (5308)</b>				
7/1/20-6/30/21	\$ 143,771.27	\$ 16,237.50	\$ 24,943.79	\$ 135,064.98
7/1/21-12/31/21	\$ 135,064.98	\$ 74,449.53	\$ 16,705.14	\$ 192,809.37
<b>Recreation (5320)</b>				
7/1/20-6/30/21	\$ 240,151.06	\$ 148,194.05	\$ 221,212.63	\$ 167,132.48
7/1/21-12/31/21	\$ 167,132.48	\$ 109,121.15	\$ 136,251.95	\$ 140,001.68
<b>Beaches (5322)</b>				
7/1/20-6/30/21	\$ 232,656.15	\$ 429,583.50	\$ 439,973.09	\$ 222,266.56
7/1/21-12/31/21	\$ 222,266.56	\$ 172,277.50	\$ 242,114.81	\$ 152,429.25
<b>Gatra Bus (5323)</b>				
7/1/20-6/30/21	\$ 125,583.36	\$ 95,493.78	\$ 63,314.12	\$ 157,763.02
7/1/21-12/31/21	\$ 157,763.02	\$ 36,463.21	\$ 33,880.59	\$ 160,345.64

**Recommendations: At Town Meeting.**

*Article 5 Explanation: This article establishes the spending authorizations for each of the authorized revolving funds which is all that is required following the passage of the Municipal Modernization Act. St. 2016, c. 218§ 86.*

**ARTICLE 6** Will the Town vote to raise and appropriate, and/or borrow in anticipation of receipt of grant(s) or reimbursements, in accordance with Mass. Gen. L. Chapter 44 Sections 4 and 6A the sum of \$748,619 to be used with such sum or sums as may be available from the State Highway Fund (or more commonly referred to as Chapter 90 Fund(s)), together with the provisions of easement for the payment of damages and expenses in connection herewith, as well as to authorize the transfer and use for said purpose of any unused balances, or take any other action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting**

*Article 6 Explanation: This article will allow the Board of Public Works to accept the Town's Chapter 90 local transportation and funding that may be provided by the Massachusetts Department of Transportation. Funds are expended in accordance with Mass DOT Chapter 90 Section 34 2A guidelines.*

**ARTICLE 7** Will the Town vote to appropriate from the PEG Access and Cable Related Fund the sum of \$540,000 to be transferred to Marshfield Cable Television, Inc. to be used to support PEG



access services consistent with the cable franchise agreements during Fiscal Year 2023, or take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting.**

*Article 7 Explanation: This article would appropriate from funds received from the Town's cable television providers the money needed to support the public, educational and governmental cable access services provided by Marshfield Cable Television, Inc. for the period from July 1, 2022 through June 30, 2023.*

**ARTICLE 8** Will the Town vote to amend the Marshfield Zoning Bylaws as follows:

*Amend Article 305-5.04 Table of Use by adding a new #3 under Community Facilities; For-profit Educational use and renumbering the existing #3 as #4 and renumbering the rest of the remaining numbers accordingly.*

Use	Residential				Business					Industrial		Overlay		
	R-1	R-2	R-3	RB	B-1	B-2	B-3	B-4	OP	II	A	PMUD	WRPD	BRVO
Community Facilities														
3. For-profit Educational Use	-	-	-	-	-	-	-	-	-	-	-	P	-	-

Select Board/ Planning Board

**Recommendations: At Town Meeting.**

*Article 8 Explanation: This article would allow private For-profit schools in the PMUD District by right.*

**ARTICLE 9** Will the Town vote to amend the Marshfield Zoning Bylaws as follows:

*Amend Article 305-5.04 Table of Use by adding a new #4 under Community Facilities for Child Care Facilities and renumbering the existing #4 as #5 and renumbering the rest of the remaining numbers accordingly.*

Use	Residential				Business					Industrial		Overlay		
	R-1	R-2	R-3	RB	B-1	B-2	B-3	B-4	OP	II	A	PMUD	WRPD	BRVO
Community Facilities														
4. Child Care Facilities (MGL Ch. 40A, Sec. 9C)	P	P	P	P	P	P	P	P	P	P	P	P	P	P

Select Board/Planning Board

**Recommendations: At Town Meeting.**

*Article 9 Explanation: This article would allow the Zoning code to comply with state law regarding Day Care Facilities.*

**ARTICLE 10** Will the Town vote to amend the Marshfield Town Code, Chapter 305, Zoning, deleting the word “selectmen” each time it appears in said Code and inserting the term “select board” in place thereof, and further, deleting the words “board of selectmen”, each time it appears, and inserting in

place thereof the term “select board”, and further, the Town Clerk be authorized to make clerical, editorial or other adjustments to effectuate the purposes hereof, or do anything in relation thereto.

Town Clerk

**Recommendations: At Town Meeting.**

*Article 10 Explanation: This article would amend the Town’s Zoning Bylaws and other Code provisions to change the name of the Board of Selectmen to the “Select Board” and refer to the “selectmen” as the members of the select board.”*

**ARTICLE 11** Will the Town vote to accept M.G.L. c. 59, Section 5, Clause 41D, which authorizes an annual increase in the income (gross receipts) and asset (whole estate) limits for exemptions granted to senior citizens under M.G.L. c. 59 Section 5, Clause 41C, by the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for the Previous year as determined by the Commissioner of Revenue, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2022; or take any other action relative thereto.

Board of Assessors

**Recommendations: At Town Meeting.**

*Article 11 Explanation: This article will increase the income criteria and the asset limits for the senior exemption Clause 41C. This change may allow more residents to be eligible for an exemption on their Real Estate Taxes.*

**ARTICLE 12** Will the Town vote to act upon the recommendation of the Community Preservation Committee for the fiscal year beginning July 1, 2022, to expend, or set aside for later expenditure, sums of money from the Community Preservation Fund established pursuant to Massachusetts General Laws Chapter 44B for the following warrant articles:

Item	Fund Category	Project	Amount	Department/Applicant
1	Historic	To reserve \$254,664 from FY23 CPA revenues for Historic Reserves	\$254,664.00	Community Preservation Committee
2	Open Space/Recreation	To reserve \$254,664 from FY23 CPA revenues for Open Space & Recreation Reserves	\$254,664.00	Community Preservation Committee
3	Affordable Housing	To reserve \$254,664 from FY23 CPA revenues for Affordable Housing Reserves	\$254,664.00	Community Preservation Committee
4	Administrative	To reserve \$82,000 from FY23 CPA revenues for the administrative and operating expenses of the Community Preservation Committee	\$82,000.00	Community Preservation Committee
5	Historic	To appropriate \$22,000 from CPA revenues to restore 7 windows at the Daniel Webster Estate	\$22,000.00	Community Preservation Committee/Daniel Webster Preservation Trust



Item	Fund Category	Project	Amount	Department/Applicant
6	Historic	To appropriate \$30,000 from CPA revenues for 3 shipyard markers	\$30,000.00	Community Preservation Committee/Historical Society
7	Historic	To appropriate \$20,000 from CPA revenues for Town artifact and document storage	\$20,000.00	Community Preservation Committee/Historical
8	Historic	To appropriate \$81,000 from CPA revenues for the restoration of the Blacksmith Shop	\$81,000.00	Community Preservation Committee/Historical
9	Open Space/Recreation	To appropriate \$30,000 from CPA revenues to be added to the CPA Appraisal Fund	\$30,000.00	Community Preservation Committee/Open Space Committee
10	Open Space/Recreation	To appropriate \$103,000 from CPA revenues for capital improvements to Town trails	\$103,000.00	Community Preservation Committee/Recreation Trails Committee
11	Open Space/Recreation	To appropriate \$75,000 from CPA revenues for lighting at the Multi Sports Courts	\$75,000.00	Community Preservation Committee/Recreation
12	Open Space/Recreation	To appropriate \$130,000 from CPA revenues for capital improvements to Town ballfields and playgrounds	\$130,000.00	Community Preservation Committee/Department of Public Works
13	Open Space/Recreation	To appropriate \$24,500 from CPA revenues for capital improvements to the community gardens at Coast Guard Hill	\$24,500.00	Community Preservation Committee/Agricultural Commission
14	Open Space/Recreation	To appropriate \$22,000 from CPA revenues for improved beach access at the Winslow Ave extension	\$22,000.00	Community Preservation Committee/Board of Selectmen
15	Open Space/Recreation	To appropriate \$28,500 from CPA revenues to fund the cost of 2 conservation restrictions	\$28,500.00	Community Preservation Committee/Open Space Committee

It is further stipulated that:

1. *The department named in each specified project shall assume the responsibility to fully execute the project.*
2. *Any un-used funds will be returned to the appropriating Community Preservation Act Fund.*
3. *CPA funds can be used for the purpose of matching grants from other sources.*
4. *As per Chapter 44B, the State match for Community Preservation Act funds is accumulated from fees at the Registries of Deeds across the Commonwealth. The State Legislature cannot allocate the funds for any other purpose.*

**Item 1** - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$254,664 from FY2023 Undesignated Community Preservation Fund revenues to fund the 10% Historic set aside.

