

TOWN OF MARSHFIELD

SPECIAL AND ANNUAL TOWN MEETING

MONDAY, JUNE 22, 2020 at 7:00 P.M.

AT

MARSHFIELD HIGH SCHOOL AUDITORIUM



Please bring this report to Town Meeting.

**Moderator's Town Meeting Rules
(Revised February 2019)**

1. The conduct of Marshfield's Town Meeting is governed by Federal and State law, the Town's Charter and By-Laws, local tradition, and the publication entitled "Town Meeting Time: A Handbook of Parliamentary Law."
2. The Moderator shall preside and regulate the proceedings, decide all questions of order, and make public declaration of all votes. (Mass. G.L. c. 39, §15)
3. There will be no quorum required for Marshfield Town Meetings. (*Bylaw Art. 1 §3*)
1988ATM.art.15
4. All Special and Annual Town Meeting articles will be voted by lottery. The exception will be the operating budget articles at the beginning of the Annual Meeting. The Moderator may also propose linkage of similar articles. (*Bylaw Art. 1§6*) *2006ATM.art.18*. The Moderator may also, with the permission of Town Meeting, utilize a consent agenda to consider and to pass without debate non-controversial warrant articles.
5. The Moderator may call for a voice vote, standing vote, show of hands, roll-call vote or secret ballot. A motion for any of these voting methods may be made at any time during the discussion phase of an article by a recognized voter. A majority of the voters must approve any motion for a roll call vote or a vote by secret ballot.

If the declared results of voice votes or show of hands votes are questioned by seven (7) voters standing immediately after the declared vote, a standing vote will be taken without debate.

6. All matters shall be decided by a majority vote unless a 2/3 or greater vote is required. If more than a majority vote is required, the Moderator shall announce the required percentage for passage before calling for the vote.
7. No reconsideration of an article or vote will be permitted unless the Moderator determines that there has been a significant procedural error or that there is new information likely to have affected the previous vote. If a motion to reconsider is accepted by the Moderator, it will require a majority vote for passage. There will be no reconsideration after 10:30 p.m. on the evening of the vote in question.
8. No article may be reconsidered on a subsequent evening unless postponed by motion for that purpose, during the same session at which the article was first voted upon. (*Bylaw Art. 1 §4*)
9. To address Town Meeting, a speaker must first be recognized by the Moderator, then give his or her name and address for the record. All questions and comments by a speaker should be addressed to the Moderator and not to any particular town official or other Town Meeting member. No speaker will be recognized while another person is speaking. No person shall address Town Meeting without leave of the Moderator, and all persons shall, at the request of the Moderator, be silent. If a person, after warning from the Moderator, persists in disorderly behavior, the Moderator may order him/her to withdraw from the meeting. If he/she does not withdraw, the Moderator may order a constable or other person to remove him/her. (Mass. G.L. c.39, §17)

The sole exception to the “only one person talking at a time” rule is a “point of order” which is used to question a procedural point the Moderator may have missed. It is also used to question an action that is contrary to proper procedure or that is misleading to the Town Meeting. Points of order are NOT to address the subject matter being discussed. All points of order are decided by the Moderator alone without debate.

10. The Moderator may set time limits on all presentations. He or she may also set limits on the number of times a voter can speak on an article and for how long. The Moderator may terminate debate on a motion when he or she deems it appropriate.

Debate on a motion may also be terminated by a recognized voter “moving the question” which, if accepted by the Moderator as not being premature, shall be voted on without discussion or debate. A motion to “move the question” requires a 2/3 vote for passage.

11. Articles in the Warrant give notice of the subjects to be discussed at Town Meeting and establish the parameters of matters that can be debated and acted upon. Amendments, motions, and/or debate determined by the Moderator, with the advice of Town Counsel, to be “beyond the scope” of the article, shall not be permitted.

12. Only two (2) amendments to a motion may be on the floor at any particular time. Generally, amendments shall be voted on in the order made and prior to the vote on the motion to be amended. Amendments over ten (10) words must be submitted to the Moderator in writing and, if over fifty (50) words, sufficient copies must be available at the entrance of the hall before the start of that particular session. Before an amendment to a particular article or motion can be accepted by the Moderator, a determination must first be made by the Moderator, with the assistance and upon the advice of Town Counsel, as to (a) whether the proposed amendment is within the scope of the article or motion and (b) whether the form and substance of the proposed amendment complies with the laws of the Commonwealth. For this reason, all proposed amendments should be submitted to the Moderator and to Town Counsel well in advance of the particular Town Meeting at which the proposed amendment will be introduced.

13. Differing dollar amounts to be appropriated shall be voted on in descending order, with the largest sum first, until an amount gains approval.

14. Non-voters will be seated in a special section unless permission is granted by the Town Meeting to be seated elsewhere. Non-voters may be allowed to address the Town Meeting with permission of the Moderator unless a majority of voters choose to deny such a privilege.

15. A resolution is a non-debatable, non-binding motion on any matter calling for a consensus of the Town Meeting. If a resolution is over ten (10) words, it must be submitted to the Moderator in writing and, if over fifty (50) words, sufficient copies must be available at the entrance of the hall to those attending. Resolutions are typically taken up as the last order of business at Town Meeting.

The Board of Selectmen, within 30 days after a Town Meeting, shall discuss in open session any Resolution passed at such meeting. *(Bylaw Art.51) 1980ATM.art.35*

16. No new business will be taken up after 10:30 p.m. on any evening.

17. When justice or order requires, the Moderator may make exceptions to those rules as he/she, in his/her discretion, deems it appropriate under the circumstances and with the concurrence of a majority of the Town Meeting members.

Reminder – State Law prohibits SMOKING on school property.

MUNICIPAL FINANCE TERMS

APPROPRIATION – An authorization by the Town Meeting to make obligations and payments from the treasury for a specific purpose.

ASSESSED VALUATION – A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

BETTERMENT – A betterment assessment is a charge for the cost of public improvements, which benefit a limited area, against real estate situated in such.

BAN – “Bond Anticipatory Note”. Short term borrowing done in advance of long term borrowing via issuance of a BOND. BANS are issued to be able to fund a project while waiting to go to formal Bonding.

BOND – A loan, typically over a year in maturity.

BOND AUTHORIZATION – The amount of money the Town Meeting approves for borrowing for a specific purpose.

BOND / BAN PREMIUM – Funds paid to the town by financial institutions as commissions on the sale of the Town’s BONDS or BANS. These premiums are allowed under the Massachusetts Municipal Act of 2016 under Chapter 44, Section 20 to be used to fund similar Capital Projects to the projects funded by the original BOND/BAN.

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BOND ISSUE – Generally, the sale of a certain number of bonds at one time by a governmental unit.

CAPITAL BUDGET – A plan of proposed capital outlays and the means of financing them for the current fiscal period.

CAPITAL OUTLAY – An expenditure for the purchase of property or equipment and for the construction or renovation of a facility and infrastructure.

CHERRY SHEET – A form showing all state and county charges and reimbursements to the town as certified by the Massachusetts Department of Revenue.

DEBT SERVICE – Payment of interest and repayment of principal to holders of the town's debt instruments.

ENTERPRISE FUND – Financing of services where all or most of the costs are paid for by users.

ENTERPRISE RETAINED EARNINGS – If during a fiscal year an Enterprise fund produces a surplus, such surplus shall be kept in a separate account called "retained earnings". The Department of Revenue then certifies that surplus as an available fund which can be used for:

1. operating costs to offset the need to increase user charges,
2. to fund capital improvements,
3. to reimburse General Fund to the extent the General Fund has funded a particular service in prior years, or
4. to fund Enterprise Fund revenue deficits.

FISCAL YEAR - A 12 month period, commencing on July 1, to which the annual budget applies (abbreviated as "FY").

FREE CASH - The excess of assets over liabilities, minus uncollected taxes of prior years, also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue. Free Cash may be appropriated by vote of a town meeting.

GENERAL FUND - The major town owned fund which is created with town receipts and which is charged with expenditures payable from such revenues.

GRANT - A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal government. Grants are usually made for specific purposes.

LEVY LIMIT - The amount of dollars a town can raise by taxation under Proposition 2 1/2.

LINE-ITEM BUDGET - A format of budgeting which organizes costs by type of expenditure. Such as expenses, equipment, and salaries.

OVERLAY - The overlay is the amount raised by the Assessors to be used for potential abatement of property taxes. The Overlay Surplus is the portion of each year's overlay account no longer required to cover property tax abatements.

PROPERTY TAX LEVY - The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

RESERVE FUND - Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary and unforeseen expenditures.

REVOLVING FUND (Ch.44, Sec. 53E 1/2) - A town may annually authorize the use of a revolving fund by accounting for separately the receipts received from a particular service or program and expend from such fund for providing such service or program without appropriation.

STABILIZATION FUND - A special account which is invested until used and can only be utilized by Town Meeting appropriation.

Fiscal Year 2021 Budget Message from the Advisory Board

It continues to be a privilege for each of us to serve on the Town's Advisory Board. We would also like to take this opportunity to thank Keith Polansky for his more than 30 years of leadership on the Advisory Board as Chair. His leadership, experience and guidance has enabled the town's finances to remain stable and strong. On behalf of the Advisory Board members thank you for your leadership, friendship and guidance.

The Advisory Board works independently from the Town staff, boards, committees and commissions to review the Annual Budget that is prepared by the Town Administrator and Board of Selectmen. The Board of Selectmen is required to file the Town's Annual Budget on or before the last Monday of January.

The budget process itself begins in September with the Town Administrator and Treasurer Collector meeting with the Department Heads to see what they need to maintain their level of services, meet their collective bargaining agreements and potentially fund any new initiatives they may be exploring. The Advisory Board Chairman checks in periodically with the Town Administrator and Treasurer Collector during this initial phase of the annual budget process. Once the annual budget is turned over to the Advisory Board on the 4th Monday of January, they meet with every Department to review their budgets. The review extends to both the salary and expense lines. Once the review is completed, the Advisory Board will vote to support the final number.

The Budget process for Fiscal Year 2021 proceeded extremely well with our Town Administrator Michael Maresco and Treasurer Collector Patrick Dello Russo. The entire budget process including the Capital Budget was completed ahead of schedule. The Town Administrator and Treasurer met with all Department Heads to hear firsthand their needs for the upcoming fiscal year. The Treasurer Collector continues to manage all short term borrowing and long term borrowing, converting from short term to long term depending on the completion schedule of a given project. Better management of debt improved our financial position and created the opportunity for our Town to have bond premium money to invest in some long neglected projects in our Town buildings. Bond premium money is the commission that the town receives when converting short term notes to long term notes.

On November 18, 2019 the funding to build a new Department of Public Works facility, providing a safe environment for our employees to work, a new Police Station, providing state-of-the-art technology and a safe environment to house prisoners that meet today's protocols, an 11,500 square foot addition to our Senior Center to provide the necessary space to accommodate our aging population, and \$3.5 million for future matches to seawall grants to replace and or rebuild our aging seawalls, was approved at Town Meeting and ratified at the ballot box on November 22, 2019.

We are extremely grateful to Marie, our administrative support person, and to everyone involved in our budget process on behalf of the Town. We look forward to the opportunity to discuss and answer any questions residents may have at our joint meeting in May and at the Annual Town Meeting in June.

The Advisory Board appreciates all the continued hard work of our Town Administrator, Fiscal Team, Department Heads, Capital Budget Committee and the Board of Selectmen for their important roles in this process.

Respectfully submitted,

Thomas Scollins, Chair
Joanne Caulfield
Sherry Costello
Janice Malouf-Tomaso
Donald McAleer

Maureen Meech
Carlos Pena
Keith Polansky
Yvonne Price

SPECIAL TOWN MEETING WARRANT

MONDAY, JUNE 22, 2020

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TOWN OF MARSHFIELD
COMMONWEALTH OF MASSACHUSETTS
SPECIAL TOWN MEETING WARRANT

Special Town Meeting, Monday, June 22, 2020

At 7:00 o'clock in the evening at the Marshfield High School

Plymouth, SS: To either of the constables in the Town of Marshfield in the County of Plymouth.

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet in the Marshfield High School Auditorium on Monday, the 22nd day of June 2020, at seven o'clock in the evening then and there to act on the following articles:

ARTICLE 1 Will the Town will vote to transfer the sum of \$821,684.64 from the unexpended balances of previously approved capital projects listed in the chart below, that were initially borrowed or appropriated with available funds to finance prior capital projects that are now complete, and for which no further liability remains, to pay debt service on bonds or notes and to be transferred to its original appropriation source or to be further appropriated to a like project or take any other action relative there to. (See table next page).

Board of Selectmen

| ACCOUNT | DEPT | TRANSFER FROM | TRANSFER TO | AMOUNT |
|---|----------------|--------------------------------------|--|----------------------|
| 21223945850 | SELECTMEN | CANAL ST BRIDGE REPAIR STM 10/18 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 26,009.96 |
| 21224105200 | SELECTMEN | INSULATION OF AC STM 4/18 ART #2 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 530.80 |
| 21230135210 | FACILITIES | WINDOW BLINDS-EAMES WAY | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 0.03 |
| 21354425850 | TOWN ACCT | CHART OF ACCOUNTS STM 4/19 ART#6 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 25,000.00 |
| 21614065447 | TOWN CLERK | VOTING MACHINES STM 4/23 ART#2 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 9,922.90 |
| 22104045850 | POLICE | EOC ROOF REPAIRS | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 391.52 |
| 22204315840 | FIRE | COMMAND CAR C-2 STM 4/19 ART#3 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 1,990.75 |
| 22924335850 | ANIMAL CONTROL | ANIMAL TRANSPORT MODULE STM 4/19 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 2,111.00 |
| 22954155840 | HARBORMASTER | HARBORMASTER TRUCK STM 4/18 ART #2 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 481.30 |
| 29567995800 | HARBORMASTER | SOUTH RIVER DREDGING/SCITUATE | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 1,964.71 |
| 23004415850 | EDUCATION | SCHOOL TECH STM 4/19 ART#3 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 30.00 |
| 24913635840 | DPW | REPLACE PU #15 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 1,500.00 |
| 24004365447 | DPW | REPLACE #151 DUMP STM 4/19 ART#3 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 7,921.00 |
| 24014405840 | DPW | REPLACE 1990 FORKLIFT TRUCK STM 4/19 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 141.14 |
| 300004225850 | POLICE / FIRE | PUBLIC SAFETY COMM ATM 4/18 ART#7 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 1,672.38 |
| 329568005800 | FIRE | REPLACE QUINT FIRE ATM 4/18 ART#7 | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 25,368.48 |
| 300004245850 | TREASURER | CAPITAL-RESERVED FOR APPROPRIATION | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 7,352.78 |
| 300058005850 | HARBORMASTER | GREEN HARBOR FLOATS & DOCKS | GENERAL FUND / ORIGINAL APPROPRIATION | \$ 2,813.88 |
| 24312385850 | SOLID WASTE | RUBBISH COMPACTOR TRUCK ATM 4/18 #7 | SOLID WASTE REVENUE / ORIGINAL APPROPRIATION | \$ 21,309.20 |
| 24316125800 | SOLID WASTE | CRUSHING & SCREENING | SOLID WASTE REVENUE / ORIGINAL APPROPRIATION | \$ 400.00 |
| 24402235850 | WASTEWATER | WW FLOOR REPLACEMENT STM 10/18 #9 | WASTE WATER REVENUE / ORIGINAL APPROPRIATION | \$ 751.12 |
| 24402325850 | WASTEWATER | EFFLUENT HYDRANTS-STM 4/18 #2 | WASTE WATER REVENUE / ORIGINAL APPROPRIATION | \$ 4,619.28 |
| 24402355840 | WASTEWATER | REPLACE VAN #158-ATM 4/18#7 | WASTE WATER REVENUE / ORIGINAL APPROPRIATION | \$ 7,178.65 |
| 24506015840 | WATER | REPLACE TRUCK #78 ATM 4/19 #4 | WATER REVENUE / ORIGINAL APPROPRIATION | \$ 9,345.93 |
| 24506025840 | WATER | REPLACE TRUCK #123 ATM 4/19 #4 | WATER REVENUE / ORIGINAL APPROPRIATION | \$ 5,484.40 |
| 24501186236 | WATER | REPLACE TRUCK #168 ATM 4/18 ART #7 | WATER REVENUE / ORIGINAL APPROPRIATION | \$ 6,766.40 |
| 24503135850 | WATER | FERRY ST ACQUISITION | WATER REVENUE / ORIGINAL APPROPRIATION | \$ 18,147.28 |
| 24503685840 | WATER | REPLACE PU#113 4X4 PLOW | WATER REVENUE / ORIGINAL APPROPRIATION | \$ 0.77 |
| 24503885840 | WATER | REPLACE BACKHOE #93 | WATER REVENUE / ORIGINAL APPROPRIATION | \$ 5,999.70 |
| 361060605801 | WATER | PUDDING HILL TANK-CONSTRUCTION | WATER REVENUE / ORIGINAL APPROPRIATION | \$ 599.18 |
| 361060345850 | WATER | SOUTH RIVER STREET WATER MAIN | WATER REVENUE / ORIGINAL APPROPRIATION | \$ 5,839.41 |
| NEW PROJECT FIRE DEPT | FIRE DEPT | LADDER TRUCK | AIR COMPRESSOR | \$ 104,900.00 |
| NEW PROJECT FIRE DEPT | FIRE DEPT | LADDER TRUCK | GREEN HARBOR JETTY PROJECT \$107 | \$ 89,000.00 |
| NEW PROJECT HARBOR MASTER | HARBOR MASTER | SOUTH RIVER DREDGING | GREEN HARBOR JETTY PROJECT \$107 | \$ 161,000.00 |
| NEW PROJECT SLECTMAN | SLECTMAN | TOWN HALL ROOF PROJECT | TOWN HALL ELEVATOR PROJECT | \$ 200,000.00 |
| NEW PROJECT DPW | DPW | DRIBEK BRIDGE PROJECT | DYKE ROAD DAM PROEICT | \$ 65,140.69 |
| TOTAL TRANSFERS FOR GOODS AND SERVICES | | | | \$ 821,684.64 |

Recommendations: At Town Meeting.