*Explanation: The legislation requires 10% of funds to be set aside annually for Historic expenses.*



**Item 2** - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$254,664 from FY2023 Undesignated Community Preservation Fund revenues to fund the 10% Open Space/Recreation set aside.

*Explanation: The legislation requires 10% of funds to be set aside annually for Open Space/Recreation expenses.*

**Item 3** - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$254,664 from FY2023 Undesignated Community Preservation Fund revenues to fund the 10% Affordable Housing set aside.

*Explanation: The legislation requires 10% of funds to be set aside annually for Affordable Housing expenses.*

**Item 4** - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$82,000 from FY2023 Undesignated Community Preservation Fund revenues to fund administrative salaries and expenses of the Community Preservation Committee.

*Explanation: The CPC legislation allows funds to be set aside annually for the administrative and operating expenses of the Community Preservation Committee.*

**Item 5** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$22,000 from FY2023 Community Preservation Fund Historic Resources Reserves to fund window restoration at the Daniel Webster Estate.

*Explanation: To fund the restoration of seven windows at the historic Daniel Webster Estate to their original appearance, to include beveled and stained glass.*

**Item 6** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$30,000 from FY2023 Community Preservation Fund Historic Resources Reserves to fund three shipyard markers.

*Explanation: To fund installation of three markers along the North River to commemorate the Brooks Tilden, Taylor Carver, and Rogers Lower shipyards.*

**Item 7** - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$20,000 from FY2023 Community Preservation Fund Historic Resources Reserves to fund the storage of Town artifacts, maps, and documents.

*Explanation: To purchase fire and water resistant storage cabinets for the protection of priceless documents, maps, and artifacts.*

**Item 8** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$81,000 from FY2023 Community Preservation Fund Historic Resources Reserves to fund the restoration of the Blacksmith Shop.

*Explanation: To repair structural support that is showing rot or eaten by beetles at the Blacksmith Shop located on the grounds of the 1699 Historic Winslow Estate.*

**Item 9** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$30,000 from FY2023 Community Preservation Fund Open Space Reserves to add to the CPA Appraisal Fund.

*Explanation: The Appraisal Fund allows for quick and confidential appraisals for potential land acquisitions by the Town.*

**Item 10** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$103,000 from FY2023 Community Preservation Fund Open Space Reserves for capital improvements to Town Trails.

*Explanation: To control vehicle access with designated parking areas and gates. Adding benches, signage, and foot bridges to improve hikers' use.*

**Item 11** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$75,000 from FY2023 Community Preservation Fund Open Space Reserves for lighting at the Multi Sport Courts.

*Explanation: Lighting to increase the daily use of the new sports courts located on Town land by the Boys & Girls Club.*

**Item 12** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$130,000 from FY2023 Community Preservation Fund Open Space Reserves for capital improvements of Town playgrounds and ballfields.

*Explanation: A shade shelter, ADA walkway, and flagpole added to Rockwood Road Complex; updated equipment for the small playground at Governor Winslow School's first parking area; and a camera study, including purchase and installation, at CPC funded locations.*

**Item 13** - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$24,500 from FY2023 Community Preservation Fund Open Space Reserves for capital improvements to the community gardens at Coast Guard Hill.

*Explanation: New fence with gates, posts, and netting to keep out animals; a shed for storing supplies and tools.*

**Item 14** - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$22,000 from FY2023 Community Preservation Fund Open Space Reserves to improve the beach access at Winslow Street extension in Old Rexhame.

*Explanation: For the surveying and engineering costs to improve the beach access at the Winslow extension down to the foot bridge.*



**Item 15** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$28,500 from FY2023 Community Preservation Fund Open Space Reserves for the funding of two conservation restrictions on (1) Assessor’s Parcel #E08-01-01A (+/-25 Acres) off Old Mount Skirgo Road and (2) Portions of Assessor’s Parcels #B14-01-11, B14-01-07 & B14-01-08 (+/-63 Acres) off Union Street, and to further authorize the Select Board to execute permanent open space and/or conservation restrictions and related documents in a form acceptable to Town Counsel on these parcels of Town owned land to Wildlands Trust, the cost of any stewardship funds and preparation of the conservation restrictions to be paid from the funds authorized by this article.

*Explanation: The purpose of the conservation restrictions is to provide an extra level of protection on mitigation land required by the Conservation Management Plan Permit issued by the Division of Fisheries and Wildlife Natural Heritage and Endangered Species Program for construction of the Boys & Girls Club and recreation fields.*

**Requires 2/3 or greater vote.**

Community Preservation Committee

**Recommendations: At Town Meeting.**

**ARTICLE 13** Will the Town vote to transfer the sum of Ten Thousand, Nine Hundred and Eighty Dollars (\$10,980.00) from available funds (sale of lots and graves) to repurchase certain unused and unwanted burial plots and graves, and further authorize the Board of Public Works to sign any agreements to effectuate the purchase of said plots and graves, accept any deeds in the name of the Town, and also take any other necessary measures to act on behalf of the Town, or take any other action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting.**

*Article 13 Explanation: The Board of Public Works as a part of its effort to identify available space in its cemeteries, located unused and/or unwanted burial plots and graves available for buyback at reasonable rates. The Board believes that repurchasing the graves for resale is a good policy and will create additional space for burials.*

**ARTICLE 14** Will the Town vote to approve the process of funding Enterprise provided labor during Snow and Ice events, such as road plowing, sanding and/or pre-storm treatment that takes place during normal business hours directly from the Town’s annual Snow and Ice budget?

Petition of John Cusick, et.al.

**ARTICLE 15** Resolution for the Town of Marshfield to be required to purchase EVs (Electric Vehicles) or Hybrids (if EVs are not available or practicable in particular cases) whenever Town vehicles are traded in and for all new vehicles purchases, from the date of this Annual Town Meeting going forward.



Whereas: Massachusetts was one of the first states to adopt a carbon emissions reduction goal, as defined in the 2008 Global Warming Solutions Act. The Baker Administration has demonstrated leadership to mitigate and adapt to climate change by reducing greenhouse gas emissions and building a more resilient Commonwealth that safeguards residents, municipalities and businesses (as outlined in Executive Order #569, and the new law, Senate Bill-9, signed by the Governor on March 26, 2021: An Act Creating a next Generation Roadmap for Massachusetts Climate Policy.)

Whereas: Marshfield is designated a Green Community pursuant to the Green Communities Act of 2008, and whereas a Fuel-Efficient Vehicle Policy is required for designation as a Green Community.

Resolved: Will the town vote to require that all new and /or traded-in municipal cars and SUVs (including Town Hall, Police, Fire, DPW, Health, etc.) be EVs (Electric Vehicles) or Hybrids (if EVs are not available or practicable in particular cases) in order to reduce greenhouse gas emissions by 2030 as mandated by the new law, Massachusetts Senate Bill9, signed by the Governor on March 26, 2021: An Act Creating a Next Generation Roadmap for Massachusetts Climate Policy. Senate Bill 9 builds upon The Commonwealth's 2050 Decarbonization Roadmap and the interim Clean Energy and Climate Plan for 2030.

Submitted by Yana Lambert et.al.

**ARTICLE 16** Resolution for the Town of Marshfield to install 100% renewable green energy in all new municipal construction and all renovations of its existing municipal buildings.

Whereas: Massachusetts was one of the first states to adopt a carbon emissions reduction goal, as defined in the 2008 Global Warming Solutions Act. The Baker Administration has demonstrated leadership to mitigate and adapt to climate change by reducing greenhouse gas emissions and building a more resilient Commonwealth that safeguards residents, municipalities and businesses (as outlined in Executive Order #569, and the new law, Bill-9, signed by the Governor on March 26, 2021: An Act Creating a Next Generation Roadmap for Massachusetts Climate Policy.)

Resolved: Will the town vote to require that all new municipal construction and renovations of existing municipal buildings install 100% renewable green HVAC energy systems for heating, cooling and lighting in order to decrease greenhouse gas emission levels by 2030 as mandated by the new law, Massachusetts Senate Bill 9, signed by the Governor on March 26, 2021: An Act Creating a Next Generation Roadmap for Massachusetts Climate Policy. Senate Bill 9 builds upon The Commonwealth's 2050 Decarbonization Roadmap and the interim Clean Energy and Climate Plan for 2030.

Submitted by Yana Lambert et.al.

WARRANT FOR ELECTION OF TOWN OFFICERS

Plymouth, SS:

To the Constables and Sheriffs in the Town of Marshfield.

**GREETINGS:**

You are hereby required to notify and warn the inhabitants of said town who are qualified to vote in elections and town affairs to meet at:


**MARSHFIELD HIGH SCHOOL GYMNASIUM** at 167 Forest Street on **SATURDAY, April 30, 2022**, at nine o'clock in the forenoon for the following purpose:


To cast their votes in the Local Election for the candidates for the following offices:

- One member of the Select Board for a term of three years
- One member of the Board of Assessors for a term of three years
- One member of the Board of Health for a term of three years
- One member of the Board of Public Works for a term of three years
- One member of the Planning Board for a term of five years
- Two members of the School Committee for a term of three years each
- Two member of the Trustees of Veterans' Memorials (non-Veteran) for a term of three years
- One member of the Housing Authority Board of Commissioners one for a term of two years

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 14<sup>th</sup> day of March, 2022

  
\_\_\_\_\_  
Christopher Rokland, Chairman

  
\_\_\_\_\_  
Stephen Darcy, Vice Chairman

  
\_\_\_\_\_  
James Kilcoyne, Clerk

Select Board of the Town of Marshfield

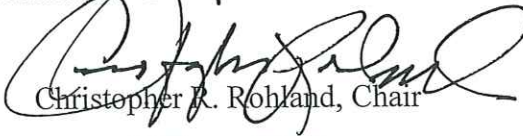
Posted in 10 public places about the Town of Marshfield

\_\_\_\_\_  
William Chiano, Deputy Sheriff

The polls will be open at nine o'clock in the forenoon and kept open until six o'clock in the afternoon. You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than seven days before the holding of said meeting. Hereof fail not to make the due return of the Warrant with our doings thereon to the Town Clerk at the time and place of the meeting aforesaid.

Given under our hands this 14th day of March in the year 2022.

MARSHFIELD SELECT BOARD



Christopher R. Rohland, Chair



Stephen R. Darcy, Vice Chair



James J. Kilcoyne, Clerk

A true copy, ATTEST:  
Constable



## APPENDIX A

## Town of Marshfield Debt Appendix A- April 25th 2022

October 26 2004 MCWT CW-01-24 (I) GF.....	368,869.14
November 9 2007 MCWT CW-01-24-A (I) GF.....	4,557.30
March 18 2009 MCWT CW-01-24-B (I) GF.....	13,413.20
July 2 2012 QECB- Taxable (I).....	1,000,000.00
November 7 2012 -Roads (I).....	25,000.00
November 7 2012 -Police Communication Tower (I).....	60,000.00
July 29 2014 -School Flooring (I).....	40,000.00
July 29 2014 -Police Communications Tower (I).....	10,000.00
July 29 2014 -Dribeek Way Bridge Repairs (I).....	80,000.00
July 29 2014 -South River Dredging (I).....	25,000.00
July 29 2014 -Massasoit Fire Station Construction (I).....	1,560,000.00
July 29 2014 -Road Reconstruction (I).....	60,000.00
July 29 2014 -Airport Safety Improvements/Bass Creek (O).....	140,000.00
July 29 2014 -Seawall & Riprap Construction (I).....	2,330,000.00
July 29 2016 -Fuel Depot Construction (I).....	300,000.00
July 29 2016 -Massasoit Fire Station Construction (I).....	910,000.00
July 29 2016 -Harbormaster Building Construction (I).....	245,000.00
July 29 2016 -Library Plaza Renovations (I).....	190,000.00
July 29 2016 -School Auditorium Repairs (I).....	55,000.00
July 29 2016 -Dribeek Way Bridge Repairs (I).....	480,000.00
July 29 2016 -Roads (I).....	135,000.00
July 29 2016 -Seawall Storm Damage 1 (I).....	355,000.00
July 29 2016 -Seawall Storm Damage 2 (I).....	700,000.00
July 29 2016 -Mill Pond Lane Dam Repair (I).....	5,000.00
July 29 2016 -Seawalls Riprap (I).....	590,000.00
July 29 2016 -Fire Engine Refurbish (I).....	25,000.00
July 29 2016 -Harbormaster Gangway (I).....	80,000.00
July 29 2016 -School Technology (I).....	60,000.00
July 28 2017 -School Computer Hardware (I).....	65,000.00
July 28 2017 -School Computer Software (I).....	60,000.00
July 28 2017 -Facilities Assessment (I).....	45,000.00
July 28 2017 -Fuel Depot Remodeling (I).....	135,000.00
July 28 2017 -School Boilers (I).....	490,000.00
July 28 2017 -Library Plaza Renovations (I).....	1,575,000.00
July 28 2017 -Dredging 1 (I).....	140,000.00
July 28 2017 -Dredging 2 (I).....	70,000.00
July 28 2017 -School Building Security 1 (I).....	85,000.00
July 28 2017 -School Building Security 2 (I).....	50,000.00
July 28 2017 -School Feasibility Study (I).....	15,000.00
July 28 2017 -Roads (I).....	140,000.00
July 28 2017 -Bridge Repair (I).....	40,000.00
July 28 2017 -Land Acquisition (I).....	15,000.00
July 28 2017 -Ambulance (I).....	60,000.00
July 28 2017 -Security Camera (I).....	5,000.00
July 28 2017 -DPW Truck with Plow & Sander (I).....	15,000.00
July 28 2017 -DPW Deck Mower (I).....	20,000.00
July 28 2017 -Fire Equipment (I).....	30,000.00
July 28 2017 -Senior Citizen Handicap Bus (I).....	10,000.00
July 26 2018 -Harbormaster Building (I).....	425,000.00
July 26 2018 -Foster Ave Seawalls (I).....	1,530,000.00
July 26 2018 -Seawall Repairs (I).....	545,000.00
July 25 2019 -Fire Pump/Aerial Replacement (I).....	1,135,000.00
July 25 2019 -Police Public Safety Communication Replacement (I).....	655,000.00
July 25 2019 -Ambulance (I).....	250,000.00
July 25 2019 -Seawall Repairs (Ocean Street) (I).....	945,000.00
July 10 2020 EOEEA/MCWT Dam 1 Dec 16 15 (O).....	1,550,835.26
July 22 2020 -Flood & Shore Front Protection Match (I).....	30,000.00
July 22 2020 -Dredging (I).....	277,500.00
July 22 2020 -Federal Port Security Equipment Match (I).....	76,124.00

July 22 2020 -Town Hall Roof Repair Design (I).....	30,000.00
July 22 2020 -DPW Building Emergency Roof Repairs (I).....	115,300.00
July 22 2020 -Seawall Repair- Ocean St & Rexhame Rd (I).....	300,000.00
July 22 2020 -Elevator (I).....	500,000.00
July 22 2020 -Replace Town Hall Roof (I).....	750,000.00
July 22 2020 -Fire Department Engine 5 (I).....	540,000.00
July 22 2020 -70 Bay Avenue Seawall (I).....	650,000.00
July 22 2020 -Mill Pond Dam Sluiceway Repair (I).....	175,000.00
July 22 2020 -#67 Wheel Dump Truck w/ Plow and Sander (I).....	105,000.00
July 22 2020 -#82 Dump Truck with Plow and Sander (I).....	205,000.00
July 22 2020 -School Security (I).....	140,000.00
July 22 2020 -School Flooring (I).....	150,000.00
July 22 2021 -Police Department Equipment Tasers (I).....	165,000.00
July 22 2021 -Cemetery Expansion (I).....	200,000.00
July 22 2021 -Dyke Road Sluiceway Repair (I).....	235,000.00
<b>TOTAL.....</b>	<b>24,591,598.90</b>

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**Town of Marshfield Debt**  
Exempt

November 7 2012 -High School Construction (OE).....	18,000,000.00
November 7 2012 -High School Feasibility Study (OE).....	600,000.00
July 29 2014 -High School Construction (OE).....	13,300,000.00
July 28 2017 -High School (OE).....	750,000.00
March 12 2020 -COA Senior Center Addition (IE).....	3,795,000.00
March 12 2020 -Police Facility Construction- GF (IE).....	9,490,000.00
March 12 2020 -DPW Facility Construction (IE).....	6,405,000.00
July 22 2020 -Furnace Brook Middle School I (IE).....	3,481,286.00
July 22 2020 -Furnace Brook Middle School II (IE).....	1,170,419.00
July 22 2020 -DPW Facility Design - GF (IE).....	448,778.25
July 22 2020 -Police Facility Design (IE).....	600,000.00
September 17 2020 -COA Senior Center Addition (IE).....	3,775,000.00
September 17 2020 -Police Facility Construction (IE).....	9,442,000.00
September 17 2020 -DPW Facility Construction- GF (IE).....	5,664,750.00
July 22 2021 -Furnace Brook Middle School (OE).....	49,000.00
July 22 2021 -Seawalls (IE).....	1,500,000.00
<b>TOTAL</b> .....	<b>78,471,233.25</b>