Article 1 Explanation: The Board of Selectmen with cooperation from the Board of Public Works has determined that these funds listed in the above chart may be closed to the original financing source or further appropriated to a like project.

ARTICLE 2 Will the Town vote to appropriate the sum of one million four hundred and fifteen thousand dollars (\$1,415,000) to cover the cost of Fiscal Year 2020 Solid Waste, Wastewater and Water Enterprise expenses, and to meet this appropriation transfer the sum of one hundred thousand dollars (\$100,000) from the Solid Waste Enterprise retained earnings, the sum of five hundred and sixty five thousand dollars (\$565,000) from the Wastewater Enterprise retained earnings and the sum of six hundred and fifty thousand dollars (\$650,000) from the Water Enterprise retained earnings, said funds to be expended under the direction of the DPW

Superintendent and the general supervision of the Board of Public Works, or take any action relative thereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 2 Explanation: This article is being submitted in an effort to identify the Retained Earnings that are to be used during fiscal year 2020 to offset the expenses for each of the three Enterprise Accounts.

ARTICLE 3 Will the Town vote to approve an expenditure of the sum of \$1,958.04 from the corresponding FY2020 budget or transfer from available funds a sum of money for payment of unpaid bills incurred during prior fiscal years as set forth on the chart below listing of unpaid bills, or take any other action relative thereto.

Board of Selectmen

| Department | Name | Date | Amount |
|------------|-----------------|------------|-----------|
| Building | Aldo Bertoni | 8/18/2013 | \$ 58.82 |
| Building | Aldo Bertoni | 8/18/2014 | \$ 70.59 |
| Building | Aldo Bertoni | 8/18/2015 | \$ 82.35 |
| Building | Aldo Bertoni | 8/18/2016 | \$ 94.12 |
| Building | Aldo Bertoni | 8/18/2017 | \$ 105.88 |
| Building | Aldo Bertoni | 8/18/2018 | \$ 117.65 |
| Building | David Comoletti | 12/28/2010 | \$ 58.82 |
| Building | David Comoletti | 12/28/2011 | \$ 70.59 |
| Building | David Comoletti | 12/28/2012 | \$ 82.35 |
| Building | David Comoletti | 12/28/2013 | \$ 94.12 |
| Building | David Comoletti | 12/28/2014 | \$ 105.88 |
| Building | David Comoletti | 12/28/2015 | \$ 117.65 |
| Building | David Comoletti | 12/28/2016 | \$ 129.41 |
| Building | David Comoletti | 12/28/2017 | \$ 141.18 |
| Building | David Comoletti | 12/28/2018 | \$ 152.94 |
| School | Linda Hurstak | 6/29/2017 | \$ 475.69 |

Recommendations: At Town Meeting.

Article 3 Explanation: This article is required in order to pay bills incurred in past fiscal years.

ARTICLE 4 Will the Town vote to authorize the Superintendent of the Marshfield Public Schools, with the approval of the Board of Selectmen, to enter into Memoranda of Understandings (“MOU”) with the Department of Children and Families, the Executive Office of Health and Human Services and the Department of Elementary and Secondary Education in order to obtain Federal Title IV-E reimbursement(s) for foster care transportation and to provide that payments for such foster care transportation under such MOU(s) may be made from such reimbursement(s) as a result of the foster care transportation being performed without

appropriation of said reimbursement(s), pursuant to Massachusetts General Law Chapter 44, Section 70, or to take any other action relative thereto.

Superintendent of Schools

Recommendations: At Town Meeting.

Article 4 Explanation: This article would allow for Marshfield Public Schools to enter into agreements with the various state agencies in order to seek federal reimbursement for costs for transporting children in foster care to their school of origin (which is mandated by federal law) and allow for such reimbursement to be applied to the costs of such transportation without further appropriation. The vote must take place no later than October 1, 2020 in order to receive reimbursements for FY2020.

ARTICLE 5 Will the Town vote to transfer the sum of \$50,000 from Solid Waste Enterprise Retained Earnings to the FY2020 Solid Waste Budget Appropriation (from \$3,824,837 to \$3,874,837) to cover additional Solid Waste Disposal and Transportation expenses, or take any other action relative thereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 5 Explanation: The current Solid Waste Disposal and Transportation expense budget was adversely affected due to a labor dispute between Republic Waste Services and their employees. Due to this strike the Transfer Station operation was extended to accommodate Town residents for extended hours and more lenient disposal policies. The accommodations resulted in increased disposal costs and now requires authorization of additional funding.

Board of Public Works

ARTICLE 6 Will the Town vote to transfer the sum of \$500,000 from Water Retained Earnings for the purpose of painting the interior and exterior of the Telegraph Hill 2.3 MG Water Tank and to conduct spot repair painting of the Forest Street 2.1 MG Water Tank said funds being expended by the Superintendent of Public Works under the general direction of the Board of Public Works, or take any action relative thereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 6 Explanation: The Telegraph Hill Tank is showing interior painting system failure with metal exposure being at approximately 20% of interior tank surface. The painting system is 28

years old and has gone past its useful life of 15 years by current painting standards. The exterior painted surface has also degraded and lost a significant amount of UV protective coating. The Forest Street exterior tank surface is also in need of painting but total repainting will be deferred for several years. However, there are several areas that need immediate attention and recoating to avoid metal loss. The Forest Street Tank Exterior was last painted with over coat in 1997, and subsequently spot repaired in 2002.

ARTICLE 7 Will the Town vote to authorize the Town of Marshfield, acting by and through its Board of Public Works, to enter into a multi-year contract, not to exceed 15 years, with one five year option to extend, in accordance with Gen. L. c. 30B Sec. 6 and Gen. L. c. 40 Sec. 63, for the purpose of implementing a new Water Tank Maintenance Program which includes inspection, maintenance, repair and modification services for the Town's four water tanks located at Telegraph Hill, Carolina Trail, Pudding Hill and Forest Street, or take any other action relative thereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 7 Explanation: The state requires that the Town Legislative body authorize by a 2/3rds vote of Town meeting multi-year contracts in excess of three years.

ARTICLE 8 Will the Town vote to authorize the Town of Marshfield, acting by and through its Board of Public Works. to enter into a multi-year contract not to exceed five years with a Town option for annual extensions, for the purpose of collecting and disposing of both solid waste and recyclables or take any other action relative thereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 8 Explanation: The state requires that the Town Legislative body authorize multi-year contracts in excess of three years.

ARTICLE 9 Will the Town vote, upon the recommendation of the Community Preservation Committee, to appropriate the sum of \$400,000 for land acquisition, land restriction and related expenses of sale to enable the Town to acquire for open space, recreational and/or affordable housing purposes under Chapter 44B, the Community Preservation Act , a parcel of land known as and numbered 1929 Main Street, consisting of 14.928± acres of open land and buildings identified as Parcels D18-02-06A, D18-02-17, and D18-02-5, Lots 2-6A, 2-17, and 2-5 on the Town of Marshfield Assessor's Maps, together with all flowage rights and easements and subject to all well rights and easements; said land to be managed by the Board of Selectmen; and to meet this appropriation, transfer the sum of \$165,000 from Community Preservation Affordable

Housing reserves and the sum of \$235,000 from the Community Preservation Undesignated reserves, as authorized under the Community Preservation Program pursuant to Gen. L. c. 44B §11, and to authorize the Conservation Commission and the Board of Selectmen to submit on behalf of the town any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts, or the United States, under the Self Help Act (Gen. L. c. 132A § 11) and/or any other state or federal programs including those in aid of conservation land acquisition; and/or any others in any way connected with the scope of this Article; said gifts or grants to be deposited in the Undesignated Community Preservation Fund balance; and that the Board of Selectmen be authorized and directed to grant perpetual open space and conservation restrictions in that portion of the parcel of land meeting the requirements of Gen. L. c. 44B, § 12 and Gen. L. c.184, §§ 31-33 and to restrict a portion of land for affordable housing purposes, and to enter into all agreements and execute any and all instruments as may be necessary to affect said purchase and restrictions, said funds to be expended by the Board of Selectmen, or take any other action relative thereon.

Community Preservation Committee/Open Space Committee/Board of Selectmen

Recommendations: At Town Meeting.

Article 9 Explanation: To purchase property for open space and affordable housing purposes under Chapter 44B, the Community Preservation Act.

ARTICLE 10 Will the Town vote to act, upon the recommendation of the Community Preservation Committee, to appropriate a sum of \$130,000 to fund new ADA compliant docks and related expenses to replace the non-conforming public launching facility at Peter Igo Park and to meet this appropriation, transfer said sum from Community Preservation Undesignated reserves and Community Preservation Open Space Reserve, as authorized under the Community Preservation Program pursuant to Gen. L. c. 44B §1, said funds being expended under the direction of the Board of Selectmen and Recreation Department, or take any other action relative thereto.

Community Preservation Committee

Recommendations: At Town Meeting.

Article 10 Explanation: This article will fund an improvement at Peter Igo Park making the boat dock, ramp and launch area handicap accessible which is a permissible use of CPA funds.

ARTICLE 11 Will the Town vote in accordance with Chapter 59, Section 38H of the Massachusetts General Laws, to authorize a Payment in Lieu of Taxes (PILOT) Agreement, to be negotiated by the Board of Selectmen, for a period of 20 years, with the winner of a competitive bid selection process pursuant to Chapter 30B of the Massachusetts General Laws whereby said person or entity will pay the Town a sum of monies per year relative to a portion of land located at 23 Clay Pit Road also shown on the Town of Marshfield Assessor's Maps as

Parcel H11-04-14 currently serving as the former Town's landfill, and which is related to a proposed commercial or utility class Large Scale Ground Mounted Solar Photovoltaic Installation and associated equipment and for the purpose of creating renewable electrical energy with an estimated nameplate capacity of approximately 4.1 MW DC (3.15 MW AC), and further to allow the Board of Selectmen or the Town Administrator to negotiate any amendments necessary to said PILOT Agreement to reflect any changes in the size of the parcel of land or size of the system so long as the payments reflected in the PILOT Agreement rise or lower commensurately, or take any action relative thereto.

Board of Selectmen and Marshfield Energy Committee

Recommendations: At Town Meeting.

Article 11 Explanation: This article authorizes the Selectmen to execute a long-term power purchase agreement and PILOT Agreement with the successful proposer of a solar photovoltaic facility on the former landfill off of Claypit Road.

ARTICLE 12 Will the Town vote to amend its action taken under Article 14 of the Warrant at the Special Town Meeting held on November 18, 2019 ("Article 14"), which action authorized, among other things, the borrowing of money to pay costs of constructing a new Department of Public Works Facility, to be located on a parcel of land that borders Ocean and Parsonage Streets, so as to permit the acquisition of a new Public Works facility on an alternative site, described as 965 Plain Street, Marshfield, MA containing +/- 10.39 acres, and further described on Marshfield Assessors Maps as Parcel C10-02-03A including the structures thereon (the "Alternative Site"), and in that regard, authorize the expenditure of amounts appropriated by the Town under Article 14 for the construction of the new DPW facility to also be used to purchase the Alternative Site and any structures thereon, and for the reconstruction of any structures at the Alternative Site; or take any other action relative thereto.

Board of Selectmen

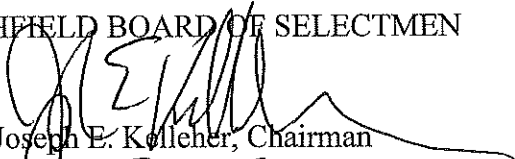
Recommendations: At Town Meeting.

Article 12 Explanation: This article will allow the Selectmen to purchase 965 Plain Street (alternative site) to relocate the building of the new DPW Facility to this site. Passage of this article will also authorize the expenditure of the funds appropriated at the Special Town Meeting in Article 14 on November 18, 2019 to also be used to purchase the alternative site, and for the reconstruction of any structures at the alternative site.

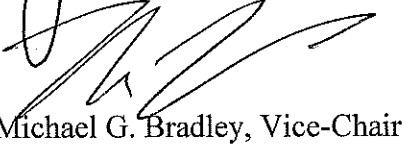
You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof fail not to make the due return of this Warrant with our doings thereon to the Town Clerk at the time and place of the meeting aforesaid:

Given under our hands this fourth day of May, 2020.

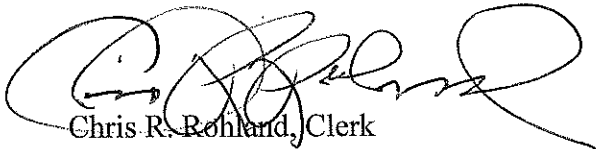
MARSHFIELD BOARD OF SELECTMEN



Joseph E. Kollener, Chairman



Michael G. Bradley, Vice-Chair



Chris R. Rohland, Clerk

A true copy, ATTEST:
Constable



TOWN OF MARSHFIELD

ANNUAL TOWN MEETING WARRANT

MONDAY, JUNE 22, 2020 at 7:00 P.M.

AT

MARSHFIELD HIGH SCHOOL AUDITORIUM

TABLE OF CONTENTS Annual Town Meeting June 22, 2020

| <u>Article</u> | <u>Title</u> |
|----------------|---|
| 1 | Receive Reports from Town Officers and Committees |
| 2 | Set Compensation for Elected Officials |
| 3 | FY2021 Operating Budget |
| 4 | FY2021 Capital Budget |
| 5 | Revolving Fund Bylaw |
| 6 | Chapter 90 Funds |
| 7 | Marshfield Cable Television – PEG Access Services |
| 8 | Amend Zoning Bylaws Section 305 – 15.02 |
| 9 | Dog Park Lease |
| 10 | Acceptance of Land on Commerce Way Lot 7 |
| 11 | Convey Land Off Commerce Way in Exchange for Land |
| 12 | Accept Land on Commerce Way Lot 22 |
| 13 | Easements by Eminent Domain Brant Rock Shore Front |
| 14 | Easement by Eminent Domain Seawall Repair |
| 15 | Community Preservation Article |
| 16 | Petition – Rename Business Zoning District |
| 17 | Petition – Sidewalk Reconstruction Old Main Street |
| 18 | Petition – Limit Advisory Board Membership |
| 19 | Petition – Sale of Residential Property to Abutters First |
| 20 | Petition – Airport Expenditures |

TOWN OF MARSHFIELD
COMMONWEALTH OF MASSACHUSETTS

ANNUAL TOWN MEETING WARRANT

Annual Town Meeting, Monday, June 22, 2020

At 7:00 o'clock in the evening at the Marshfield High School Auditorium and on Saturday, June 27, 2020 in the forenoon for the election of Town Officers of Marshfield.

Plymouth, SS: To either of the constables in the Town of Marshfield in the County of Plymouth.

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet in the Marshfield High School Auditorium on Monday, the 22nd day of June, 2020, at seven o'clock in the evening then and there to act on the following articles:

Precincts 1, 2, 3, 4, 5, 6, and 7 in the Marshfield High Auditorium.

ARTICLE 1 Will the Town vote to receive the reports of the Town Officers and Committees, or take any other action relative thereto.

Board of Selectmen

ARTICLE 2 Will the Town vote to establish the salaries and compensation of all elected Town Officers for fiscal year 2021, or take any other action relative thereto:

| | | |
|-----------------|-------------|---------------------------------------|
| Selectmen | \$3,417 | (Chairman \$1,229, 2 members \$1,094) |
| Assessors | 3,687 | (Chairman \$1,363, 2 members \$1,162) |
| Public Works | 2,180 | (Chairman \$816, 2 members \$682) |
| Planning Board | 1,120 | (Chairman \$320, 4 members \$200) |
| Board of Health | 1,460 | (Chairman \$576, 2 members \$442) |
| Town Clerk | 77,689 | |
| Moderator | <u>92</u> | |
| | \$89,645.00 | |

Board of Selectmen

Recommendations: At Town Meeting.