## **APPENDIX B**

<u>FY 2023 OPERATING BUDGET</u>	Actual FY 2021	Appropriated FY 2022	FY 2023 Request	Advisory Board and Town Adm
Base Tax Levy	65,075,721	67,548,102	70,082,292	70,082,292
Statutory 2 1/2 Increase	1,626,893	1,688,703	1,752,057	1,752,057
New Growth	700,000	700,000	600,000	600,000
<b>Levy Limit</b>	<b>67,402,614</b>	<b>69,936,804</b>	<b>72,434,349</b>	<b>72,434,349</b>
FB/Martinson & MHS Debt Exclusion and Town	6,063,868	6,178,109	6,017,958	6,017,958
<b>Max Total Allowable Levy</b>	<b>74,103,752</b>	<b>76,114,913</b>	<b>78,452,308</b>	<b>78,452,308</b>
State Aid	17,622,779	17,220,000	17,660,531	17,660,531
Less Offsets		(50,000)	(50,000)	(50,000)
<b>Total State Aid (Less Offsets)</b>	<b>17,622,779</b>	<b>17,170,000</b>	<b>17,610,531</b>	<b>17,610,531</b>
Local Receipts	9,132,455	7,578,000	7,742,000	7,742,000
Debt Reserve Transfer	0	0	0	0
Free Cash left over / Transfers From Articles	1,003,000			0
Community Impact Fee	0		100,000	100,000
Use of Reserved Bond Premium	203,952			0
Waterways	30,000	30,000	30,000	30,000
Wetland Protection	30,000	30,000	45,000	45,000
Licensing & Keeping of Dogs	25,000	25,000	12,000	12,000
Cemetery Perpetual Care	60,000	60,000	60,000	60,000
Enterprise Indirects	1,430,727	1,496,207	1,496,207	1,496,207
solar panel	400,000	400,000	450,000	450,000
coa state grant	68,393	67,190	67,874	67,874
coa gatra reimbursement	103,273	103,273	104,305	104,305
overlay reserve transfer		100,000	150,000	150,000
<b>Total Other Revenue</b>	<b>12,486,800</b>	<b>9,889,669</b>	<b>10,257,386</b>	<b>10,257,386</b>
<b>Total Revenue</b>	<b>104,213,331</b>	<b>103,174,582</b>	<b>106,320,225</b>	<b>106,320,225</b>

Expenses	Actual FY 2021	Appropriated FY 2022	FY 2023 Request	Advisory Board and Town Adm
<b>Town Government</b>				
General Government	3,303,110	2,909,196	3,050,059	3,050,059
Public Safety	12,409,932	12,965,215	13,457,086	13,457,086
Public Works	2,693,091	3,026,973	3,077,902	3,077,902
Health and Human Services	1,028,136	1,367,246	1,348,392	1,348,392
Cultural Services	748,622	826,147	855,674	855,674



Unclassified	42,617	33,000	31,000	31,000
Utilities	511,494	402,588	470,494	470,494
<b>Totals</b>	<b>20,737,001</b>	<b>21,530,365</b>	<b>22,290,607</b>	<b>22,290,607</b>
<b>School Department</b>	<b>51,000,000</b>	<b>52,577,000</b>	<b>54,154,310</b>	<b>54,154,310</b>
Debt Service-Non excluded	4,031,115	3,873,611	3,377,601	3,377,601
Debt Service-Excluded	6,354,615	6,178,109	6,017,958	6,017,958
General Insurance/Medicare	2,131,404	2,203,982	2,309,747	2,309,747
Pension Total	6,507,532	6,785,200	7,507,920	7,507,920
Employee Health/Life Insurance	6,545,287	7,647,232	7,870,540	7,870,540
Unemployment	0	50,000	50,000	50,000
Facilities	363,141	345,502	357,373	357,373
Snow & Ice	484,489	400,000	400,000	400,000
Audit/OPEB/Payroll / MUNIS	168,422	116,500	117,000	117,000
<b>Other Expense</b>				
Reserve Fund	93,500	50,000	100,000	100,000
Overlay	150,000	300,000	300,000	300,000
State & County Assessments	1,058,884	1,112,080	1,401,168	1,401,168
Town Meeting Appropriation	5,000	5,000	66,000	66,000
Raised on Recap	0	0	0	0
	<b>99,630,390</b>	<b>103,174,581</b>	<b>106,320,225</b>	<b>106,320,225</b>
<b>Revenue-Expense Surplus/(Deficit)</b>	<b>4,582,940</b>	<b>1</b>	<b>0</b>	<b>0</b>

## APPENDIX C

Fiscal 2023 Budget Worksheet

Department  
Waste Water Enterprise  
Department Head - Thomas Reynolds

Personnel	Description	FY22 Actual										FY23 Request	Town Administrator Recommendation	Additional Board Recommendation	Next FY Budget Test		
		FY14 Actual	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Approp.	FY22 Budget				Diff \$	Diff %	
60010400120	Full Time Employees	759,205.94	843,896.34	786,724.95	796,948.33	802,130.62	819,844.83	884,786.09	895,618.82	1,016,922.00	1,051,812.00	1,051,812.00	1,051,812.00	0.00	0.00%	24,906.82	2.4%
60010400121	Part Time Employees	16,658.07	18,861.41	18,861.41	15,581.15	24,214.39	26,809.00	30,015.56	26,711.27	26,010.00	26,010.00	26,010.00	26,010.00	0.00	0.00%	0.00	0.0%
60010400130	Overtime	158.18	3,139.00	7,556.50	14,015.53	6,718.92	12,101.68	6,180.41	5,993.28	4,482.00	4,682.00	4,682.00	4,682.00	0.00	0.00%	0.00	0.0%
60010400132	Emergency Overtime	1,781.76	25,248.56	28,564.14	32,068.96	25,842.40	26,382.00	26,778.95	27,888.58	37,179.00	36,105.00	36,105.00	36,105.00	0.00	0.00%	(1,074.00)	-2.9%
60010400136	Standby Pay	4,391.82	178.13	927.30	1,394.69	314.80	88.00	88.00	0.00	321.00	321.00	321.00	321.00	0.00	0.00%	0.00	0.0%
60010400137	Operating Out of Grade	5,000.00	4,825.00	5,311.00	4,985.00	3,765.00	3,882.75	4,885.00	5,024.50	6,032.00	6,492.00	6,492.00	6,492.00	0.00	0.00%	0.00	0.0%
60010500142	Longevity	400.00	600.00	800.00	750.00	800.00	550.00	600.00	102.50	2,575.00	5,363.00	5,363.00	5,363.00	0.00	0.00%	2,768.00	108.3%
60010400144	Sick Leave Incentive Pay	8,101.86	8,889.85	8,889.85	9,557.94	9,384.99	9,841.16	10,963.54	10,613.70	12,950.00	17,200.00	17,200.00	17,200.00	0.00	0.00%	5,150.00	47.7%
60010400148	Licenses	0.00	0.00	0.00	850.00	850.00	850.00	850.00	1,892.50	850.00	850.00	850.00	850.00	0.00	0.00%	0.00	0.0%
60010400190	Uniform Allowance	823,925.98	917,477.52	870,433.50	873,394.51	874,550.41	903,274.22	974,323.95	977,227.95	1,132,331.00	1,132,331.00	1,132,331.00	1,132,331.00	0.00	0.00%	55,946.49	5.9%