Article 2 Explanation: This Article affixed the amount of salary and/or compensation for certain elected officials; the appropriations are included in the FY21 Comprehensive omnibus operating budget for the Town (Article 3).

ARTICLE 3 Will the Town vote to raise and appropriate, or transfer from available funds, including the Wastewater Enterprise Fund, the Water Enterprise Fund, and the Solid Waste Enterprise Fund, in accordance with Massachusetts General Laws Chapter 44 Section 53F ½, such sums of money as it determines necessary for Town expenses and charges including without limitation of the foregoing, debt and interest, wages, salaries, reserve fund and expenses for operations for the Town's departments and offices, all for FY2021 (beginning July 1, 2020 and ending June 30, 2021) inclusive, in accordance with the following schedule, which is incorporated herein, or take any other action relative thereto. (See Appendix B & C General Fund Summary).

Board of Selectmen

| | | | | | | |
|------------------------------|-------------------|-----|---------|---------|---------|----------------------------|
| Town of Marshfield | | | | | | |
| Fiscal 2021 Budget Worksheet | | | | | | |
| Fiscal 2021 Budget | | | | | | |
| | | | FY2019 | FY2020 | FY 2021 | Town Admin./Advisory Board |
| Department | | | Actual | Approp. | Request | Recommends |
| Moderator | | 121 | | | | |
| | Elected Officials | | 92 | 92 | 92 | 92 |
| Selectmen | | 122 | | | | |
| | Elected Officials | | 3,417 | 3,417 | 3,417 | 3,417 |
| | Personnel | | 291,735 | 357,186 | 336,282 | 336,282 |
| | Expenses | | 234,588 | 283,400 | 263,400 | 263,400 |
| Total | | | 529,740 | 644,003 | 603,099 | 603,099 |
| Accounting | | 135 | | | | |
| | Personnel | | 175,839 | 198,682 | 222,995 | 222,995 |
| | Expenses | | 10,255 | 13,900 | 17,900 | 17,900 |
| Total | | | 186,094 | 212,582 | 240,895 | 240,895 |
| Assessors | | 141 | | | | |
| | Elected Officials | | 3,687 | 3,687 | 3,687 | 3,687 |
| | Personnel | | 220,689 | 237,009 | 246,864 | 246,864 |
| | Expenses | | 78,779 | 98,200 | 93,200 | 93,200 |
| Total | | | 303,156 | 338,896 | 343,751 | 343,751 |
| Treasurer/Collector | | 145 | | | | |
| | Personnel | | 399,992 | 473,406 | 505,176 | 505,176 |
| | Expenses | | 141,345 | 64,700 | 51,592 | 51,592 |
| Total | | | 541,337 | 538,106 | 556,768 | 556,768 |
| Legal/Court Judgments | | 151 | | | | |

| | | | | | |
|--------------------------|--------------------|-----------|-----------|-----------|-----------|
| | Personnel | 0 | 0 | 0 | 0 |
| | Expenses | 124,623 | 200,000 | 125,000 | 125,000 |
| Total | | 124,623 | 200,000 | 125,000 | 125,000 |
| Human Resources | | 152 | | | |
| | Personnel | 135,221 | 143,520 | 90,000 | 90,000 |
| | Expenses | 5,491 | 12,500 | 8,000 | 8,000 |
| Total | | 140,712 | 156,020 | 98,000 | 98,000 |
| MIS/IT | | 155 | | | |
| | Personnel | 91,958 | 96,500 | 165,545 | 165,545 |
| | Expenses | 162,742 | 176,200 | 168,200 | 168,200 |
| | Department Capital | 0 | 0 | 0 | 0 |
| Total | | 254,700 | 272,700 | 333,745 | 333,745 |
| Town Clerk | | 161 | | | |
| | Elected Officials | 0 | 77,689 | 77,689 | 77,689 |
| | Personnel | 133,757 | 72,040 | 76,498 | 76,498 |
| | Expenses | 3,883 | 12,000 | 12,000 | 12,000 |
| Total | | 137,640 | 161,729 | 166,187 | 166,187 |
| Elections/Town Meeting | | 162 | | | |
| | Personnel | 0 | 15,000 | 15,000 | 15,000 |
| | Expenses | 113,970 | 69,100 | 46,100 | 46,100 |
| Total | | 113,970 | 84,100 | 61,100 | 61,100 |
| Conservation | | 171 | | | |
| | Personnel | 117,328 | 120,620 | 133,339 | 133,339 |
| | Expenses | 13,506 | 19,565 | 14,565 | 14,565 |
| Total | | 130,835 | 140,185 | 147,904 | 147,904 |
| Planning Board | | 175 | | | |
| | Elected Officials | 1,120 | 1,120 | 1,120 | 1,120 |
| | Personnel | 141,480 | 146,595 | 154,297 | 154,297 |
| | Expenses | 2,693 | 2,600 | 2,600 | 2,600 |
| Total | | 145,293 | 150,315 | 158,017 | 158,017 |
| General Government Total | | 2,608,192 | 2,898,728 | 2,834,558 | 2,834,558 |
| Police Department | | 210 | | | |
| | Personnel | 5,315,213 | 5,624,290 | 5,803,681 | 5,803,681 |
| | Expenses | 332,893 | 329,832 | 329,832 | 329,832 |
| | Department Capital | 0 | 0 | 0 | 0 |
| Total | | 5,648,106 | 5,954,122 | 6,133,513 | 6,133,513 |

| | | | | | | |
|---------------------|--------------------|-----|------------|------------|------------|------------|
| Fire Department | | 220 | | | | |
| | Personnel | | 4,823,487 | 5,275,836 | 5,419,839 | 5,419,839 |
| | Expenses | | 295,750 | 370,146 | 370,146 | 370,146 |
| | Department Capital | | 0 | 0 | 0 | 0 |
| Total | | | 5,119,238 | 5,645,982 | 5,789,985 | 5,789,985 |
| Building Department | | 241 | | | | |
| | Personnel | | 323,411 | 354,598 | 380,456 | 380,456 |
| | Expenses | | 9,245 | 11,623 | 11,623 | 11,623 |
| Total | | | 332,656 | 366,221 | 392,079 | 392,079 |
| Sealer of Weights | | 244 | | | | |
| | Personnel | | 0 | 0 | 0 | 0 |
| | Expenses | | 5,000 | 5,000 | 5,000 | 5,000 |
| Total | | | 5,000 | 5,000 | 5,000 | 5,000 |
| Animal Control | | 292 | | | | |
| | Personnel | | 75,102 | 89,621 | 93,927 | 93,927 |
| | Expenses | | 28,629 | 24,655 | 24,655 | 24,655 |
| | Department Capital | | 0 | 0 | 0 | 0 |
| Total | | | 103,731 | 114,276 | 118,582 | 118,582 |
| Animal Inspector | | 293 | | | | |
| | Personnel | | 2,292 | 2,500 | 2,500 | 2,500 |
| | Expenses | | 0 | 0 | 0 | 0 |
| Total | | | 2,292 | 2,500 | 2,500 | 2,500 |
| Harbormaster | | 295 | | | | |
| | Personnel | | 169,358 | 144,080 | 114,080 | 114,080 |
| | Expenses | | 100,778 | 60,294 | 52,294 | 52,294 |
| | Department Capital | | 0 | 0 | 0 | 0 |
| Total | | | 270,136 | 204,374 | 166,374 | 166,374 |
| Public Safety Total | | | 11,481,159 | 12,292,475 | 12,608,033 | 12,608,033 |
| School | | 301 | | | | |
| | Personnel | | | | | |
| | Expenses | | | | | |
| Education Total | | | 48,326,176 | 49,726,176 | 51,000,000 | 51,000,000 |
| DPW Administration | | 400 | | | | |
| | Elected Officials | | 2,010 | 2,180 | 2,180 | 2,180 |
| | Personnel | | 140,826 | 140,631 | 170,530 | 170,530 |
| | Expenses | | 9,043 | 11,858 | 11,858 | 11,858 |

| | | | | | | |
|-------------------------------|--------------------|-----|-----------|-----------|-----------|-----------|
| | Department Capital | | 0 | 0 | 0 | 0 |
| Total | | | 151,878 | 154,669 | 184,568 | 184,568 |
| DPW Engineering | | 411 | | | | |
| | Personnel | | 81,845 | 134,334 | 102,130 | 102,130 |
| | Expenses | | 22,225 | 31,425 | 31,425 | 31,425 |
| | Department Capital | | 0 | 0 | 0 | 0 |
| Total | | | 104,070 | 165,759 | 133,555 | 133,555 |
| Highway | | 421 | | | | |
| | Personnel | | 829,278 | 898,436 | 846,328 | 846,328 |
| | Expenses | | 169,464 | 154,014 | 153,008 | 153,008 |
| | Department Capital | | 0 | 0 | 0 | 0 |
| Total | | | 998,742 | 1,052,450 | 999,336 | 999,336 |
| Maintenance | | 449 | | | | |
| | Personnel | | 235,472 | 265,315 | 271,107 | 271,107 |
| | Expenses | | 345,032 | 201,984 | 236,984 | 236,984 |
| | Department Capital | | 0 | 0 | 0 | 0 |
| Total | | | 580,504 | 467,299 | 508,091 | 508,091 |
| Cemetery, Greens, Trees | | 491 | | | | |
| | Personnel | | 599,147 | 686,461 | 672,097 | 672,097 |
| | Expenses | | 122,820 | 129,202 | 129,202 | 129,202 |
| | Department Capital | | 0 | 0 | 0 | 0 |
| Total | | | 721,967 | 815,663 | 801,299 | 801,299 |
| Fuel | | 424 | | | | |
| | Personnel | | 0 | 0 | 0 | 0 |
| | Expenses | | 338,364 | 412,290 | 362,290 | 362,290 |
| Total | | | 338,364 | 412,290 | 362,290 | 362,290 |
| Department Public Works Total | | | 2,895,525 | 3,068,130 | 2,989,139 | 2,989,139 |
| Board of Health | | 510 | | | | |
| | Elected Officials | | 1,460 | 1,460 | 1,460 | 1,460 |
| | Personnel | | 210,319 | 220,238 | 221,818 | 221,818 |
| | Expenses | | 25,512 | 28,610 | 28,610 | 28,610 |
| | Department Capital | | 0 | 0 | 0 | 0 |
| Total | | | 237,291 | 250,308 | 251,888 | 251,888 |

| | | | | | | |
|-------------------------------|--------------------|-----|---------|-----------|-----------|-----------|
| Council on Aging | | 541 | | | | |
| | Personnel | | 251,177 | 422,999 | 443,080 | 443,080 |
| | Expenses | | 35,029 | 35,580 | 36,068 | 36,068 |
| | Department Capital | | 0 | 0 | 0 | 0 |
| Total | | | 286,206 | 458,579 | 479,148 | 479,148 |
| Veterans' Services | | 543 | | | | |
| | Personnel | | 105,796 | 127,320 | 138,599 | 138,599 |
| | Expenses | | 351,636 | 392,714 | 382,714 | 382,714 |
| Total | | | 457,432 | 520,034 | 521,313 | 521,313 |
| Health & Human Services Total | | | 980,928 | 1,228,921 | 1,252,349 | 1,252,349 |
| Library | | 610 | | | | |
| | Personnel | | 635,950 | 658,324 | 633,362 | 633,362 |
| | Expenses | | 149,068 | 151,000 | 159,500 | 159,500 |
| Total | | | 785,018 | 809,324 | 792,862 | 792,862 |
| Veterans Memorial | | 660 | | | | |
| | Personnel | | 7,766 | 8,000 | 8,000 | 8,000 |
| | Expenses | | 8,667 | 9,000 | 9,000 | 9,000 |
| Total | | | 16,433 | 17,000 | 17,000 | 17,000 |
| Historical Commission | | 691 | | | | |
| | Personnel | | 0 | 0 | 0 | 0 |
| | Expenses | | 2,815 | 3,880 | 3,880 | 3,880 |
| Total | | | 2,815 | 3,880 | 3,880 | 3,880 |
| Clam Flats | | 693 | | | | |
| | Personnel | | 0 | 2,000 | 2,000 | 2,000 |
| | Expenses | | 957 | 1,000 | 1,000 | 1,000 |
| Total | | | 957 | 3,000 | 3,000 | 3,000 |
| Culture & Recreation Total | | | 805,222 | 833,204 | 816,742 | 816,742 |
| Fixed Costs | | | | | | |
| Reserve Fund | | 132 | 100,000 | 100,000 | 50,000 | 50,000 |
| Snow Removal | | 423 | | | | |
| | Personnel | | 195,441 | 107,100 | 107,100 | 107,100 |
| | Expenses | | 394,494 | 292,900 | 292,900 | 292,900 |
| Total | | | 589,935 | 400,000 | 400,000 | 400,000 |
| Facilities | | 123 | | | | |
| | Personnel | | 179,721 | 181,852 | 201,457 | 201,457 |
| | Expenses | | 496,246 | 356,102 | 144,025 | 144,025 |
| Total | | | 675,967 | 537,954 | 345,482 | 345,482 |

| | | | | | |
|---|-----|------------|------------|------------|------------|
| General Insurance | 910 | 1,010,580 | 1,031,138 | 1,062,360 | 1,062,360 |
| Health & Life Insurance | 912 | 6,379,700 | 7,336,383 | 7,401,419 | 7,401,419 |
| Unemployment Comp | 913 | 66,727 | 100,000 | 50,000 | 50,000 |
| Medicare | 914 | 809,897 | 830,000 | 890,000 | 890,000 |
| Retirement | 911 | 5,806,183 | 6,213,692 | 6,401,200 | 6,401,200 |
| Audit/OPEB/Payroll | 149 | 121,475 | 132,867 | 128,000 | 128,000 |
| Fixed Costs Total | | 15,560,464 | 16,682,035 | 16,728,461 | 16,728,461 |
| Debt | | | | | |
| Non Excluded | | 4,001,417 | 3,863,503 | 3,898,874 | 3,898,874 |
| Excluded | | 6,039,630 | 5,492,793 | 6,267,823 | 6,267,823 |
| Other | | 137,117 | 202,930 | 218,607 | 218,607 |
| Debt Total | | 10,178,164 | 9,559,227 | 10,385,303 | 10,385,303 |
| Assessment | | | | | |
| State Assessments | 820 | 784,514 | 792,627 | 836,082 | 836,082 |
| County Assessments | 830 | 99,938 | 103,435 | 105,572 | 105,572 |
| Assessment Total | | 884,452 | 896,062 | 941,654 | 941,654 |
| Other-Tax Title Raised on Recap | | 0 | 0 | 0 | 0 |
| Unclassified | 940 | | | | |
| Personnel | | 671 | 1,000 | 1,000 | 1,000 |
| Expenses | | 40,116 | 42,000 | 32,000 | 32,000 |
| Total | | 40,787 | 43,000 | 33,000 | 33,000 |
| Utilities | 924 | 501,959 | 447,041 | 398,588 | 398,588 |
| ATM Appropriation | | 83,000 | 60,000 | 5,000 | 5,000 |
| South Shore Community Action Council - \$1,000 (paid out of Selectmen's Services) Non-profits - \$5,000, The Arc of South Shore - \$1,000, Clift Rodgers Free Library - \$1,000, Grad Nite Live - | | | | | |

| | | | | | | |
|--|--|--|------------|------------|-------------|-------------|
| \$1,000, Health Imperative, Inc.- \$1,000, South Coastal Legal Services, Inc. - \$1,000 | | | | | | |
| Overlay | | | 300,000 | 300,000 | 150,000 | 150,000 |
| Other Total | | | 925,746 | 850,041 | 586,588 | 586,588 |
| Total Budget Appropriation/Request | | | 94,646,027 | 98,034,997 | 100,142,827 | 100,142,827 |

Recommendations: At Town Meeting.

Article 3 Explanation: This article is the Town's Comprehensive Omnibus Operating Budget Article for FY2021.

ARTICLE 4 Will the Town vote to raise and appropriate, transfer from available sums, including the Water, Wastewater or Solid Waste Retained Earnings, or borrow, including from the Water, Wastewater or Solid Waste enterprise funds, or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule, or take any other action relative thereto. (See Appendix A for current debt information), or take any other action relative thereto.

Capital Budget Committee

| CAPITAL BUDGET FY 2021 | | | Capital Budget Recommends | Funding Source |
|------------------------|---|-------------------|---------------------------|----------------|
| DEPARTMENT | PROJECT/PROGRAM | FY21 | | |
| SELECTMEN | REPAIR AND REPLACE TOWN HALL BATHROOMS | 500,000.00 | | |
| SELECTMEN | SECURITY CARDS AND SWIPERS AT TOWN HALL | 45,000.00 | | |
| TOTAL DEPT | | 545,000.00 | | |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | | |
| SCHOOL | 21st Century Technology – System wide | 411,500.00 | | |
| SCHOOL | Resilient Flooring - DWS | 615,000.00 | | |

| | | | | |
|---------------------------|---|---------------------|-------------------|--|
| SCHOOL | Heating Control System - MES | 150,000.00 | | |
| SCHOOL | Multi-Function Activity School Bus – System wide | 55,000.00 | | |
| SCHOOL | Emergency Life Safety Lighting - DWS,EWS,MES, SRS | 182,000.00 | | |
| SCHOOL | Fire Alarm System Life Safety Upgrades - Elementary | 2,581,000.00 | | |
| SCHOOL | Bituminous Paving/Curbing - GWS | 572,000.00 | | |
| TOTAL DEPT | | 4,566,500.00 | | |
| | | | | |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | | |
| COUNCIL ON AGING | COA SHUTTLE VAN | 62,323.00 | | |
| | | | | |
| | | | | |
| TOTAL DEPT | | 62,323.00 | | |
| | | | | |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | | |
| HARBORMASTER | DAMON'S POINT & SOUTH RIVER DOCK PROJECT | 93,600.00 | | |
| HARBORMASTER | 21' PATROL BOAT (REPLACE AND SURPLUS FOR AUCTION 19') | 68,000.00 | | |
| | | | | |
| TOTAL HARBORMASTER | | 161,600.00 | | |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | | |
| POLICE | POLICE DEPARTMENT EQUIPMENT TAZER'S | 165,000.00 | 165,000.00 | Borrowing Supported by Tax Levy |
| | | | | |
| TOTAL POLICE | | 165,000.00 | | |
| | | | | |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | | |

| | | | | |
|-------------------|--|-------------------|-------------------|--|
| Fire Department | Replace SCBA Compressor | 110,000 | | |
| TOTAL FIRE | | 110,000 | | |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | | |
| DPW CT&G | Replace #151 2004 2500 Chevy P/U with 2020 Chevy 2500 4X4 w/ 8' Plow | 45,000.00 | | |
| DPW CT&G | Cemetery Expansion | 200,000.00 | 200,000.00 | Borrowing Supported by Tax Levy |
| | Subtotal | 245,000.00 | | |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | | |
| DPW Engineering | Dyke Road Sluiceway Repair - Dewatering and Design Costs | 300,000.00 | 235,000.00 | Borrowing Supported by Tax Levy |
| | Subtotal | 300,000.00 | | |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | | |
| DPW Highway | Road Reconstruction | 300,000.00 | | |
| | Subtotal | 300,000.00 | | |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | | |
| Wastewater | Plymouth Ave Pump Station Wet Well & Bypass | 50,000.00 | | |
| | Subtotal | 50,000.00 | | |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | | |
| Water | Replace truck #79 2009 Ford Ranger w/ 2020 Chevy Colorado P/U | 40,000.00 | | |
| Water | Water System Master Plan Update | 35,000.00 | | |
| Water | Plain Street at Cross Water Main Upgrade | 250,000.00 | | |
| Water | Proposed Water Barn - Construction | 3,000,000.00 | | |

| | | | | |
|------------------------------|---|----------------------|---------------------|-----------------------------------|
| Water | Meter Replacement | 100,000.00 | | |
| Water | Water Main Upgrades | 120,000.00 | | |
| Water | Well Cleaning and Rehabilitation | 45,000.00 | | |
| Water | Telegraph Hill Tank Painting Int/Ext and Forest St. Tank Roof Spot Repair | 1,500,000.00 | 1,000,000.00 | Borrowing Supported by User Rates |
| | Subtotal | 5,090,000.00 | | |
| TOTAL ALL DEPARTMENTS | | 11,595,423.00 | 1,600,000.00 | |
| | | | | |
| | | | | |

Recommendations: At Town Meeting.

Article 4 Explanation: This article is the Town's FY2021 Capital Budget. Article 56 of the Town's General Bylaws and Article 5.6 of the Town Charter describes the compilation of the Capital Budget Article. Full Capital Budget and amendments on website and Appendix D.

ARTICLE 5 Will the Town vote to set Fiscal Year 2021 total expenditure limitations for the Revolving Funds under Marshfield Town Code, Chapter 95, Finance and Budget Section 95-20, Revolving Fund Bylaw as follows, or take any other action relative thereto.

| <u>Revolving Fund</u> | <u>Not to Exceed Expenditure Limit:</u> |
|--------------------------------------|---|
| Beach Revolving Fund | \$366,000 |
| Playing Field Revolving Fund | \$30,000 |
| Integrated Pre-School Revolving Fund | \$150,000 |
| Gatra Bus Revolving Fund | \$102,000 |
| Turf Fields Revolving Fund | \$70,000 |
| Recreation Department Revolving Fund | \$311,000 |

Board of Selectmen

Recommendations: At Town Meeting.

Article 5 Explanation: This article establishes the spending authorizations for each of the authorized revolving funds which is all that is required following the passage of the Municipal Modernization Act. St. 2016, c. 218§ 86. The annual receipts and expenditures are reported as follows:

In accordance to Massachusetts General Laws Chapter 44 Section 53E ½, receipts and Expenditures are reported as follows:

| Revolving Fund | Beg Balance | Receipts | Expenditures | Ending Balance |
|---------------------------------------|--------------------|-----------------|---------------------|-----------------------|
| Beaches: | | | | |
| 7/1/18-6/30/19 | \$243,814.98 | \$364,326.55 | \$350,351.50 | \$257,790.03 |
| 7/1/19-12/31/19 | \$257,790.03 | \$143,419.75 | \$244,163.86 | \$157,045.92 |
| Playing Field Rentals: | | | | |
| 7/1/18-6/30/19 | \$71,499.88 | \$30,300.00 | \$87,360.58 | \$14,439.30 |
| 7/1/19-12/31/19 | \$14,439.30 | \$20,540.00 | \$30,111.52 | \$4,867.78 |
| Integrated Pre-School Program: | | | | |
| 7/1/18-6/30/19 | \$66,817.90 | \$154,224.50 | \$110,702.24 | \$110,340.16 |
| 7/1/19-12/31/19 | \$110,340.16 | \$60,089.74 | \$76,448.83 | \$93,981.07 |
| Gatra Bus | | | | |
| 7/1/18-6/30/19 | \$70,943.80 | \$101,749.45 | \$66,266.46 | \$106,426.79 |
| 7/1/19-12/31/19 | \$106,426.79 | \$42,871.03 | \$28,644.65 | \$120,653.17 |
| TURF Fields | | | | |
| 7/1/18-6/30/19 | \$93,861.33 | \$70,095.37 | \$56,714.13 | \$107,242.57 |
| 7/1/19-12/31/19 | \$107,242.57 | \$43,987.75 | \$15,269.85 | \$135,960.47 |
| Recreation | | | | |
| 7/1/18-6/30/19 | \$276,813.92 | \$311,164.13 | \$271,434.61 | \$316,543.44 |
| 7/1/19-12/31/19 | \$316,543.44 | \$130,829.35 | \$164,281.44 | \$283,091.35 |

ARTICLE 6 Will the Town vote to raise and appropriate, and/or borrow in anticipation of receipt of grant(s) or reimbursements, in accordance with Gen. L. c. 44 Secs. 4 and 6A the sum of \$834,249 to be used with such sum or sums as may be available from the State Highway Fund (or more commonly referred to as Chapter 90 Fund(s)), together with the provisions of easement for the payment of damages and expenses in connection herewith, as well as to authorize the transfer and use for said purpose of any unused balances, or take any other action relative hereto.

Board of Public Works

Recommendations: At Town Meeting.

Article 6 Explanation: This article will allow the Board of Public Works to accept the Town's Chapter 90 local transportation and funding that may be provided by the Massachusetts Department of Transportation. Funds are expended in accordance with Mass DOT Chapter 90 Section 34 2A guidelines.

ARTICLE 7 Will the Town vote to appropriate from the PEG Access and Cable Related Fund the sum of \$515,773.34 to be transferred to Marshfield Cable Television, Inc. to be used to support PEG access services consistent with the cable franchise agreements during fiscal year 2021, or take any other action relative thereto.

Board of Selectman

Recommendations: At Town Meeting.

Article 7 Explanation: This article would appropriate from funds received from the Town's cable television providers the money needed to support the public, educational and governmental cable access services provided by Marshfield Cable Television, Inc. for the period from July 1, 2020 through June 30, 2021.

ARTICLE 8 Will the Town vote to amend the Marshfield Town Code, Chapter 305 Zoning Bylaws, Section 305 -15.02 Applicability as follows:

Amend Article XV Floodplain Zoning, by replacing the current Section 305-15.02 Applicability with a new section 305-15.02 including the following changes highlighted in bold font:

Applicability - This Bylaw applies as an overlay district to all Areas of Special Flood Hazard located within the jurisdiction of the Town of Marshfield and designated as Zone A, AE, AH, AO, or VE on the Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency. The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Marshfield are panel numbers **25023C0116K, 25023C0117L, 25023C0118K, 25023C0119K, 25023C0136L, 25023C0137K, 25023C0138L, 25023C0139L, 25023C0143K, 25023C0207K, 25023C0226L, 25023C0227L, 25023C0228L, 25023C0229L, 25023C0231K, 25023C0232K, 25023C0233K, 25023C0234K, 25023C0237L, and 25023C0241L.** Panels ending with the suffix K shall have the effective date of **November 4, 2016** except for the following panels **25023C0116K, 25023C0118K and 25023C0207K** that shall have an effective date of **July 22, 2020**. All panels ending with the suffix L shall have an effective date of **July 22, 2020**. This area shall be known as the Floodplain District. The exact boundaries of the District may be defined by the base flood elevations shown on the FIRM and further defined by the FEMA Plymouth County Flood Insurance Study (FIS) booklet dated **July 22, 2020**. The FIRM and FIS booklet are incorporated herein by reference. In the event any

provisions of this bylaw are in conflict with requirements for any other districts, the more restrictive regulation shall take precedence.

Planning Board

Recommendations: At Town Meeting.

Article 8 Explanation: FEMA has finalized the Inland Waterways (Riverine) FIRM Maps and Flood Insurance Study (FIS) and provided them to the Town for a Town Meeting vote (modification of the Town's Zoning Bylaws/Map). This vote is required by FEMA in order to keep the Town in the Federal Flood Insurance Program. FEMA is replacing 13 of the Flood Plain panels that cover the Town of Marshfield.

A review of the new map panels shows a generally modest increase in the floodplain along the rivers, brooks and creeks in Town. By comparing the new FEMA maps with the topography, the new Inland Waterways flood layer conforms better to the lay of the land than the previous flood plain layer. In particular, the changes are along the following tributaries:

- *South River, southwest of Plain Street (RTE. 139) to Duxbury;*
- *Furnace Brook, from just north of St. Christine's Church to the South River;*
- *Bares Brook, runs north from Rugani Ave to Summer Street;*
- *Hannah Eames Brook, runs west from Summer Street under Rte. 3A;*
- *Littles Creek, runs north along Church Street under Summer Street to the South River;*
- *North River Tributary A, runs from North River past Hatch Mill, Oakman Pond and Magoun Pond to the North River.*

There are no changes to the North River or South River (east of Route 139/3A) and no changes to the Coastal areas of Town with this map change.

ARTICLE 9 Will the Town vote to authorize the Board of Selectmen (1) to enter into a lease for a term of 40 years with a non-profit organization for the principal purpose of constructing, establishing and maintaining a so-called dog park on parcel D09-01-26 town owned land, a portion (roughly 80,000 sq. ft.) of parcel E09-01-17A of town owned land and a portion (roughly 20,000 sq. ft.) of parcel E09-01-63 (being donated to the Town of Marshfield) not otherwise restricted against said use; and further, (2) approve the use of certain parcels of town owned land not otherwise restricted against said use parcel (D09-01-26 and a portion of parcel E09-01-17A and a portion of parcel E09-01-63) for a dog park; and, further, to authorize the Board of Selectmen on behalf of the Town to apply for and accept a grant from the Stanton Foundation for the design and/or construction of a dog park on said parcel of land, or take any other action relative thereto.

Board of Selectmen

Recommendations: At Town Meeting.

Article 9 Explanation: The purpose of this article is to combine portions of several lots into a single combined lot to be leased to a non-profit organization for the purpose of creating and maintaining a dog park. By having this lot created and identified for the purpose of having a dog park will allow the Town to apply for a design and construction grant from the Stanton Foundation. (See Appendix F).

ARTICLE 10 Will the Town will vote to authorize the Board of Selectmen to accept by gift, deed, conveyance, eminent domain or otherwise, a certain parcel of land on Commerce Way being Marshfield Assessor's parcel no. E09-01-62 and being shown as Lot 7 on a plan of land entitled "Enterprise Park A Definitive Subdivision" dated July 7, 2003, revised September 5, 2003, January 12, 2004 and April 22, 2004 drawn by Stenbeck & Taylor, Inc. which plan is recorded with the Plymouth County Registry of Deeds as Plan Number 361 of 2004 in Plan Book 48 at Page 73, containing 4,693 square feet of land according to said plan, a copy of which is attached hereto and on file with the Town Clerk, or take any other action relative thereto.

Board of Selectmen

Recommendations: At Town Meeting.

Article 10 Explanation: Lot 7 is a narrow parcel of land that runs south from Commerce Way to a large piece of Town conservation land. This parcel will provide the Town with a walking trail connection from the ballfields on Rockwood Road, with the potential dog park on the north side of Commerce Way into a large area of conservation land running to the south and east of Commerce Way. (See Appendix F).

ARTICLE 11 Will the Town vote to authorize the Board of Selectmen (1) to convey by deed or otherwise, in accordance with Gen. L. c. 30B, two land locked parcels of land off Commerce Way being formerly identified as Marshfield Assessor's Parcel Nos. E09-01-13 and E09-01-14 bounded and described below and (2) accept by gift, deed, conveyance or otherwise, in exchange therefor, subject to M.G.L. c. 41 §81P, a certain 40 foot wide strip of land containing approximately 14,325 square feet of land on Old Wood Lot Lane, being a portion of Lot 13 shown on a plan of land entitled "Plan of Land in Marshfield, MA Commerce Way Enterprise Park Subdivision" dated August 26, 2004 drawn by Stenbeck & Taylor, Inc. which plan is recorded with the Plymouth County Registry of Deeds as Plan Number 413 of 2005 in Plan Book 49 at Page 993 and also known as Marshfield Assessor's parcel no. E09-01-55 being shown on a plan annexed hereto identified as a 40 foot wide "Buffer Strip" and on file with the Town Clerk and more particularly described below, or take any other action relative thereto:

E09-01-13

Beginning at the northwest corner of the parcel, thence running S77-20-45E 140.00' to a corner, thence S12-39-15W 60.00', thence N77-20-45W 140.00', thence N12-39-15E 60.00' to the point of beginning. Described parcel contains 8,400 square feet.

E09-01-14

Beginning at the northwest corner of the parcel, thence running S77-20-45E 70.00' to a corner, thence S12-39-15W 90.00', thence N77-20-45W 70.00', thence N12-39-15E 90.00' to the point of beginning. Described parcel contains 6,300 square feet.

BUFFER STRIP

Beginning at the northwest corner of Buffer Strip, said point being located on the southerly sideline of Old Wood Lot Lane and S88-44-05E 93.15' from a concrete bound, thence running S88-44-05E by the sideline of Old Wood Lot Lane 40.06' to the northwest corner of lot 14, thence along the westerly line of lot 14 S01-44-06E 117.397' to an angle point, thence S00-06-01W 237.037' to the south west corner of lot 14, thence S80-37-35W 40.55' to the southeast corner of the remaining portion of lot 13, thence by the remaining portion of lot 13 N00-06-01E 243.07' to an angle point, thence N01-44-06W 118.85' to the point of beginning. Described strip contains 14,325 square feet.

Board of Selectmen

Recommendations: At Town Meeting.

Article 11 Explanation: This article involves the swapping of two small (14,700 sq. ft.) Town owned parcels (E09-01-13 /E09-01-14) that are in the middle of a privately owned (VRT) parcel E09-01-56 for a 14,325 sq. ft. of land on the adjacent lot to the east E09-01-55 also owned by VRT Corporation. This 14,325 sq. ft. parcel will be given to the Town and used as a buffer strip between the Industrial/PMUD zone and the adjacent residential homes. The swapping of two small Town parcels for the buffer area will allow the development of the parcel (E09-01-56). (See Appendix F).