Fiscal 2023 Budget Worksheet

Department: 60 - Waste Water Enterprise  
Department Head - Thomas Reynolds

Description	FY18 Actual	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Approp	FY23 Request	Town Administrator Recommended	Advisory Board Recommended	Next FY Budget Test
Capital and Other Expenses													
60010400850	12,042.49	14,760.82	18,908.67	106,181.47	26,271.00	19,138.69	6,918.25	2,317.25	26,271.00	26,271.00	26,271.00	0.00	0.00
60010400790	0.00	0.00	0.00	63,300.00	90,463.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60010400591	455,056.00	488,833.00	517,260.00	517,260.00	486,658.00	494,117.57	496,118.99	461,842.00	487,823.00	487,823.04	487,823.04	0.00	0.00
60010400862	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	50,000.00	50,000.00	0.00	0.00
60010400593	350,000.00	58,770.00	277,354.99	0.00	19,000.00	300,000.00	200,000.00	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00
	817,098.49	592,363.82	813,523.66	686,741.47	622,392.00	813,236.26	703,037.24	674,627.25	614,094.00	664,094.04	664,094.04	0.00	0.04
Public Works													
60010705000	605,986.08	615,217.84	500,662.21	546,201.00	604,203.10	615,363.59	806,800.95	747,646.10	746,112.00	750,592.15	750,592.15	0.00	18,505.15
60010705010	139,191.45	166,673.37	188,803.54	140,857.00	207,663.15	157,004.60	180,584.46	140,564.95	224,647.00	166,309.62	166,309.62	0.00	-58.00
60010715952	0.00	9,131.79	8,510.42	20,000.00	8,191.05	0.00	59,833.33	58,459.00	10,000.00	0.00	0.00	0.00	(10,000.00)
60010715955	29,975.00	11,708.59	7,527.35	25,000.00	1,741.00	10,820.00	1,752.00	19,891.25	20,000.00	20,000.00	20,000.00	0.00	0.00
60010715959	75,713.07	892,860.01	801,412.86	752,036.00	911,790.39	980,393.87	1,046,680.74	1,000,000.00	994,750.00	936,656.74	936,656.74	0.00	(67,462.26)
	3,254,758.65	3,274,560.00	3,488,655.18	3,199,364.31	3,292,332.00	3,640,856.00	3,675,866.53	3,529,366.70	3,770,271.00	3,822,132.78	3,822,132.78	0.00	1,401.78
Total Departmental Budget Total													
Percentage change		0.61%	6.54%	-4.29%	2.91%	10.59%	0.95%	-3.97%	6.89%	1.38%	1.38%	-100.00%	0.0%

Fiscal 2023 Budget Worksheet

Department  
610104505136  
Department Head - Thomas Reynolds

Description	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Approp	FY23 Request	Town Administrator Recommend	Advisory Board Recommend	Next FY Budget Limit		
													Diff \$	Diff %	
Personnel															
Full Time Employees	917,299.48	938,951.21	1,011,590.65	1,056,231.77	1,093,508.84	1,137,016.19	1,261,798.77	1,258,394.28	1,338,713.00	1,409,951.00	1,409,951.00	0.00	0.00	71,238.00	5.3%
Part Time Employees	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00	0.00	0.00	0.0%
Overtime	64,372.89	64,372.89	34,905.15	59,585.39	64,054.93	93,602.88	88,758.13	75,886.19	52,020.00	52,020.00	52,020.00	0.00	0.00	0.00	0.0%
Emergency Overtime	19,911.21	37,266.03	42,675.70	59,938.46	61,525.87	40,201.38	50,553.83	45,866.98	20,808.00	20,808.00	20,808.00	0.00	0.00	0.00	0.0%
Standby Pay	23,228.66	23,153.42	24,407.90	24,056.28	24,887.10	25,387.40	25,775.60	25,739.36	27,748.00	23,869.00	23,869.00	0.00	0.00	(1,879.00)	-14.0%
Operating Out of Grade	2,693.76	2,564.32	3,050.58	2,067.87	1,024.64	487.32	394.56	469.90	3,122.00	3,122.00	3,122.00	0.00	0.00	0.00	0.0%
License	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	0.00	0.00	0.00	0.0%
Lease	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	14,175.00	0.00	0.00	0.00	0.0%
Sick Leave Incentive Pay	900.00	900.00	900.00	677.20	700.00	600.00	300.00	582.50	3,475.00	6,163.00	6,163.00	0.00	0.00	2,688.00	77.4%
Licenses	10,597.26	10,669.58	12,205.10	12,253.77	13,066.79	13,603.76	11,248.67	11,248.60	14,906.00	24,450.00	24,450.00	0.00	0.00	9,550.00	64.1%
Uniform Allowance	0.00	0.00	62.95	889.12	850.00	850.00	850.00	850.00	850.00	850.00	850.00	0.00	0.00	13,550.00	1584.1%
	1,079,082.46	1,107,484.45	1,162,785.53	1,234,736.36	1,274,263.77	1,353,868.08	1,468,578.20	1,465,352.11	1,491,763.00	1,559,976.00	1,559,976.00	0.00	0.00	51,474.00	6.8%



Fiscal 2023 Budget Worksheet

Department  
61 - Water Enterprise  
Department Head - Thomas Reynolds

Expenses	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Request	Town Administrator Recommendation	Advisory Board Recommendation	Next FY Subject Test
Pump Station Head	26,621.36	20,696.87	26,473.39	12,403.92	26,145.98	29,209.48	20,846.55	22,745.14	21,017.00	21,017.00	21,017.00	0.00	0.00%
Leak Detection	292,834.07	273,695.22	320,945.07	396,182.67	353,940.71	377,441.84	314,365.13	342,531.55	379,267.00	379,267.00	379,267.00	0.00	0.00%
Utilities & Power	10,000.00	9,800.00	10,100.00	10,270.50	9,352.00	10,187.50	9,832.50	4,811.50	10,509.00	10,509.00	10,509.00	0.00	0.00%
Leak Detection	75,832.27	65,029.68	55,909.40	70,811.34	54,031.06	39,305.84	69,100.42	128,845.73	63,009.00	63,009.00	63,009.00	0.00	0.00%
Maintain Water Lines	22,128.39	23,639.97	15,816.39	21,264.97	15,974.52	19,899.00	17,741.00	15,763.00	15,763.00	15,763.00	15,763.00	0.00	0.00%
Safety Details	57,545.95	57,818.69	58,002.19	111,240.91	90,429.82	70,719.45	79,586.33	65,388.44	76,500.00	76,500.00	76,500.00	0.00	0.00%
Pump Station Maintenance	17,185.19	40,547.08	70,007.59	60,970.82	57,656.38	81,865.25	45,108.81	57,259.41	68,303.00	68,303.00	68,303.00	0.00	0.00%
Technical Services	26,640.00	33,950.00	40,756.09	32,310.00	31,195.00	43,405.00	62,614.59	37,180.00	92,541.00	92,541.00	92,541.00	0.00	0.00%
Monitoring Testing	27,697.79	25,000.00	25,250.00	38,740.00	28,740.00	17,400.00	17,400.00	6,432.00	6,432.00	6,432.00	6,432.00	0.00	0.00%
Dishyary Water	4,000.00	5,000.00	5,000.00	2,000.00	3,000.00	6,000.00	7,000.00	8,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00%
Billing and Postage	0.00	0.00	0.00	2,188.11	9,205.50	10,079.56	10,351.97	10,628.61	15,300.00	15,300.00	15,300.00	0.00	0.00%
Trunk & Supplies	5,464.76	23,803.26	22,498.11	16,769.84	18,077.92	28,659.75	19,248.29	22,807.55	10,509.00	10,509.00	10,509.00	0.00	0.00%
Chemicals	44,007.65	48,910.63	51,857.72	44,963.65	39,633.00	39,440.22	45,350.91	54,668.00	52,541.00	52,541.00	52,541.00	0.00	0.00%
Water Meter Supplies	28,397.98	34,817.48	38,973.41	6,800.00	6,800.00	14,218.88	12,671.88	13,099.38	10,200.00	10,200.00	10,200.00	0.00	0.00%
Painting	17,731.46	17,648.06	18,638.83	11,986.70	6,615.42	6,942.29	10,151.11	11,976.68	21,017.00	21,017.00	21,017.00	0.00	0.00%
Sand	38,535.16	18,880.15	21,639.19	20,235.85	29,067.81	11,884.40	16,557.85	24,098.04	30,600.00	30,600.00	30,600.00	0.00	0.00%
Meetings, Training & Millage	5,950.75	5,132.97	2,652.00	5,512.30	3,980.31	11,013.07	8,709.86	4,860.24	8,507.00	8,507.00	8,507.00	0.00	0.00%
Licenses	1,181.00	1,493.00	1,006.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
DP Assessment	732,548.77	732,180.10	817,814.53	947,534.41	831,628.08	889,727.50	853,634.50	893,806.31	1,019,986.00	1,019,986.00	1,019,986.00	0.00	0.00%