ARTICLE 12 Will the Town vote to authorize the Board of Selectmen to accept by gift, deed, conveyance or otherwise, subject to M.G.L. c. 41 §81P, a certain parcel of land containing approximately 21,000 square feet of land on Commerce Way, being a portion of lot 22 shown on a plan of land entitled "Enterprise Park A Definitive Subdivision" dated July 7, 2003, revised September 5, 2003, January 12, 2004 and April 22, 2004 drawn by Stenbeck & Taylor, Inc. which plan is recorded with the Plymouth County Registry of Deeds as Plan number 361 of 2004 in Plan Book 48 at Page 73 and also known as Marshfield Assessor's parcel no. E09-01-63 being shown on a plan annexed hereto identified as Parcel A and on file with the Town Clerk and more particularly described below, or take any other action relative thereto:

Beginning on the northerly sideline of Commerce Way at the southeast corner of lot 23, thence running along the sideline of lot 23 N09-04-33W 19.86' to a corner, thence N24-30-21E 293.04' to a corner, thence S84-48-13E 54.82' to the northwest corner of the remaining portion of lot 22, thence along the remaining portion of lot 22 S17-40-34W 284.72' to the northerly sideline of Commerce Way, thence by Commerce Way S83-51-32W 60.00', thence by a curve to the left with a radius of 530.00 and an arc length of 27.14 to the point of beginning. Described parcel contains 21,000 square feet.

Board of Selectmen

Recommendations: At Town Meeting.

Article 12 Explanation: This land will be combined with the other parcels contained in Article 9 to be used to form the site for the dog park. This parcel will provide the grading connection between the Rockwood Road ballfields, the dog park and the trail connection on Lot 7 contained in Article 10. (See Appendix F)

ARTICLE 13 Will the Town vote to authorize the Town of Marshfield, acting by and through its Board of Public Works, to take certain permanent easements by eminent domain in accordance with Gen. L. c. 79, for the purpose of installing and maintaining shore front protection in Brant Rock including but not limited to beach nourishment and for public access overland between the seawall and mean low water, as shown on the plan “Shoreline Protection Easement Plan Brant Rock, Marshfield, MA” prepared by Alpha Survey Group, LLC., Middleborough, MA 02346 , and dated 03-16-20 and on file with the Town Clerk with said taking from owners listed below and from owners unknown with no land damages, or take any action relative thereto.

Parcels Affected by the Easement

| Map-Parcel | Address |
|------------|------------------|
| N07-01-33 | 9 Middle Street |
| N07-01-32 | 11 Middle Street |
| N07-01-31A | 15 Middle Street |
| N07-01-30 | 17 Middle Street |
| N07-01-29 | 19 Middle Street |
| N07-01-28 | 23 Middle Street |
| N07-01-27 | 3 South Street |
| N07-01-26 | 7 South Street |
| N07-01-25 | 11 South Street |
| N07-01-24 | 15 South Street |
| N07-01-23 | 17 South Street |
| N07-01-22 | 19 South Street |
| N07-01-21 | 21 South Street |

Board of Public Works

Recommendations: At Town Meeting.

Article 13 Explanation: The Town is in the process of permitting beach nourishment for shorefront protection. It is necessary that easements be in place for access in order to conduct the work. The land shall remain open to the public in order qualify for state and federal funding. Access is required for future maintenance of shorefront protection. The easement covers an area

just south of North Street from 17 Bryants Lane for a distance of approximately 500 feet to just beyond the Brant Rock stone jetty.

ARTICLE 14 Will the Town vote to authorize the Town of Marshfield, acting by and through its Board of Public Works, to take by eminent domain a permanent easement with no land damages paid by the Town or consideration other than the benefit from the Town’s commitment to replace or repair the existing seawall, in accordance with Gen. L. c. 79 for access, reconstruction, and future maintenance of the seawall over the Assessors parcels listed below and also as shown on the plan “Seawall Easement Plan Brant Rock, Marshfield, MA prepared by Alpha Survey Group, LLC Middleborough, MA 02346 and dated 03-16-20 and on file with the Town Clerk, or take any action relative thereto.

Board of Public Works
Parcels Affected by the Easement

| Map-Parcel | Address |
|------------|------------------|
| N07-01-33 | 9 Middle Street |
| N07-01-32 | 11 Middle Street |
| N07-01-31A | 15 Middle Street |
| N07-01-30 | 17 Middle Street |
| N07-01-29 | 19 Middle Street |
| N07-01-28 | 23 Middle Street |
| N07-01-27 | 3 South Street |
| N07-01-26 | 7 South Street |
| N07-01-25 | 11 South Street |
| N07-01-24 | 15 South Street |
| N07-01-23 | 17 South Street |
| N07-01-22 | 19 South Street |
| N07-01-21 | 21 South Street |

Recommendations: At Town Meeting.

Article 14 Explanation: The Town will be applying for a state grant to partially fund the reconstruction of a 600 foot section of the seawall located in Brant Rock requiring replacement from just south of North Street to the Brant Rock Jetty. One of the requirements of the grant is the Town obtain easement for access, construction and future maintenance.

ARTICLE 15 Will the Town vote to act upon the recommendation of the Community Preservation Committee for the fiscal year beginning July 1, 2020, to expend, or set aside for later expenditure, sums of money from the Community Preservation Fund established pursuant to Massachusetts General Laws Chapter 44B for the following warrant articles:

| Item | Fund Category | Project | Amount | Department/Applicant |
|-------------|-----------------------|--|---------------|--|
| 1 | Historic | To reserve \$200,813 from FY2021 CPA revenues for Historic Reserves | \$200,813 | Community Preservation Committee |
| 2 | Open Space/Recreation | To reserve \$200,813 from FY2021 CPA revenues for Open Space & Recreation Reserves | \$200,813 | Community Preservation Committee |
| 3 | Affordable Housing | To reserve \$200,813 from FY2021 CPA revenues for Affordable Housing Reserves | \$200,813 | Community Preservation Committee |
| 4 | Administrative | To reserve \$82,000 from FY2021 CPA revenues for the administrative and operating expenses of the Community Preservation Committee | \$ 82,000 | Community Preservation Committee |
| 5 | Historic Preservation | To appropriate \$15,000 from CPA revenues for Historical Sites Granite Markers | \$15,000 | Community Preservation Committee/Marshfield Historical Society |

| | | | | |
|----|-----------------------|--|-----------|---|
| 6 | Historic Preservation | To appropriate \$16,000 from CPA revenues to research Winslow School House and Two Mile District for placement on the National Historic Register | \$16,000 | Community Preservation Committee/Marshfield Historical Society |
| 7 | Historic Preservation | To appropriate \$100,000 from CPA revenues for restoration and repair of GAR Hall | \$100,000 | Community Preservation Committee/North River Arts Society |
| 8 | Open Space/Recreation | To appropriate \$50,000 from CPA revenues for Marshfield Dog Park | \$50,000 | Community Preservation Committee/Friends of Marshfield Dog Park |
| 9 | Open Space/Recreation | To appropriate \$186,000 from CPA revenues for Multi-Sport Courts | \$186,000 | Community Preservation Committee/Recreation Department |
| 10 | Open Space/Recreation | To appropriate \$263,000 from CPA revenues for Veterans Park & South River Improvements Phase III | \$263,000 | Community Preservation Committee/Conservation Commission |
| 11 | Open Space/Recreation | To appropriate \$100,000 from CPA revenues for Ballfields and Playgrounds Upgrades | \$100,000 | Community Preservation Committee/Department of Public Works |

| | | | | |
|----|-----------------------|--|----------|--|
| 12 | Open Space/Recreation | To appropriate \$22,000 from CPA revenues for beach MOBI Mats | \$22,000 | Community Preservation Committee/Marshfield Beaches/Marshfield Police Department |
| 13 | Open Space/Recreation | To appropriate \$41,250 from CPA revenues to revive and expand Community Gardens | \$41,250 | Community Preservation Committee/Agricultural Commission |

It is further stipulated that:

The department named in each specified project shall assume the responsibility to fully execute the project.

Any unused funds will be returned to the appropriating Community Preservation Act Fund.

1. *The department named in each specified project shall assume the responsibility to fully execute the project.*
2. *Any un-used funds will be returned to the appropriating Community Preservation Act Fund.*
3. *CPA funds can be used for the purpose of matching grants from other sources.*
4. *As per Chapter 44B, the state match for Community Preservation Act funds is accumulated from fees at the Registries of Deeds across the Commonwealth. The State Legislature cannot allocate the funds for any other purpose.*

Annual Town Meeting

The Town Accountant is instructed to defray the aforesaid expenditures in the following manner:

Item 1 – Historic Reserves: \$200,813 appropriated from FY2021 Community Preservation Fund revenues to fund the required 10% Historic set aside.

Item 2 – Open Space/Recreation Reserves: \$200,813 appropriated from FY2021 Community Preservation Fund revenues to fund the required 10% Open Space/Recreation set aside.

Item 3 – Affordable Housing Reserves: \$200,813 appropriated from FY2021 Community Preservation Fund revenues to fund the required 10% Affordable Housing set aside.

Item 4 – Administrative: \$82,000 from FY2021 Community Preservation Fund revenues to fund the administrative and operating expenses of the Community Preservation Committee.

Item 5 – Historic: \$15,000 appropriated from Community Preservation Fund revenues to fund six granite historical markers.

Item 6 – Historic: \$16,000 appropriated from Community Preservation Fund revenues to fund a company to research the Winslow School House and the Two-Mile District of Union Street for National Historic Register.

Item 7 – Historic: \$100,000 appropriated from Community Preservation Fund revenues to fund the restoration and repair of GAR Hall.

Item 8 – Open Space/Recreation: \$50,000 appropriated from Community Preservation Fund revenues to fund a dog park.

Item 9—Open Space/Recreation: \$186,000 appropriated from Community Preservation Fund revenues to fund four recreation courts for playing multiple sports.

Item 10 -- Open Space/Recreation: \$263,000 appropriated from Community Preservation Fund revenues for Phase III of Veterans Memorial Park and South River Improvement Project.

Item 11 – Open Space/Recreation: \$100,000 appropriated from Community Preservation Fund revenues for capital improvements to Town owned ballfields and playgrounds.

Item 12 – Open Space/Recreation: \$22,000 appropriated from Community Preservation Fund revenues to fund beach ADA upgrades and improved accessibility.

Item 13 – Open Space/Recreation: \$41,250 appropriated from Community Preservation Fund revenues to revive Mounce’s Meadow Gardens and expand Coast Guard Hill Gardens.

Item 1 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$200,813 from FY2021 Undesignated Community Preservation Fund revenues to fund the 10% Historic set aside.

Explanation: The legislation requires 10% of funds to be set aside annually for Historic expenses.

Item 2 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$200,813 from FY2021 Undesignated Community Preservation Fund revenues to fund the 10% Open Space/Recreation set aside.

Explanation: The legislation requires 10% of funds to be set aside annually for Open Space/Recreation expenses.

Item 3 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$200,813 from FY2021 Undesignated Community Preservation Fund revenues to fund the 10% Affordable Housing set aside.

Explanation: The legislation requires 10% of funds to be set aside annually for Affordable Housing expenses.

Item 4 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$82,000 from FY2021 Undesignated Community Preservation Fund revenues to fund Administrative Salaries and expenses of the Community Preservation Committee.

Explanation: The CPC legislation allows funds to be set aside annually for the administrative and operating expenses of the Community Preservation Committee.

Item 5 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$15,000 from FY2021 Community Preservation Fund revenues for six granite markers to be placed at historically significant locations in Marshfield.

Explanation: To fund six granite markers to commemorate Hatch Mill on Union Street, Pratt Property at corner of Willow & South River Streets, Blizzard of '78 at Brant Rock Esplanade, Rexicana in Fieldston, Rail Trail on Fairgrounds, and Tea House on Summer Street.

Item 6 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$16,000 from FY2021 Community Preservation Fund revenues for the research of Winslow School House and the Two-Mile District for National Historic Register.

Explanation: To fund a company to research the eligibility of Winslow School House and the Two-Mile District of Union Street for listing on the National Historic Register.

Item 7 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$100,000 for restoration and repair of the GAR Hall.

Explanation: To fund restoration and repair of the Grand Army of the Republic (GAR) building at 157 Old Main Street.

Item 8: Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$50,000 from FY2021 Community Preservation Fund revenues for the creation of Marshfield Dog Park.

Explanation: To fund a dog park to be located at Upper Rockwood Fields off Old Woodlot Lane for dog socialization.

Item 9 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$186,000 from FY2021 Community Preservation Fund revenues for installation of four Multi-Sport Courts.

Explanation: To fund the creation of four courts to be located adjacent the Boys & Girls Club for playing multiple sports and available to all ages.

Item 10 – Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$263,000 from FY2021 Community Preservation Fund revenues to fund Phase III of the Veterans Park and South River Improvement Project.

Explanation: To fund the design, engineering and easement preparation required to reconnect the South River, improve fish passage, and improve failing features of the Park that memorialize our veterans and enhance public access and viewing of the South River.

Item 11 – Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$100,000 from FY2021 Community Preservation Fund revenues for upgrades of playing fields and playgrounds.

Explanation: To fund upgrades, improvements and equipment replacement at the Town's playing fields and playgrounds.

Item 12 - Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$22,000 from FY2021 Community Preservation Fund revenues to fund beach upgrades for improved ADA accessibility.

Explanation: To purchase 10 MOBI mats to improve access of Rexhame public beach for all residents and help protect vulnerable coastal vegetation.

Item 13 – Will the Town vote to act upon the recommendation of the Community Preservation Committee to expend \$41,250 from FY2021 Community Preservation Fund revenues to fund improvements/expansion of two community gardens.

Explanation: To fund improvements to Mounce's Meadow Gardens at 482 Union Street and the expansion of Coast Guard Hill Gardens located off Ferry Street.

Community Preservation Committee

Recommendations: At Town Meeting.

ARTICLE 16 To see if the Town will vote to amend the Marshfield Town Code, Chapter 305, Zoning, by: (1) amending § 305-3.01 to rename the B-2 Business-Highway Zoning District as the "B-2 Business-Mixed Use Zoning District"; (2) amending § 305-3.01 to rename the I-1 Industrial Zoning District as the "I-1 Industrial-Mixed Use Zoning District: and (3) amending the definition of "MIXED-USE DISTRICT" in § 305-2.01 to state: "A zoning district where the location of more than one permitted principal use in one building may be allowed by special permit. Mixed –use districts include the B-1 Business-Mixed-Use Zoning District, the B-2 Business-Mixed-Use Zoning District, the I-1 Industrial-Mixed Use Zoning District and the Planned Mixed-Use Development Overlay District."

Petition of Daniel J. Sullivan, et.al.

Explanation: To amend the Marshfield Town Code, Chapter 305, Zoning, to permit the location of more than one permitted principal use in one building in the B-2 Business-Highway Zoning District and I-1 Industrial Zoning District by special permit.

ARTICLE 17 Will the Town vote to fund from free cash or by borrowing the sum of approximately \$350,000 for the purpose of construction Phase 1 and Phase 2 of the sidewalk reconstruction project on Old Main Street in Marshfield Hills from the margin of the sidewalk at the North Community Church northeasterly to the intersection of Old Main Street and Prospect Street. As part of this project will be the realignment of the intersection of Old Main Street at Pleasant and Highland Street to improve the pedestrian line of sight at the crossings. Said funding to be expended by the Superintendent of Public Works under the general direction of the Board of Public Works and further to authorize the Town to apply for and accept any federal, state and or other grants to offset in whole or in part the cost associated with design update if needed and construction of said Phase 1 and Phase 2 sidewalk project.

Petition of Susan Flynn, et.al.

This article is going to be passed over and added to the fall Special Town Meeting warrant depending on available funding.

ARTICLE 18 Will the Town Meeting Vote to limit Advisory Committee Membership to no more than two years?

Explanation: The article is presented in an effort to prevent Bias and Undo influence upon the vote of the Town Meeting. The Advisory Committee needs to represent the view of the Citizens of the Town and the needs of the taxpayers.

Petition of Priscilla Maglio, et. al.

ARTICLE 19 Will the Town Meeting Voters agree to instruct the select people, and Town of Marshfield administration that Residential Property held by the Town is not to be sold, transferred, traded, or donated to any charity without offering such property first to interested direct abutters for no more than the assessed value?

Explanation: Abutting taxpayers have experienced difficulty in communication with the Town of Marshfield. The Town has indicated willingness to suspend zoning By Laws to donate to charity and create 40B Housing with disregard for the abutter.

Petition of Priscilla Maglio, et.al

ARTICLE 20 Shall the Town vote to insert into its bylaws or code the following provisions and thus require that: 1) Only with a two-thirds (2/3rds) vote taken at an Annual Town Meeting may the Town, its Airport Commission or any agent or agency acting on behalf of the Town or its Airport Commission, accept and expend any funds from any source, including grants from federal, state and special interest sources and donations, for the maintenance,

operation, construction, enlargement and improvement of the airport and for the purchase of materials, supplies and equipment pursuant to the laws of the commonwealth governing the making of like contracts, 2) Only with a nine-tenths (9/10ths) vote taken at an Annual Town Meeting may the Town, its Airport Commission or any agent or agency acting on behalf of the Town or its Airport Commission acquire real estate for the maintenance, operation, construction, enlargement and improvement of the airport, and to authorize and direct the Selectmen to take any necessary actions to enact these measures including invoking Home Rule provisions if applicable and as required.

Petition of Joseph Pecevich, et.al.

WARRANT FOR ELECTION OF TOWN OFFICERS

Plymouth, SS:

To the Constables and Sheriffs in the Town of Marshfield.

GREETINGS:

You are hereby required to notify and warn the inhabitants of said town who are qualified to vote in elections and town affairs to meet at:

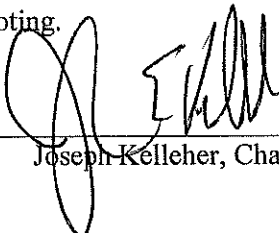
MARSHFIELD HIGH SCHOOL GYMNASIUM at 167 Forest ~~Street~~ on **SATURDAY, June 27, 2020**, at ten o'clock in the forenoon for the following purpose:

To cast their votes in the Local Election for the candidates for the following offices:

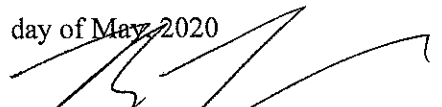
- One member of the Board of Selectmen for a term of three years
- One member of the Board of Assessors for a term of three years
- One member of the Board of Health for a term of three years
- One member of the Board of Public Works for a term of three years
- One member of the Planning Board for a term of five years
- One member of the School Committee for a term of three years
- Two members of the Trustees of Veterans' Memorials (Veterans) each for a term of three years
- Two members of the Housing Authority Board of Commissioners one for a term of three years and one for a term of five years.
- Town Moderator for a term of three years

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 4th day of May, 2020



Joseph Kelleher, Chairman



Michael Bradley, Vice Chairman



Christophe Rohland, Clerk

Selectmen of Marshfield

Posted in 10 public places about the Town of Marshfield

William Chiano, Deputy Sheriff

The polls will be open at ten o'clock in the forenoon and kept open until two o'clock in the afternoon on June 27, 2020. You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than seven days before the holding of said meeting. Hereof fail not to make the due return of the Warrant with our doings thereon to the Town Clerk at the time and place of the meeting aforesaid.

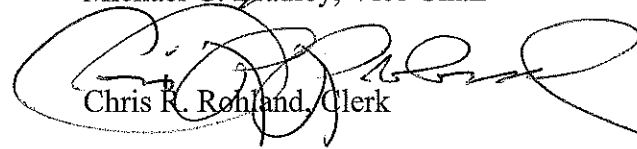
Given under our hands this fourth day of May in the year 2020.

MARSHFIELD BOARD OF SELECTMEN



Joseph E. Kelleher, Chairman

Michael G. Bradley, Vice Chair



Chris R. Rohland, Clerk

A true copy, ATTEST:
Constable

APPENDIX A

Town of Marshfield, Massachusetts
 Total Long-Term Debt Outstanding as of June 30, 2019
 Including Subsequent Issues

Aggregate Debt Service

Part 1 of 2

| Date | Principal | Interest | Total P+I |
|--------------|-------------------------|------------------------|-------------------------|
| 06/30/2019 | - | - | - |
| 06/30/2020 | 8,390,522.75 | 2,858,584.02 | 11,249,106.77 |
| 06/30/2021 | 8,748,778.95 | 3,233,670.66 | 11,982,449.61 |
| 06/30/2022 | 7,139,013.73 | 2,803,071.92 | 9,942,085.65 |
| 06/30/2023 | 6,769,724.91 | 2,487,186.01 | 9,256,910.92 |
| 06/30/2024 | 5,697,861.18 | 2,194,695.92 | 7,892,557.10 |
| 06/30/2025 | 5,485,357.28 | 1,932,438.88 | 7,417,796.16 |
| 06/30/2026 | 5,483,358.43 | 1,672,472.14 | 7,155,830.57 |
| 06/30/2027 | 5,266,530.40 | 1,466,457.67 | 6,752,988.07 |
| 06/30/2028 | 5,269,875.96 | 1,300,754.56 | 6,570,630.52 |
| 06/30/2029 | 4,738,400.92 | 1,131,521.84 | 5,869,922.76 |
| 06/30/2030 | 4,767,107.09 | 978,593.41 | 5,745,700.50 |
| 06/30/2031 | 4,790,998.28 | 826,065.66 | 5,617,063.94 |
| 06/30/2032 | 4,735,080.35 | 689,934.86 | 5,425,015.21 |
| 06/30/2033 | 4,754,355.17 | 555,500.35 | 5,309,855.52 |
| 06/30/2034 | 2,464,922.59 | 455,186.38 | 2,920,108.97 |
| 06/30/2035 | 2,477,232.54 | 389,801.41 | 2,867,033.95 |
| 06/30/2036 | 1,349,496.96 | 340,682.50 | 1,690,179.46 |
| 06/30/2037 | 1,310,000.00 | 309,875.03 | 1,619,875.03 |
| 06/30/2038 | 1,070,000.00 | 282,365.66 | 1,352,365.66 |
| 06/30/2039 | 1,085,000.00 | 256,671.89 | 1,341,671.89 |
| 06/30/2040 | 830,000.00 | 235,112.50 | 1,065,112.50 |
| 06/30/2041 | 840,000.00 | 216,437.50 | 1,056,437.50 |
| 06/30/2042 | 860,000.00 | 197,537.50 | 1,057,537.50 |
| 06/30/2043 | 885,000.00 | 178,187.50 | 1,063,187.50 |
| 06/30/2044 | 900,000.00 | 158,275.00 | 1,058,275.00 |
| 06/30/2045 | 920,000.00 | 138,025.00 | 1,058,025.00 |
| 06/30/2046 | 945,000.00 | 117,325.00 | 1,062,325.00 |
| 06/30/2047 | 965,000.00 | 94,881.26 | 1,059,881.26 |
| 06/30/2048 | 985,000.00 | 71,962.52 | 1,056,962.52 |
| 06/30/2049 | 1,010,000.00 | 48,568.76 | 1,058,568.76 |
| 06/30/2050 | 1,035,000.00 | 24,581.26 | 1,059,581.26 |
| Total | \$101,988,617.49 | \$27,646,424.57 | \$129,635,042.06 |

Par Amounts Of Selected Issues

| | |
|--|---------------|
| August 25 2004 MCWT 98-134 (I) Sewer..... | 69,000.00 |
| August 25 2004 MCWT 98-134 (I) GF..... | 46,000.00 |
| October 26 2004 MCWT CW-01-24 (I) Sewer..... | 1,078,086.63 |
| October 26 2004 MCWT CW-01-24 (I) GF..... | 718,724.41 |
| November 9 2007 MCWT CW-01-24-A (I) Sewer..... | 13,671.92 |
| November 9 2007 MCWT CW-01-24-A (I) GF..... | 9,114.60 |
| March 18 2009 MCWT CW-01-24-B (I) Sewer..... | 40,239.00 |
| March 18 2009 MCWT CW-01-24-B (I) GF..... | 26,826.00 |
| March 18 2009 MCWT DW-07-15 (O)..... | 914,735.00 |
| February 15 2010 Series A Refunding -Adv Ref of June 1 01- Sewer I (I)..... | 130,220.00 |
| February 15 2010 Series A Refunding -Adv Ref of June 1 01- Sewer II (I)..... | 46,510.00 |
| February 15 2010 Series A Refunding -Adv Ref of June 1 01- School (OE)..... | 2,313,270.00 |
| October 15 2010 -Sewer Pump Station (I)..... | 50,000.00 |
| October 15 2010 -Winslow School Renovations (I)..... | 30,000.00 |
| October 15 2010 -Seawall Repairs I (I)..... | 50,000.00 |
| October 15 2010 -Seawall Repairs II (I)..... | 250,000.00 |
| October 15 2010 -Pine St Water Main (O)..... | 60,000.00 |
| October 15 2010 -Highland St Water Main (O)..... | 10,000.00 |
| February 15 2011 -Land Acquisition- Water I (O)..... | 990,000.00 |
| February 15 2011 -Land Acquisition- Water II (O)..... | 105,000.00 |
| February 15 2011 -Winslow School Remodeling (I)..... | 170,000.00 |
| February 15 2011 -Roads (I)..... | 20,000.00 |
| February 15 2011 -Seawall Construction (I)..... | 30,000.00 |
| February 15 2011 -Water Mains (O)..... | 20,000.00 |
| July 2 2012 QECB- Taxable (I)..... | 2,000,000.00 |
| November 7 2012 -Roads (I)..... | 75,000.00 |
| November 7 2012 -Police Communication Tower (I)..... | 120,000.00 |
| November 7 2012 -Water Storage Tank (O)..... | 1,050,000.00 |
| November 7 2012 -Water Pump Station (O)..... | 100,000.00 |
| November 7 2012 -Highland St Water Main Replacement (O)..... | 45,000.00 |
| November 7 2012 -South River St Water Main Replacement (O)..... | 700,000.00 |
| November 7 2012 -High School Construction (OE)..... | 21,000,000.00 |
| November 7 2012 -High School Feasibility Study (OE)..... | 725,000.00 |
| May 22 2013 MCWT CW-11-16 (I)..... | 4,053,265.00 |
| July 29 2014 -High School Construction (OE)..... | 15,200,000.00 |
| July 29 2014 -School Flooring (I)..... | 60,000.00 |
| July 29 2014 -Fire Equipment 3 (I)..... | 10,000.00 |
| July 29 2014 -Fire Dept Car Replacement (I)..... | 5,000.00 |

Town of Marshfield, Massachusetts
 Total Long-Term Debt Outstanding as of June 30, 2019
 Including Subsequent Issues

Aggregate Debt Service

Part 2 of 2

Par Amounts Of Selected Issues

| | |
|---|-----------------------|
| July 29 2014 -Police Computer Hardware (I)..... | 15,000.00 |
| July 29 2014 -Police Equipment 2 (I)..... | 5,000.00 |
| July 29 2014 -Police Communications Tower (I)..... | 40,000.00 |
| July 29 2014 -Dribeek Way Bridge Repairs (I)..... | 100,000.00 |
| July 29 2014 -South River Dredging (I)..... | 45,000.00 |
| July 29 2014 -Massasoit Fire Station Construction (I)..... | 1,820,000.00 |
| July 29 2014 -Road Reconstruction (I)..... | 100,000.00 |
| July 29 2014 -Airport Safety Improvements/Bass Creek (O)..... | 160,000.00 |
| July 29 2014 -Water Meter Replacement (O)..... | 80,000.00 |
| July 29 2014 -Seawall & Riprap Construction (I)..... | 2,720,000.00 |
| July 29 2014 -Water System Protection- Land Acquisition (O)..... | 355,000.00 |
| January 7 2015 MCWT T5-12-1132 (O)..... | 160,000.00 |
| December 16 2015 EOEEA Dam Reconstruction 1 (O)..... | 866,689.98 |
| December 16 2015 EOEEA Dam Reconstruction 2 (O)..... | 815,264.95 |
| July 29 2016 -Sewer Pump Station Upgrades 1 (I)..... | 690,000.00 |
| July 29 2016 -Sewer Pump Station Upgrades 2 (I)..... | 670,000.00 |
| July 29 2016 -Fuel Depot Construction (I)..... | 340,000.00 |
| July 29 2016 -Massasoit Fire Station Construction (I)..... | 1,030,000.00 |
| July 29 2016 -Harbormaster Building Construction (I)..... | 285,000.00 |
| July 29 2016 -Library Plaza Renovations (I)..... | 220,000.00 |
| July 29 2016 -School Auditorium Repairs (I)..... | 65,000.00 |
| July 29 2016 -Dribeek Way Bridge Repairs (I)..... | 545,000.00 |
| July 29 2016 -Roads (I)..... | 165,000.00 |
| July 29 2016 -Seawall Storm Damage 1 (I)..... | 415,000.00 |
| July 29 2016 -Seawall Storm Damage 2 (I)..... | 800,000.00 |
| July 29 2016 -Mill Pond Lane Dam Repair (I)..... | 15,000.00 |
| July 29 2016 -Seawalls Riprap (I)..... | 680,000.00 |
| July 29 2016 -Fire Engine Refurbish (I)..... | 50,000.00 |
| July 29 2016 -DPW Dump Truck Plow & Sander (I)..... | 60,000.00 |
| July 29 2016 -Harbormaster Dredging Permits (I)..... | 20,000.00 |
| July 29 2016 -Stormwater NPDES (I)..... | 15,000.00 |
| July 29 2016 -Harbormaster Gangway (I)..... | 100,000.00 |
| July 29 2016 -School Technology (I)..... | 115,000.00 |
| July 29 2016 -Pudding Hill Water Tank Construction (O)..... | 10,000.00 |
| July 29 2016 -Water Main South River (O)..... | 195,000.00 |
| July 29 2016 -Fairgrounds Pump Station Water Main (O)..... | 960,000.00 |
| July 29 2016 -Water Meter Replacement (O)..... | 35,000.00 |
| July 28 2017 -High School (OE)..... | 990,000.00 |
| July 28 2017 -School Computer Hardware (I)..... | 135,000.00 |
| July 28 2017 -School Computer Software (I)..... | 80,000.00 |
| July 28 2017 -Facilities Assessment (I)..... | 135,000.00 |
| July 28 2017 -Fuel Depot Remodeling (I)..... | 185,000.00 |
| July 28 2017 -School Boilers (I)..... | 630,000.00 |
| July 28 2017 -Library Plaza Renovations (I)..... | 2,025,000.00 |
| July 28 2017 -Wastewater Outfall Inspection (I)..... | 40,000.00 |
| July 28 2017 -Dredging 1 (I)..... | 180,000.00 |
| July 28 2017 -Dredging 2 (I)..... | 100,000.00 |
| July 28 2017 -School Building Security 1 (I)..... | 260,000.00 |
| July 28 2017 -School Building Security 2 (I)..... | 150,000.00 |
| July 28 2017 -Spring Street Water Mains (O)..... | 920,000.00 |
| July 28 2017 -School Feasibility Study (I)..... | 45,000.00 |
| July 28 2017 -Roads (I)..... | 180,000.00 |
| July 28 2017 -Bridge Repair (I)..... | 60,000.00 |
| July 28 2017 -Land Acquisition (I)..... | 25,000.00 |
| July 28 2017 -Ambulance (I)..... | 190,000.00 |
| July 28 2017 -Security Camera (I)..... | 25,000.00 |
| July 28 2017 -DPW Truck with Plow & Sander (I)..... | 55,000.00 |
| July 28 2017 -DPW Deck Mower (I)..... | 70,000.00 |
| July 28 2017 -Fire Equipment (I)..... | 100,000.00 |
| July 28 2017 -Senior Citizen Handicap Bus (I)..... | 40,000.00 |
| July 26 2018 -Harbormaster Building (I)..... | 475,000.00 |
| July 26 2018 -Foster Ave Seawalls (I)..... | 1,700,000.00 |
| July 26 2018 -Seawall Repairs (I)..... | 617,000.00 |
| July 25 2019 -Fire Pump/Aerial Replacement (I)..... | 1,200,000.00 |
| July 25 2019 -Police Public Safety Communication Replacement (I)..... | 695,000.00 |
| July 25 2019 -Ambulance (I)..... | 305,000.00 |
| July 25 2019 -Seawall Repairs (Ocean Street) (I)..... | 1,000,000.00 |
| March 12 2020 -COA Senior Center Addition (IE)..... | 3,875,000.00 |
| March 12 2020 -Police Facility Construction (IE)..... | 9,687,000.00 |
| March 12 2020 -DPW Facility Construction (IE)..... | 8,718,000.00 |
| TOTAL | 101,988,617.49 |