Fiscal 2023 Budget Worksheet

Department	Description	FY14 Actual	FY15 Actual	FY16 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Approp	FY23 Request	Town Administrator Recommendation	Advisory Board Recommendation	Next FY Budget Est
61 Water Enterprise	Capital and Other Expenses														
61014050580	Other Capital Outlay	16,322.78	19,574.52	21,370.35	2,391.53	56,976.20	23,274.63	8,077.16	386,271.00	386,271.00	386,271.00	386,271.00	386,271.00	0.00	0.0%
61014050581	Interest and Expense	671,905.00	631,832.00	691,047.00	691,047.00	605,308.00	609,481.00	671,715.41	679,658.68	679,658.68	679,658.68	679,658.68	679,658.68	0.00	0.0%
61014050582	MUNIS	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
61014050583	Reserve Fund Transfers	520,658.45	66,805.00	153,357.39	68,688.00	69,000.00	66,625.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.0%
61014050584	Transfer to Special Articles	1,029,880.58	730,101.52	1,267,767.2	703,988.25	744,650.07	1,129,882.76	2,334,450.60	1,995,529.18	1,865,930.00	1,865,930.00	1,215,829.68	1,215,829.68	0.00	0.0%
61700710590	Principal	890,834.00	883,982.00	838,536.94	868,851.00	739,413.00	836,724.00	735,702.00	744,253.00	744,253.00	692,874.00	687,558.00	687,558.00	0.00	0.0%
61700710591	Interest	337,782.00	273,228.00	273,228.00	273,228.00	273,228.00	273,228.00	231,711.00	231,711.00	231,711.00	306,500.00	306,500.00	306,500.00	0.00	0.0%
61700710592	Board Anticipation Note	0.00	4,329.48	13,140.00	10,000.00	-2,628.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
61700710594	OUTSIDE PRINCIPAL-WATER TANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
61700710594	OUTSIDE INTEREST-WATER TANK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
61700710594	DPW GARAGE PRINCIPAL	2,700.50	2,538.12	1,107.58	25,000.00	13,242.51	2,745.18	0.00	44,500.00	44,500.00	62,000.00	61,250.00	61,250.00	0.00	0.0%
61700710594	DPW GARAGE INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
61700710595	Borrowing Costs	1,230,897.05	1,162,484.15	1,041,699.22	1,132,219.00	1,012,577.78	1,118,905.38	1,032,914.42	974.10	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.0%
	Total Departmental Budget Total	4,951,854.60	3,718,323.22	4,268,826.46	4,097,931.22	3,944,220.10	4,473,321.72	5,677,705.78	5,366,467.11	4,780,634.00	4,780,634.00	4,916,414.16	4,916,414.16	0.00	1.8%
	Percentage change		-8.23%	14.81%	-4.00%	-3.75%	13.42%	26.81%	-5.40%	-10.92%	-10.92%	2.84%	2.84%	-100.00%	







Fiscal 2023 Budget Worksheet

Department: 66 - Solid Waste Enterprise  
Department Head: Thomas Reynolds

Description	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Approved	FY23 Request	Town Administrator Recommendation	Advisory Board Recommendation	Next FY Budget Tent
<b>Capital and Other Expenses</b>													
Other Capital Outlay	9,026.92	30,803.86	5,608.66	4,723.53	2,999.47	16,953.33	8,354.96	2,217.75	25,000.00	25,000.00	25,000.00	0.00	0.0%
Other charges and expense	21,438.00	282,784.00	284,012.00	284,012.00	225,040.00	245,048.00	282,790.00	305,212.00	338,724.97	338,724.97	338,724.97	0.00	0.0%
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00	0.0%
MUNIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
Reserve Fund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leader Placement	186,537.76	43,380.00	186,223.99	0.00	19,000.00	375,000.00	194,105.00	209,051.00	0.00	0.00	0.00	0.00	0.0%
Transfer to Special Articles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Closure & Copying of Landfill	409,933.08	357,867.08	655,844.02	388,752.53	277,669.05	677,002.53	488,162.90	519,482.75	453,725.00	503,724.97	503,724.97	0.00	0.0%
<b>Debt Service</b>													
Principal	0.00	0.00	45,000.00	50,588.00	45,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest	0.00	0.00	52,837.50	50,848.00	47,211.25	41,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Total Departmental Budget Total</b>	2,806,405.23	2,592,978.59	3,397,935.29	3,094,860.83	3,232,714.29	4,057,624.67	3,659,748.73	4,767,126.28	4,709,882.00	5,138,711.97	5,138,711.97	0.00	0.0%
<b>Percentage change</b>		-7.62%	27.58%	-7.38%	8.46%	22.08%	-9.81%	30.20%	-1.33%	9.34%	9.34%	-100.00%	9.2%

## APPENDIX D





INDIRECT POLICY SUMMARY OF CHANGES

2020 ACTUALS FOR FY 2022 REVENUE OFFSETS

The 2020 Indirect analysis has been completed. We ask for a vote on Indirect charges for a total of \$1,496,207 which is broken out by the table below. This represents concession of \$195,144 and an increase of \$65,480 over FY 2019

Enterprise Fund Allocation of Indirect Costs to General Fund for FY 2022					
Category	Water	Wastewater	Solid Waste	TOTAL ENTERPRISES	FY 22 INDIRECTS
<b>Shared Facilities</b>					
Highway Garage	\$20,285	\$0	\$0	\$20,285	\$20,285
Town Hall	\$25,812	\$13,428	\$11,889	\$51,129	\$51,129
<b>Employee Benefits &amp; Services</b>					
Health Insurance	\$100,765	\$87,520	\$65,293	\$253,578	\$253,578
Life Insurance	\$853	\$680	\$548	\$2,080	\$2,080
Medicare	\$16,510	\$14,010	\$10,187	\$40,707	\$40,707
Unemployment	\$0	\$0	\$0	\$0	\$0
Pension Assessment	\$211,881	\$185,546	\$112,525	\$509,952	\$509,952
Funding of OPEB & Actuarial Study	\$8,434	\$5,577	\$4,051	\$18,062	\$18,062
Payroll/Benefits Administration	\$10,187	\$6,843	\$5,246	\$22,275	\$22,275
Unemployment Administration	\$0	\$0	\$0	\$0	\$0
Labor Counsel	\$2,481	\$1,641	\$1,192	\$5,313	\$5,313
Medical & Alcohol/Drug Testing	\$119	\$119	\$0	\$238	\$238
<b>Shared Services</b>					
Postage	\$20,576	\$9,037	\$17,658	\$47,272	\$0
Town Warrant /Annual Reports	\$567	\$960	\$368	\$1,295	\$1,295
Automotive Fuel	\$38,327	\$13,533	\$25,117	\$76,977	\$76,977
General Insurance and Workers' Comp.	\$86,124	\$46,717	\$8,746	\$141,587	\$141,587
Independent Audit	\$6,456	\$4,098	\$4,192	\$14,746	\$14,746
Equipment Maintenance	\$24,705	\$5,068	\$8,333	\$38,105	\$38,105
Accounting	\$35,371	\$34,242	\$27,800	\$97,414	\$97,414
Information Technology	\$39,673	\$34,101	\$16,995	\$90,768	\$90,768
Treasurer Collector	\$111,914	\$32,459	\$102,488	\$246,811	\$246,811
<b>Shared Professional Services</b>					
DPW Administration	\$13,680	\$13,680	\$13,680	\$41,040	\$0
BPW Elected Officials	\$375	\$375	\$375	\$1,124	\$1,124
Town Counsel	\$17,051	\$10,824	\$11,071	\$38,946	\$10,000
Town Administrator/Selectmen	\$38,301	\$24,312	\$24,868	\$87,481	\$75,075
<b>Offset Costs for Services Provided</b>					
Services provided to Town	(\$59,484)	(\$11,247)	(\$37,112)	-\$107,843	-\$107,843
Services provided to Schools	(\$32,403)	(\$2,823)	(\$78,245)	-\$113,471	-\$113,471
Agreed Upon Misc Rev Offsets	\$0	\$0	\$0	\$0	\$0
Debt service reimbursement	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PER ORIGINAL POLICY</b>	<b>\$738,559</b>	<b>\$530,099</b>	<b>\$357,213</b>	<b>\$1,625,870</b>	<b>\$1,625,870</b>
<b>ORIGINAL TOTAL ALL 3 FUNDS</b>	<b>\$1,625,870</b>				
<b>TOTAL REDUCTIONS TO POLICY</b>	<b>\$ 129,663.66</b>			<b>\$195,144</b>	<b>\$65,480</b>
<b>TOTAL INCREASE / DECREASE OVER FY 20</b>	<b>\$ 126,593.95</b>				
<b>AGREED UPON TOTALS ALL 3 FUNDS</b>	<b>\$ 1,496,206.68</b>				
<b>AGREED UPON REDUCTIONS</b>	<b>\$ 58,900.31</b>	<b>\$ 42,275.52</b>	<b>\$ 28,487.83</b>		
<b>AGREED UPON TOTALS TO BE VOTED</b>	<b>\$ 678,658.68</b>	<b>\$ 487,823.04</b>	<b>\$ 328,724.97</b>		

Michael Bradley, Chairman Board of Selectman

John Cusick, Chairman Board of Public Works

*Michael A. Maresco*  
Michael A. Maresco, Town Administrator

*Shawn Patterson*  
Shawn Patterson, Superintendent of Public Works

Town of Marshfield  
Indirect Costs Allocations

Enterprise Fund Allocation of Indirect Costs to General Fund for FY 2022

Category	Water		Wastewater		Solid Waste		TOTAL ENTERPRISES		FY 22 INDIRECTS		ORIGINAL FY 2021		AGREED UPON FY 21 INDIRECTS		FY 20 INDIRECTS		
Shared Facilities																	
Highway Garage	\$20,285	\$0	\$0	\$0	\$0	\$0	\$20,285	\$0,950	\$0,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,454.99
Town Hall	\$25,812	\$13,428	\$11,889				\$54,129	\$41,702	\$41,702								\$41,702.64
Employee Benefits & Services																	
Health Insurance	\$100,765	\$87,520	\$65,293				\$253,578	\$240,260	\$240,260								\$257,218.83
Life Insurance	\$853	\$880	\$548				\$2,080	\$2,080	\$2,080								\$2,441.43
Medicare	\$16,510	\$14,010	\$10,187				\$40,707	\$38,260	\$38,260								\$37,139.55
Unemployment	\$0	\$0	\$0				\$0	\$0	\$0								\$0
Pension Assessment	\$211,881	\$165,546	\$112,525				\$509,952	\$484,688	\$484,688								\$471,871.00
Funding of CPREB & Actuarial Study	\$8,434	\$5,577	\$4,051				\$18,062	\$18,062	\$18,062								\$18,465.64
Payroll/Benefits Administration	\$10,187	\$6,843	\$5,246				\$22,275	\$22,275	\$22,275								\$27,117.11
Unemployment Administration	\$0	\$0	\$0				\$0	\$0	\$0								\$1,346.15
Labor Counsel	\$2,481	\$1,641	\$1,192				\$5,543	\$5,543	\$5,543								\$11,413.57
Medical & Alcohol/Drug Testing	\$119	\$119	\$0				\$238	\$1,488	\$1,488								\$57.00
Shared Services																	
Postage	\$20,576	\$9,037	\$17,658				\$47,272	\$48,476	\$48,476								\$0
Town Warrant/Annual Reports	\$567	\$360	\$368				\$1,295	\$794	\$794								\$0
Automotive Fuel	\$38,337	\$13,533	\$25,117				\$76,977	\$85,929	\$85,929								\$95,113.29
General Insurance and Workers' Comp.	\$86,124	\$46,717	\$4,746				\$141,587	\$141,880	\$141,880								\$129,985.00
Independent Audit	\$6,459	\$4,098	\$4,192				\$14,746	\$14,746	\$14,746								\$9,235.09
Equipment Maintenance	\$24,705	\$5,068	\$8,383				\$38,105	\$38,105	\$38,105								\$83,182.44
Accounting	\$35,371	\$34,242	\$27,800				\$97,414	\$94,570	\$94,570								\$103,826.10
Information Technology	\$39,673	\$34,101	\$18,995				\$90,768	\$63,231	\$63,231								\$1,561.83
Treasurer/Collector	\$111,924	\$32,459	\$102,458				\$246,811	\$195,492	\$195,492								\$153,654.84
Shared Professional Services																	
DPW Administration	\$13,680	\$13,680	\$13,680				\$41,040	\$41,040	\$41,040								\$0
BPW Elected Officials	\$375	\$375	\$375				\$1,124	\$1,507	\$1,507								\$43.00
Town Counsel	\$17,051	\$10,824	\$11,071				\$38,946	\$23,817	\$23,817								\$10,000.00
Town Administrator/Selectmen	\$38,301	\$24,312	\$24,868				\$87,481	\$83,902	\$83,902								\$75,075.46
Offset Costs for Services Provided																	
Services provided to Town	(\$59,404)	(\$11,247)	(\$37,112)				(\$107,843)	(\$143,562)	(\$143,562)								(\$4,385.97)
Services provided to Schools	(\$32,403)	(\$2,823)	(\$78,245)				(\$113,471)	(\$109,977)	(\$109,977)								(\$4,252.00)
Agreed Upon Misc Rev Offsets	\$0	\$0	\$0				\$0	\$0	\$0								(\$0,000.00)
Debt service reimbursement	\$0	\$0	\$0				\$0	\$0	\$0								\$41,331.25
TOTAL PER ORIGINAL POLICY	\$738,559	\$550,089	\$537,213				\$1,825,870	\$1,544,886	\$1,544,886								\$1,453,534
ORIGINAL TOTAL ALL 3 FUNDS	\$1,623,870																
TOTAL REDUCTIONS TO POLICY	\$	\$	\$				\$195,144	\$65,480	\$65,480								
TOTAL INCREASE / DECREASE OVER FY 20	\$	\$	\$														
AGREED UPON TOTALS ALL 3 FUNDS	\$	\$	\$														
AGREED UPON REDUCTIONS	\$	\$	\$														

Copy of FY 22 Indirect policy spreadsheet

## **APPENDIX E**



CAPITAL BUDGET FY 2023 - FY 2027										
DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL			
DEPARTMENT	REPAIR AND REPLACE TOWN HALL BATHROOMS		\$ 300,000.00				\$ 300,000.00			
SELECT BOARD	PURCHASE OF NEW SOFTWARE (MUNIS)	\$ 1,350,000.00					\$ 1,350,000.00			
SELECT BOARD	PAINTING OF OFFICES AND TILING / CARPETING OF FLOORS	\$ 1,000,000.00					\$ 1,000,000.00			
SELECT BOARD	PAINTING EXTERIOR OF BUILDING AND REPAIR OF BUILDING EXTERIOR	\$ 250,000.00	\$ 45,000.00				\$ 295,000.00			
SELECT BOARD	SECURITY CARDS AND SWIPERS AT TOWN HALL	\$ 1,600,000.00	\$ 1,345,000.00				\$ 2,945,000.00			
TOTAL DEPT										\$ 2,900,000.00
DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL			
ASSESSORS	ELECTRIC PICK UP TRUCK	\$ 60,000.00					\$ 60,000.00			
TOTAL DEPT		\$ 60,000.00					\$ 60,000.00			
DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL			
BUILDING AND ZONING	ELECTRIC PICK UP TRUCK	\$ 60,000.00					\$ 60,000.00			
TOTAL DEPT		\$ 60,000.00					\$ 60,000.00			
DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL			
PLANNING	Master Plan Update	\$ 30,000.00					\$ 30,000.00			
TOTAL DEPT		\$ 30,000.00					\$ 30,000.00			
DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL			
SCHOOL	Phone System Upgrade - Systemwide	\$ 80,000.00					\$ 80,000.00			
SCHOOL	Multi-Function Activity School Bus - Systemwide	\$ 70,000.00					\$ 70,000.00			
SCHOOL	Front Entrance Safety Upgrades - DWS/SRS/GWS	\$ 150,000.00					\$ 150,000.00			
SCHOOL	Concrete, Brick & Flashing Repair - SRS/EWS	\$ 75,000.00	\$ 75,000.00				\$ 150,000.00			
SCHOOL	Bituminous Paving/Curbing - GWS	\$ 100,000.00					\$ 100,000.00			
SCHOOL	FBWS HVAC - 6th Grade Wing 1st Floor	\$ 500,000.00	\$ 500,000.00				\$ 1,000,000.00			
SCHOOL	Resilient Flooring - DWS	\$ 615,000.00	\$ 615,000.00				\$ 1,230,000.00			
SCHOOL	Roof, Skylights & Beam Structure Martinson Elementary - MSBA/Solar Project	\$ 4,786,000.00	\$ 4,786,000.00				\$ 9,572,000.00			
SCHOOL	Address Accessibility Issues - South River Elementary	\$ 312,000.00	\$ 312,000.00				\$ 624,000.00			
SCHOOL	Roof - Daniel Webster Elementary - MSBA	\$ 2,190,000.00	\$ 2,190,000.00				\$ 4,380,000.00			
SCHOOL	Address Accessibility Issues - South River Elementary	\$ 250,000.00	\$ 250,000.00				\$ 500,000.00			
SCHOOL	Wood Structure Repair - SRS/EWS/DWS	\$ 590,000.00	\$ 590,000.00				\$ 1,180,000.00			
SCHOOL	Bituminous Paving/Curbing - DWS	\$ 440,000.00	\$ 440,000.00				\$ 880,000.00			
SCHOOL	Bituminous Paving/Curbing - SRS									
SCHOOL	Bituminous Paving/Curbing - MES									
SCHOOL	Bituminous Paving/Curbing - EWS									
TOTAL DEPT		\$ 475,000.00	\$ 6,878,000.00	\$ 2,630,000.00	\$ 709,000.00	\$ 4,973,000.00	\$ 15,665,000.00			

DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
COUNCIL ON AGING	New 14 Passenger Bus		\$ 66,000.00				\$ 66,000.00
TOTAL DEPT		\$ -	\$ 66,000.00	\$ -	\$ -	\$ -	\$ 66,000.00
DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
LIBRARY	Carpeting		\$ 125,000.00				\$ 125,000.00
LIBRARY	Create Outdoor garden/program space for behind library			\$ 300,000.00			\$ 300,000.00
LIBRARY	Renovate Upstairs as office space			\$ 1,200,000.00			\$ 1,200,000.00
LIBRARY	Create small meeting rooms and quiet studies in former office space on main floor			\$ 250,000.00			\$ 250,000.00
TOTAL DEPT		\$ -	\$ 125,000.00	\$ 300,000.00	\$ 1,450,000.00	\$ -	\$ 1,875,000.00
DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
HARBORMASTER	Green Harbor & South River Dredging Projects	\$ 900,000.00					\$ 900,000.00
HARBORMASTER	Unit 1 vessel improvements (Retro Fit)	\$ 116,000.00					\$ 116,000.00
HARBORMASTER	Green Harbor Infrastructure		\$ 250,000.00				\$ 250,000.00
HARBORMASTER	HM Truck replacement			\$ 61,000.00			\$ 61,000.00
HARBORMASTER	Green Harbor Dock Project				\$ 175,000.00		\$ 175,000.00
HARBORMASTER	Unit 2 Vessel Improvements (Retro Fit)					\$ 85,000.00	\$ 85,000.00
TOTAL HARBORMASTER		\$ 1,016,000.00	\$ 250,000.00	\$ 61,000.00	\$ 175,000.00	\$ 85,000.00	\$ 1,587,000.00
DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
POLICE	Annual Cruiser Purchase	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00			\$ 740,000.00
TOTAL POLICE		\$ 185,000.00	\$ 185,000.00	\$ 185,000.00	\$ 185,000.00	\$ -	\$ 740,000.00
DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
Fire Department	Vision 21 Replacement		\$ 90,000.00				\$ 90,000.00
Fire Department	Replace Car C-3 (2015)		\$ 50,000.00				\$ 50,000.00
Fire Department	Replace Ambulance			\$ 325,000.00			\$ 325,000.00
Fire Department	Active Shooter Vests			\$ 50,000.00			\$ 50,000.00
Fire Department	Replace Car C-2 (2016)			\$ 50,000.00			\$ 50,000.00
Fire Department	Replace Engine 2				\$ 605,000.00		\$ 605,000.00
Fire Department	Replace Ambulance					\$ 350,000.00	\$ 350,000.00
TOTAL FIRE DEPARTMENT		\$ -	\$ 140,000.00	\$ 425,000.00	\$ 605,000.00	\$ 350,000.00	\$ 1,520,000.00



DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
DPW SOLID WASTE	Replace 2014 Volvo 145DL Excavator	\$ 125,000.00	\$ 160,000.00				\$ 160,000.00
DPW SOLID WASTE	Generator	\$ 200,000.00					\$ 125,000.00
DPW SOLID WASTE	Replace Loader/Replace w/ Tree Truck	\$ 325,000.00	\$ 160,000.00				\$ 200,000.00
TOTAL DPW SOLID WASTE		\$ 325,000.00	\$ 160,000.00				\$ 485,000.00

DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
DPW CT&G	Replace Vehicle 117 w/ Chevy 2500 Pick-up w/Plow	\$ 65,000.00					\$ 65,000.00
DPW CT&G	Jacobsen HR800 Deck Mower	\$ 185,000.00					\$ 185,000.00
DPW CT&G	Cemetery Expansion	\$ 100,000.00	\$ 100,000.00	\$ 1,000,000.00	\$ 1,000,000.00		\$ 2,200,000.00
TOTAL DPW CTG		\$ 350,000.00	\$ 100,000.00	\$ 1,000,000.00	\$ 1,000,000.00		\$ 2,450,000.00

DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
DPW ENGINEERING	Side Walks- Winslow Street Preliminary Design & Takings	\$ 50,000.00		\$ 75,000.00			\$ 75,000.00
DPW ENGINEERING	Old Ocean Street Culvert Rehabilitation				\$ 1,200,000.00		\$ 50,000.00
DPW ENGINEERING	Snow Road Street Improvement	\$ 50,000.00	\$ 50,000.00				\$ 1,200,000.00
DPW ENGINEERING	NPDES Permit BMP Implementation	\$ 100,000.00	\$ 100,000.00				\$ 400,000.00
DPW ENGINEERING	Dyke Road Sluiceway Repair- Dewatering and Design Costs	\$ 300,000.00	\$ 1,700,000.00				\$ 2,000,000.00
DPW ENGINEERING	Bridge- Repair/Replace- Design, and Construction- Willow St	\$ 2,000,000.00	\$ 100,000.00				\$ 3,100,000.00
DPW ENGINEERING	Seawalls and Rip Rap	\$ 3,000,000.00					\$ 6,000,000.00
TOTAL DPW ENGINEERING		\$ 100,000.00	\$ 50,000.00	\$ 5,475,000.00	\$ 3,100,000.00	\$ 4,100,000.00	\$ 12,825,000.00

DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
DPW Highway	Replace #42 w/10 Wheel Dump Truck w/ Plow and SS Sander	\$ 200,000.00	\$ 275,000.00				\$ 275,000.00
DPW Highway	Purchase EWR130E Volvo Wheeled Excavator w/ Attachments	\$ 300,000.00	\$ 220,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 2,020,000.00
DPW Highway	Road Reconstruction	\$ 65,000.00					\$ 65,000.00
DPW Highway	Purchase Carpenter's Van				\$ 500,000.00		\$ 500,000.00
DPW Highway	Salt Shed replacement Clay Pit Road	\$ 70,000.00					\$ 70,000.00
DPW Highway	Replace #68 w/ Chevy 1 Ton Crew Cab w/ Plow						
TOTAL DPW Highway		\$ 635,000.00	\$ 495,000.00	\$ 500,000.00	\$ 1,000,000.00	\$ 500,000.00	\$ 3,130,000.00

DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
Wastewater	NPDES Permit Compliance	\$ 100,000.00			\$ 100,000.00		\$ 200,000.00
Wastewater	Structural Concrete Repairs						
Wastewater	Collection System Repairs			\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 450,000.00
Wastewater	WWTF Effluent Pump and Tide Gate replace				\$ 200,000.00		\$ 200,000.00
Wastewater	Outfall system inspection and repairs			\$ 65,000.00			\$ 65,000.00
Wastewater	Replace Force main from Main Lift to WWTF			\$ 200,000.00	\$ 1,000,000.00		\$ 1,000,000.00
Wastewater	Mobile auxiliary pump with Station connections	\$ 175,000.00					\$ 200,000.00
Wastewater	Replace TV and Camera Truck # 157	\$ 535,000.00					\$ 325,000.00
Wastewater	Replace Vector Truck						\$ 535,000.00
Wastewater	Replace Generator Plymouth Ave Pump Station			\$ 150,000.00			\$ 150,000.00
Wastewater	Inflow Infiltration Study				\$ 200,000.00		\$ 200,000.00
Wastewater	Blower Building roof repairs			\$ 200,000.00			\$ 200,000.00
Wastewater	Septage Receiving Improvements						
Wastewater	Plymouth Ave Pump Station Rehab- Design and Construct	\$ 2,100,000.00		\$ 100,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 4,200,000.00
Wastewater	Replace #127 IH Vector			\$ 425,000.00			\$ 425,000.00
Wastewater	Lining of Plymouth Street Extension Force Main				\$ 250,000.00		\$ 250,000.00
Wastewater	Lining of Avon Street Extension Force Main					\$ 450,000.00	\$ 450,000.00
TOTAL Wastewater		\$ 810,000.00	\$ 2,100,000.00	\$ 1,440,000.00	\$ 3,900,000.00	\$ 2,600,000.00	\$ 10,850,000.00



DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
Water	Water System Master Plan Update						
Water	Meter Replacement			\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 300,000.00
Water	Water Main Upgrades (Rexhame Area)	\$ 600,000.00		\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 960,000.00
Water	Purchase Utility Service Truck w/ Crane, Air Comp, Genera & Light	\$ 175,000.00					\$ 175,000.00
Water	Replace #184 w/ Chevy 2500 4X4 Utility Body and Plow	\$ 60,000.00					\$ 60,000.00
Water	Well Cleaning and Rehabilitation			\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 135,000.00
Water	Willow St. 6" AC water main replacement connect to Ocean St.						
Water	Careswell St Watermain Canal to Beach					\$ 1,500,000.00	\$ 1,500,000.00
TOTAL Water		\$ 835,000.00	\$ -	\$ 265,000.00	\$ 265,000.00	\$ 1,765,000.00	\$ 3,130,000.00
DEPARTMENT	PROJECT/PROGRAM	FY23	FY24	FY25	FY26	FY27	TOTAL
TOTAL ALL DEPARTMENTS		\$ 6,451,000.00	\$ 11,924,000.00	\$ 12,281,000.00	\$ 12,389,000.00	\$ 14,373,000.00	\$ 57,373,000.00