APPENDIX B

| FY 2021 OPERATING BUDGET | Actual 2019 | Appropriated FY20 | Fy 2021 Request | Town Admin. Recommend | Advisory Board Recommend |
|---------------------------------------|-------------------|-------------------|--------------------|-----------------------|--------------------------|
| Base Tax Levy | | 62,903,142 | 65,075,721 | 65,075,721 | 65,075,721 |
| Statutory 2 1/2 Increase | | 1,572,579 | 1,626,893 | 1,626,893 | 1,626,893 |
| New Growth | | 600,000 | 700,000 | 700,000 | 700,000 |
| Levy Limit | | 65,075,721 | 67,402,614 | 67,402,614 | 67,402,614 |
| FB/Martinson & MHS Debt Exclusion | | 5,267,815 | 6,063,868 | 6,063,868 | 6,063,868 |
| Max Total Allowable Levy | 67,221,059 | 70,343,536 | 73,466,482 | 73,466,482 | 73,466,482 |
| State Aid | | 17,377,983 | 17,000,000 | 17,000,000 | 17,000,000 |
| Less Offsets | | (50,000) | (50,000) | (50,000) | (50,000) |
| Total State Aid (Less Offsets) | 18,278,877 | 17,327,983 | 16,950,000 | 16,950,000 | 16,950,000 |
| Local Receipts | 9,566,801 | 7,375,000 | 7,375,000 | 7,375,000 | 7,375,000 |
| Debt Reserve Transfer | 800,000 | 650,000 | 0 | 0 | 0 |
| Free Cash / Transfers to Articles | 1,119,534 | 0 | 0 | 0 | 0 |
| MSBA Reimbursement | | 0 | 0 | 0 | 0 |
| Use of Reserved Bond Premium | 243,902 | 224,978 | 203,952 | 203,952 | 203,952 |
| Waterways | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Wetland Protection | 20,000 | 20,000 | 30,000 | 30,000 | 30,000 |
| Licensing & Keeping of Dogs | 20,000 | 20,000 | 25,000 | 25,000 | 25,000 |
| Cemetery Perpetual Care | 20,000 | 20,000 | 60,000 | 60,000 | 60,000 |
| Enterprise Indirects | 1,348,647 | 1,453,534 | 1,430,727 | 1,430,727 | 1,430,727 |
| solar panel | 150,000 | 150,000 | 400,000 | 400,000 | 400,000 |
| coa state grant | 49,500 | 67,716 | 68,393 | 68,393 | 68,393 |
| coa gatra reimbursement | 106,500 | 102,250 | 103,273 | 103,273 | 103,273 |
| overlay reserve transfer | | 250,000 | | | |
| Total Other Revenue | 13,474,884 | 10,363,478 | 9,726,345 | 9,726,345 | 9,726,345 |
| Total Revenue | 98,974,820 | 98,034,997 | 100,142,827 | 100,142,827 | 100,142,827 |
| Expenses | | | | | |
| Town Government | | | | | |
| General Government | 2,608,192 | 2,898,728 | 2,834,558 | 2,834,558 | 2,834,558 |
| Public Safety | 11,481,159 | 12,292,475 | 12,608,033 | 12,608,033 | 12,608,033 |
| Public Works | 2,895,525 | 3,068,130 | 2,989,139 | 2,989,139 | 2,989,139 |
| Health and Human Services | 980,928 | 1,228,921 | 1,252,349 | 1,252,349 | 1,252,349 |
| Cultural Services | 805,222 | 833,204 | 816,742 | 816,742 | 816,742 |
| Unclassified | 40,787 | 43,000 | 33,000 | 33,000 | 33,000 |
| Utilities | 501,959 | 447,041 | 398,588 | 398,588 | 398,588 |
| Totals | 19,313,772 | 20,811,499 | 20,932,409 | 20,932,409 | 20,932,409 |
| School Department | 48,326,176 | 49,726,176 | 51,000,000 | 51,000,000 | 51,000,000 |
| Debt Service-Non excluded | 4,138,534 | 4,066,433 | 4,117,480 | 4,117,480 | 4,117,480 |
| Debt Service-Excluded | 6,039,630 | 5,492,793 | 6,267,823 | 6,267,823 | 6,267,823 |
| General Insurance/Medicare | 1,820,477 | 1,861,138 | 1,952,360 | 1,952,360 | 1,952,360 |
| Pension Total | 5,806,183 | 6,213,692 | 6,401,200 | 6,401,200 | 6,401,200 |
| Employee Health/Life Insurance | 6,379,700 | 7,336,383 | 7,401,419 | 7,401,419 | 7,401,419 |
| Unemployment | 99,999 | 100,000 | 50,000 | 50,000 | 50,000 |
| Facilities | 675,967 | 537,954 | 345,482 | 345,482 | 345,482 |
| Snow & Ice | 589,935 | 400,000 | 400,000 | 400,000 | 400,000 |
| Audit/OPEB/Payroll | 121,475 | 132,867 | 128,000 | 128,000 | 128,000 |
| Other Expense | | | | | |
| Reserve Fund | 100,000 | 100,000 | 50,000 | 50,000 | 50,000 |
| Overlay | 300,000 | 300,000 | 150,000 | 150,000 | 150,000 |
| State & County Assessments | 884,452 | 896,062 | 941,654 | 941,654 | 941,654 |
| Town Meeting Appropriation | 83,000 | 60,000 | 5,000 | 5,000 | 5,000 |
| Raised on Recap | | 0 | 0 | 0 | 0 |
| | 94,679,300 | 98,034,997 | 100,142,827 | 100,142,827 | 100,142,827 |

APPENDIX C

Fiscal 2021 Budget Worksheet

Department:

60 - Waste Water Enterprise
Department Head - Thomas Reynolds

| Personnel | Description | FY17 Actual | FY18 Actual | FY19 Actual | FY20 Approp | FY21 Request | Town | | Next FY Budget Test | |
|--------------|--------------------------|-------------|-------------|-------------|--------------|--------------|------------------------------|-------------------------------|---------------------|--------|
| | | | | | | | Administrator Recommendation | Advisory Board Recommendation | | |
| 600104405120 | Full Time Employees | 796,848.53 | 802,130.62 | 819,944.83 | 980,095.00 | 1,028,483.00 | 1,028,483.00 | 1,028,483.00 | 48,388.00 | 4.9% |
| 600104405121 | Part Time Employees | 0.00 | 0.00 | 2,490.00 | 25,085.00 | 25,085.00 | 25,085.00 | 25,085.00 | 0.00 | 0.0% |
| 600104405130 | Overtime | 15,581.15 | 24,214.39 | 26,809.00 | 26,010.00 | 26,010.00 | 26,010.00 | 26,010.00 | 0.00 | 0.0% |
| 600104405132 | Emergency Overtime | 14,015.53 | 6,218.92 | 12,101.68 | 4,682.00 | 4,682.00 | 4,682.00 | 4,682.00 | 0.00 | 0.0% |
| 600104405136 | Standby Pay | 32,068.96 | 25,842.40 | 26,382.00 | 27,352.00 | 37,179.00 | 37,179.00 | 37,179.00 | 9,827.00 | 35.9% |
| 600104405137 | Operating Out of Grade | 927.20 | 1,394.09 | 316.80 | 521.00 | 521.00 | 521.00 | 521.00 | 0.00 | 0.0% |
| 600104505142 | Education | | | | 875.00 | 1,025.00 | 1,025.00 | 1,025.00 | 150.00 | 17.1% |
| 600104405143 | Longevity | 4,985.00 | 3,765.00 | 3,988.75 | 4,715.00 | 5,464.00 | 5,464.00 | 5,464.00 | 0.00 | 0.0% |
| 600104405144 | Sick Leave Incentive Pay | 750.00 | 800.00 | 550.00 | 2,575.00 | 6,705.00 | 6,705.00 | 6,705.00 | 4,130.00 | 160.4% |
| 600104405148 | Licenses | 9,557.94 | 9,334.99 | 9,841.16 | 10,300.00 | 12,050.00 | 12,050.00 | 12,050.00 | 1,750.00 | 17.0% |
| 600104405190 | Uniform Allowance | 850.00 | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | | 875,584.31 | 874,550.41 | 903,274.22 | 1,082,210.00 | 1,147,204.00 | 1,147,204.00 | 1,147,204.00 | 64,994.00 | 6.0% |

Fiscal 2021 Budget Worksheet

Department:

60 - Waste Water Enterprise

Department Head - Thomas Reynolds

| Description | Town | | | | | | |
|--|-------------------|-------------------|-------------------|---------------------|---------------------|-------------------------|--------------------------|
| | FY17 Actual | FY18 Actual | FY19 Actual | FY20 Approp | FY21 Request | Administrator Recommend | Advisory Board Recommend |
| Expenses | | | | | | | |
| 600104405227 Utilities & Power | 419,636.40 | 410,053.75 | 381,201.95 | 430,490.00 | 430,490.00 | 430,490.00 | 430,490.00 |
| 600104405294 Treatment Plant Maintenance | 188,914.95 | 181,207.28 | 190,382.07 | 204,000.00 | 204,000.00 | 204,000.00 | 204,000.00 |
| 600104405295 Pump Station Maintenance | 50,658.97 | 39,600.53 | 54,469.87 | 42,033.00 | 42,033.00 | 42,033.00 | 42,033.00 |
| 600104405296 Collection System Maintenance | 41,866.03 | 52,947.38 | 51,352.87 | 76,500.00 | 76,500.00 | 76,500.00 | 76,500.00 |
| 600104405297 Residual Disposal | 123,274.98 | 127,734.18 | 165,852.33 | 141,859.00 | 141,859.00 | 141,859.00 | 141,859.00 |
| 600104405311 Technical Services | 10,180.54 | 12,430.73 | 25,637.86 | 31,525.00 | 31,525.00 | 31,525.00 | 31,525.00 |
| 600104405402 Billing and Postage | 2,168.10 | 3,999.54 | 3,408.31 | 15,300.00 | 15,300.00 | 15,300.00 | 15,300.00 |
| 600104405440 Tools & Supplies | 4,514.13 | 2,744.93 | 5,604.42 | 4,288.00 | 4,288.00 | 4,288.00 | 4,288.00 |
| 600104405470 Chemicals | 20,099.97 | 12,199.08 | 21,103.73 | 36,809.00 | 36,809.00 | 36,809.00 | 36,809.00 |
| 600104405486 Laboratory | 31,252.86 | 26,369.56 | 28,780.52 | 31,525.00 | 31,525.00 | 31,525.00 | 31,525.00 |
| 600104405490 Uniforms | 6,491.58 | 7,827.82 | 7,521.39 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 |
| 600104405710 Meetings, Training & Mileage | 5,659.02 | 5,873.51 | 2,141.33 | 5,255.00 | 5,255.00 | 5,255.00 | 5,255.00 |
| 600104405711 Licenses | 263.00 | 603.00 | 515.00 | 2,103.00 | 2,103.00 | 2,103.00 | 2,103.00 |
| | 904,980.53 | 883,591.29 | 937,971.65 | 1,028,887.00 | 1,028,887.00 | 1,028,887.00 | 1,028,887.00 |
| | | | | | | 0.00 | 0.00 |

Fiscal 2021 Budget Worksheet

Department:

60 - Waste Water Enterprise
Department Head - Thomas Reynolds

| Description | FY17 Actual | FY18 Actual | FY19 Actual | FY20 Approp | FY21 Request | Town | | Advisory Board Recommend | Percentage Change |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|-----------------------------|-----------------------------|----------------------|
| | | | | | | Administrator Recommend | Advisory Board Recommend | | |
| Capital and Other Expenses | | | | | | | | | |
| 600104405850 Other Capital Outlay | 106,181.47 | 26,271.00 | 19,138.69 | 26,271.00 | 26,271.00 | 26,271.00 | 26,271.00 | 0.00 | 0.0% |
| 600104405700 other charges and expense | 63,300.00 | 90,463.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| 600104405961 Indirect Costs | 517,260.00 | 486,658.00 | 494,117.57 | 496,118.99 | 461,842.00 | 461,842.00 | 461,842.00 | (34,276.99) | -6.9% |
| 600104405962 Reserve Fund Transfers | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.0% |
| 600104405963 Transfer to Special Articles | 0.00 | 19,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | 686,741.47 | 622,392.00 | 813,256.26 | 622,389.99 | 588,113.00 | 588,113.00 | 588,113.00 | (34,276.99) | -5.5% |
| Debt Service | | | | | | | | | |
| 600107055900 Principal | 546,201.00 | 694,203.10 | 815,363.59 | 806,900.95 | 747,646.10 | 747,646.10 | 747,646.10 | (59,254.85) | -7.3% |
| 600107055910 Interest | 140,857.00 | 207,663.15 | 157,004.60 | 180,194.46 | 155,353.70 | 155,353.70 | 155,353.70 | (24,840.76) | -13.8% |
| 600107155952 Bond Anticipation Note | 20,000.00 | 8,191.05 | 0.00 | 59,833.33 | 58,459.00 | 58,459.00 | 58,459.00 | (1,374.33) | -2.3% |
| 600107155955 Borrowing Costs | 25,000.00 | 1,741.00 | 10,820.00 | 50,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | (30,000.00) | -60.0% |
| 600107155959 Other | 0.00 | 0.00 | 3,205.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | 732,058.00 | 911,798.30 | 986,393.87 | 1,096,928.74 | 981,458.80 | 981,458.80 | 981,458.80 | (115,469.94) | -10.5% |
| Total Departmental Budget Total | 3,199,364.31 | 3,292,332.00 | 3,640,896.00 | 3,830,415.73 | 3,745,662.80 | 3,745,662.80 | 3,745,662.80 | (84,752.93) | -2.2% |
| Percentage change | -8.29% | 2.91% | 10.59% | 5.21% | -2.21% | -2.21% | -2.21% | | -2.21% |

Fiscal 2021 Budget Worksheet

Department:

61 - Water Enterprise
Department Head - Thomas Reynolds

| Description | FY17 Actual | FY18 Actual | FY19 Actual | FY20 Approp | FY21 Request | Town | | Next FY Budget Test | |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|----------------------------|-----------------------------|---------------------|--------|
| | | | | | | Administrator Recommend | Advisory Board Recommend | Diff \$ | Diff % |
| Personnel | | | | | | | | | |
| 610104505120 Full Time Employees | 1,056,823.77 | 1,093,508.84 | 1,137,016.19 | 1,226,116.00 | 1,319,515.00 | 1,319,515.00 | 1,319,515.00 | 93,399.00 | 7.6% |
| 610104505121 Part Time Employees | 18,873.20 | 5,551.50 | 13,808.40 | 14,566.00 | 14,566.00 | 14,566.00 | 14,566.00 | 0.00 | 0.0% |
| 610104505130 Overtime | 50,585.39 | 84,054.03 | 93,362.68 | 52,020.00 | 52,020.00 | 52,020.00 | 52,020.00 | 0.00 | 0.0% |
| 610104505132 Emergency Overtime | 59,908.46 | 61,525.87 | 40,201.38 | 20,808.00 | 20,808.00 | 20,808.00 | 20,808.00 | 0.00 | 0.0% |
| 610104505136 Standby Pay | 24,056.28 | 24,887.10 | 25,587.40 | 27,204.00 | 27,748.00 | 27,748.00 | 27,748.00 | 544.00 | 2.0% |
| 610104505137 Operating Out of Grade | 2,067.67 | 1,024.64 | 467.52 | 3,122.00 | 3,122.00 | 3,122.00 | 3,122.00 | 0.00 | 0.0% |
| 610104505142 Education | 1,674.70 | 1,500.00 | 1,800.00 | 875.00 | 5,125.00 | 5,125.00 | 5,125.00 | 4,250.00 | 485.7% |
| 610104505143 Longevity | 6,980.00 | 7,615.00 | 8,708.75 | 10,388.00 | 11,197.00 | 11,197.00 | 11,197.00 | 0.00 | 0.0% |
| 610104505144 Sick Leave Incentive Pay | 627.20 | 700.00 | 600.00 | 3,475.00 | 7,575.00 | 7,575.00 | 7,575.00 | 4,100.00 | 118.0% |
| 610104505148 Licenses | 12,253.77 | 13,066.79 | 13,403.76 | 14,800.00 | 14,900.00 | 14,900.00 | 14,900.00 | 100.00 | 0.7% |
| 610104505190 Uniform Allowance | 889.12 | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | 1,234,739.56 | 1,294,283.77 | 1,335,806.08 | 1,373,374.00 | 1,476,576.00 | 1,476,576.00 | 1,476,576.00 | 103,202.00 | 7.5% |

Fiscal 2021 Budget Worksheet

Department:

61 - Water Enterprise
Department Head - Thomas Reynolds

| Description | FY17 Actual | FY18 Actual | FY19 Actual | FY20 Approp | FY21 Request | Town | | Next FY Budget Test |
|---|-------------|-------------|-------------|--------------|--------------|-------------------------|--------------------------|---------------------|
| | | | | | | Administrator Recommend | Advisory Board Recommend | |
| Expenses | | | | | | | | |
| 610104505211 Pump Station Heat | 12,443.92 | 26,155.80 | 29,220.40 | 21,017.00 | 21,017.00 | 21,017.00 | 21,017.00 | 0.00 |
| 610017005225 Conservation-Leak Detection | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610104505227 Utilities & Power | 398,182.47 | 353,840.71 | 377,441.84 | 379,267.00 | 379,267.00 | 379,267.00 | 379,267.00 | 0.00 |
| 610104505255 Leak Detection | 10,270.50 | 9,352.00 | 10,187.50 | 10,509.00 | 10,509.00 | 10,509.00 | 10,509.00 | 0.00 |
| 610104505260 Maintain Water Lines | 70,811.34 | 54,031.06 | 39,305.84 | 63,049.00 | 63,049.00 | 63,049.00 | 63,049.00 | 0.00 |
| 610104505292 Safety Details | 21,254.97 | 35,571.92 | 16,899.73 | 26,796.00 | 26,796.00 | 26,796.00 | 26,796.00 | 0.00 |
| 610104505293 Hydrant Maintenance | 11,942.30 | 17,954.50 | 0.00 | 15,763.00 | 15,763.00 | 15,763.00 | 15,763.00 | 0.00 |
| 610104505295 Pump Station Maintenance | 111,240.91 | 90,429.82 | 70,719.45 | 76,500.00 | 76,500.00 | 76,500.00 | 76,500.00 | 0.00 |
| 610104505311 Technical Services | 60,970.82 | 57,656.38 | 81,865.25 | 68,303.00 | 68,303.00 | 68,303.00 | 68,303.00 | 0.00 |
| 610104505322 Monitoring Testing | 32,310.00 | 33,195.00 | 43,405.00 | 92,541.00 | 92,541.00 | 92,541.00 | 92,541.00 | 0.00 |
| 610104505339 Duxbury Water | 34,752.53 | 26,271.00 | 27,869.28 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 0.00 |
| 610104505350 Trailer Rental | 3,018.60 | 3,755.91 | 6,038.01 | 6,432.00 | 6,432.00 | 6,432.00 | 6,432.00 | 0.00 |
| 610104505402 Billing and Postage | 2,168.11 | 9,206.50 | 10,079.56 | 15,300.00 | 15,300.00 | 15,300.00 | 15,300.00 | 0.00 |
| 610104505440 Tools & Supplies | 16,769.04 | 18,077.92 | 28,059.75 | 10,509.00 | 10,509.00 | 10,509.00 | 10,509.00 | 0.00 |
| 610104505470 Chemicals | 44,963.65 | 39,653.90 | 39,449.22 | 52,541.00 | 52,541.00 | 52,541.00 | 52,541.00 | 0.00 |
| 610104505478 Water Meter Supplies | 61,577.62 | 64,877.17 | 57,374.94 | 63,049.00 | 63,049.00 | 63,049.00 | 63,049.00 | 0.00 |
| 610104505490 Uniforms | 9,352.87 | 12,038.38 | 14,218.88 | 10,200.00 | 10,200.00 | 10,200.00 | 10,200.00 | 0.00 |
| 610104505531 Patching | 11,596.70 | 6,615.42 | 6,942.29 | 21,017.00 | 21,017.00 | 21,017.00 | 21,017.00 | 0.00 |
| 610104505537 Sand | 20,235.95 | 22,967.81 | 11,684.40 | 30,600.00 | 30,600.00 | 30,600.00 | 30,600.00 | 0.00 |
| 610104505710 Meetings, Training & Mileage | 5,512.30 | 3,580.31 | 11,013.07 | 8,507.00 | 8,507.00 | 8,507.00 | 8,507.00 | 0.00 |
| 610104505711 Licenses | 729.00 | 669.00 | 345.00 | 1,577.00 | 1,577.00 | 1,577.00 | 1,577.00 | 0.00 |
| 610104505721 DEP Assessment | 7,420.81 | 7,727.57 | 7,608.09 | 10,509.00 | 10,509.00 | 10,509.00 | 10,509.00 | 0.00 |
| | 947,534.41 | 893,628.08 | 889,727.50 | 1,019,986.00 | 1,019,986.00 | 1,019,986.00 | 1,019,986.00 | 0.00 |

Fiscal 2021 Budget Worksheet

Department:

61 - Water Enterprise
Department Head - Thomas Reynolds

| Description | Town | | | | | Next FY Budget Test | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|
| | FY17 Actual | FY18 Actual | FY19 Actual | FY20 Approp | FY21 Request | | Administrator Recommend |
| Capital and Other Expenses | | | | | | | |
| 610104505850 Other Capital Outlay | 2,391.25 | 55,975.32 | 23,571.53 | 26,271.00 | 26,271.00 | 26,271.00 | 26,271.00 |
| 6101004505700 Other charges and expense | 0.00 | 13,767.15 | 285.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610104505961 Indirect Costs | 691,047.00 | 605,308.00 | 609,481.00 | 671,715.41 | 663,673.00 | 663,673.00 | 663,673.00 |
| 610104505962 Reserve Fund Transfers | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 610104505963 Transfer to Special Articles | 90,000.00 | 69,000.00 | 496,344.35 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 783,438.25 | 744,050.47 | 1,129,682.76 | 797,986.41 | 789,944.00 | 789,944.00 | 789,944.00 |
| Debt Service | | | | | | | |
| 617007105950 Principal | 868,851.00 | 739,413.00 | 836,724.00 | 795,703.00 | 769,253.00 | 769,253.00 | 769,253.00 |
| 617007105910 Interest | 228,368.00 | 256,972.44 | 278,836.20 | 237,211.42 | 204,294.36 | 204,294.36 | 204,294.36 |
| 617007155952 Bond Anticipation Note | 10,000.00 | 2,629.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NEW G/L TANK MAINTENANCE | | | | | | | |
| G/L DPW GARAGE PRINCIPAL | | | | | | | |
| G/L DPW GARAGE INTEREST | | | | | | | |
| 617007155955 Borrowing Costs | 25,000.00 | 13,242.51 | 2,745.18 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| | 1,132,219.00 | 1,012,257.78 | 1,118,305.38 | 1,032,914.42 | 1,476,981.15 | 1,476,981.15 | 1,476,981.15 |
| Total Departmental Budget Total | 4,097,931.22 | 3,944,220.10 | 4,473,521.72 | 4,224,260.83 | 4,763,487.15 | 4,763,487.15 | 4,763,487.15 |
| Percentage change | -4.00% | -3.75% | 13.42% | -5.57% | 12.76% | 12.76% | 12.76% |

(26,450.00) -3.3%
(32,917.06) -13.9%
0.00 0.0%
360,000.00 0.0%
44,510.87 0.0%
58,922.92 0.0%
40,000.00 0.0%
444,066.73 43.0%

539,226.31 12.8%

Fiscal 2021 Budget Worksheet

Department:

66 - Solid Waste Enterprise
Department Head - Thomas Reynolds

| Description | Town | | | | | | Next FY Budget Test Diff \$ | Next FY Budget Test Diff % | |
|---------------------------------------|-------------|-------------|-------------|-------------|--------------|----------------------------|--------------------------------|-------------------------------|-----------------------------|
| | FY17 Actual | FY18 Actual | FY19 Actual | FY20 Approp | FY21 Request | Administrator Recommend | | | Advisory Board Recommend |
| Personnel | | | | | | | | | |
| 660104315120 Full Time Employees | 494,583.45 | 501,328.04 | 525,642.00 | 598,909.00 | 644,194.00 | 644,194.00 | 644,194.00 | 45,285.00 | 7.6% |
| 660104315121 Part Time Employees | 0.00 | 606.78 | 2,010.00 | 26,010.00 | 26,010.00 | 26,010.00 | 26,010.00 | 0.00 | 0.0% |
| 660104315130 Overtime | 67,857.33 | 73,300.90 | 76,395.29 | 57,222.00 | 57,222.00 | 57,222.00 | 57,222.00 | 0.00 | 0.0% |
| 660104315132 Emergency Overtime | 84.82 | 865.56 | 630.14 | 521.00 | 521.00 | 521.00 | 521.00 | 0.00 | 0.0% |
| 660104315136 Standby Pay | 0.00 | 0.00 | 0.00 | 896.00 | 1,996.00 | 1,996.00 | 1,996.00 | 1,100.00 | 122.8% |
| 660104315137 Operating Out of Grade | 1,880.32 | 3,549.45 | 1,484.96 | 521.00 | 521.00 | 521.00 | 521.00 | 0.00 | 0.0% |
| 660104505142 Education | | | | 875.00 | 1,025.00 | 1,025.00 | 1,025.00 | 150.00 | 17.1% |
| 660104315143 Longevity | 1,070.00 | 1,305.00 | 1,563.75 | 3,046.00 | 3,022.00 | 3,022.00 | 3,022.00 | 0.00 | 0.0% |
| 660104315144 Sick Leave Incentive Pay | 400.00 | 300.00 | 1,100.00 | 1,750.00 | 5,925.00 | 5,925.00 | 5,925.00 | 4,175.00 | 238.6% |
| 660104315148 Licenses | 4,379.91 | 4,249.24 | 4,349.24 | 4,763.00 | 4,975.00 | 4,975.00 | 4,975.00 | 212.00 | 4.5% |
| 660104315190 Uniform Allowance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% |
| | 570,255.83 | 585,504.97 | 613,175.38 | 694,513.00 | 745,411.00 | 745,411.00 | 745,411.00 | 50,898.00 | 7.3% |
| | | | | | | | | 0.00 | 0.0% |

Fiscal 2021 Budget Worksheet

Department:

66 - Solid Waste Enterprise

Department Head - Thomas Reynolds

| Description | FY17 Actual | FY18 Actual | FY19 Actual | FY20 Approp | FY21 Request | Town | | Next FY Budget Test |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|-----------------------------|---------------------|
| | | | | | | Administrator Recommend | Advisory Board Recommend | |
| Expenses | | | | | | | | |
| 660104315205 Equipment Maintenance | 6,031.55 | 5,255.00 | 17,709.28 | 5,255.00 | 5,255.00 | 5,255.00 | 5,255.00 | 0.00 |
| 660104315214 Fencing | 2,977.80 | 3,303.51 | 0.00 | 4,729.00 | 4,729.00 | 4,729.00 | 4,729.00 | 0.00 |
| 660104315216 Advertising | 926.47 | 3,962.30 | 2,624.80 | 10,509.00 | 10,509.00 | 10,509.00 | 10,509.00 | 0.00 |
| 660104315227 Utilities & Power | 19,019.33 | 20,635.27 | 18,666.86 | 10,509.00 | 10,509.00 | 10,509.00 | 10,509.00 | 0.00 |
| 660104315290 Curbside Collection | 1,351,797.76 | 1,390,438.18 | 1,571,238.24 | 1,520,407.20 | 1,581,223.00 | 1,581,223.00 | 1,581,223.00 | 60,815.80 |
| 660104315298 Grinding/Screening | 14,900.00 | 18,500.00 | 8,850.00 | 47,287.00 | 47,287.00 | 47,287.00 | 47,287.00 | 0.00 |
| 660104315299 Inspections | 5,000.00 | 5,000.00 | 4,250.00 | 6,295.00 | 6,295.00 | 6,295.00 | 6,295.00 | 0.00 |
| 660104315322 Monitoring Testing | 42,705.00 | 34,439.00 | 38,750.00 | 48,275.00 | 55,275.00 | 55,275.00 | 55,275.00 | 14.5% |
| 660104315324 Waste Disposal Transpor | 572,886.99 | 763,041.91 | 906,520.81 | 848,966.40 | 882,925.00 | 882,925.00 | 882,925.00 | 4.0% |
| 660104315365 PAYS Program | 36,002.40 | 35,296.14 | 30,725.56 | 42,033.00 | 42,033.00 | 42,033.00 | 42,033.00 | 0.00 |
| 660104315370 Site Maintenance | 57,666.67 | 80,903.26 | 102,050.14 | 78,811.00 | 78,811.00 | 78,811.00 | 78,811.00 | 0.00 |
| 660104315371 Hazardous Waste Collection | 18,662.58 | 16,359.32 | 25,769.19 | 26,271.00 | 26,271.00 | 26,271.00 | 26,271.00 | 0.00 |
| 660104315389 Pest Control | 2,635.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 0.00 |
| 660104315391 Special Wastes | 574.00 | 781.00 | 847.00 | 21,017.00 | 21,017.00 | 21,017.00 | 21,017.00 | 0.00 |
| 660104315402 Billing and Posting | 2,168.09 | 6,845.57 | 10,142.36 | 15,300.00 | 15,300.00 | 15,300.00 | 15,300.00 | 0.00 |
| 660104315440 Tools & Supplies | 12,966.13 | 16,620.52 | 17,966.17 | 17,150.00 | 17,150.00 | 17,150.00 | 17,150.00 | 0.00 |
| 660104315444 Parts & Accessories | 5,128.92 | 4,203.00 | 3,957.97 | 4,203.00 | 4,203.00 | 4,203.00 | 4,203.00 | 0.00 |
| 660104315482 Blades | 66.40 | 2,101.85 | 0.00 | 2,102.00 | 2,102.00 | 2,102.00 | 2,102.00 | 0.00 |
| 660104315490 Uniforms | 2,998.31 | 3,942.59 | 3,840.58 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 0.00 |
| 660104315710 Meetings, Training & Mileage | 168.07 | 180.00 | 394.00 | 4,204.00 | 4,204.00 | 4,204.00 | 4,204.00 | 0.00 |
| TOTAL | 2,155,281.47 | 2,413,908.42 | 2,766,402.96 | 2,719,623.60 | 2,821,398.00 | 2,821,398.00 | 2,821,398.00 | 3.7% |

Fiscal 2021 Budget Worksheet

Department:

66 - Solid Waste Enterprise
Department Head - Thomas Reynolds

| Description | FY17 Actual | FY18 Actual | FY19 Actual | FY20 Approp | FY21 Request | Town | | Next FY Budget Test |
|--|-------------|-------------|-------------|-------------|--------------|-------------------------|--------------------------|---------------------|
| | | | | | | Administrator Recommend | Advisory Board Recommend | |
| Capital and Other Expenses | | | | | | | | |
| 660104315850 Other Capital Outlay | 4,723.53 | 2,999.47 | 16,953.33 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 0.0% |
| 660104315700 Other charges and expense | 0.00 | 30,030.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.0% |
| 660104315961 Indirect Costs | 284,012.00 | 225,040.00 | 245,048.00 | 285,700.00 | 305,212.00 | 305,212.00 | 305,212.00 | 19,512.00 6.8% |
| 660104315962 Reserve Fund Transfers | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 0.0% |
| 662561036529 Loader Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.0% |
| 660104315963 Transfer to Special Articles | 0.00 | 19,000.00 | 375,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.0% |
| 662061986124 Closure & Capping of Landfill | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.0% |
| | 288,735.53 | 277,069.65 | 637,001.33 | 410,700.00 | 430,212.00 | 430,212.00 | 430,212.00 | 19,512.00 4.8% |
| Debt Service | | | | | | | | |
| 667007055900 Principal | 50,588.00 | 45,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.0% |
| 667007055910 Interest | 0.00 | 2,231.25 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.0% |
| | 50,588.00 | 47,231.25 | 41,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 0.0% |

Total Departmental Budget Total

3,064,860.83 3,323,714.29 4,057,629.67 3,824,836.60 3,997,021.00 3,997,021.00 3,997,021.00 3,997,021.00 172,184.40 4.5%

Percentage change

-7.34% 8.45% 22.08% -5.74% 4.50% 4.50% 4.50% 4.50%

APPENDIX D

| CAPITAL BUDGET FY 2021 - FY 2025 | | | | | | | |
|----------------------------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
| SELECTMEN | REPAIR AND REPLACE TOWN HALL BATHROOMS | \$ 500,000.00 | | | | | \$ 500,000.00 |
| SELECTMEN | PURCHASE OF NEW SOFTWARE (MUNIS) | \$ 1,350,000.00 | | | | | \$ 1,350,000.00 |
| SELECTMEN | PAINTING OF OFFICES AND TILING / CARPETING OF FLOORS | \$ | \$ 1,500,000.00 | | | | \$ 1,500,000.00 |
| SELECTMEN | PAINTING EXTERIOR OF BUILDING AND REPAIR OF BUILDING EXTERIOR | \$ 45,000.00 | | | | | \$ 45,000.00 |
| SELECTMEN | SECURITY CARDS AND SWIPERS AT TOWN HALL | \$ | | | | | \$ |
| TOTAL DEPT | | \$ 545,000.00 | \$ 1,500,000.00 | \$ | \$ | \$ | \$ 3,645,000.00 |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
| SCHOOL | 21st Century Technology - Systemwide | \$ 411,500.00 | \$ | \$ | \$ | \$ | \$ 411,500.00 |
| SCHOOL | Resilient Flooring - DWS | \$ 615,000.00 | \$ | \$ | \$ | \$ | \$ 615,000.00 |
| SCHOOL | Heating Control System - MES | \$ 150,000.00 | \$ | \$ | \$ | \$ | \$ 150,000.00 |
| SCHOOL | Multi-Function Activity School Bus - Systemwide | \$ 55,000.00 | \$ | \$ | \$ | \$ | \$ 55,000.00 |
| SCHOOL | Emergency Life Safety Lighting - DWS,EWS,MES, SRS | \$ 182,000.00 | \$ | \$ | \$ | \$ | \$ 182,000.00 |
| SCHOOL | Fire Alarm System Life Safety Upgrades - Elementary | \$ 2,581,000.00 | \$ | \$ | \$ | \$ | \$ 2,581,000.00 |
| SCHOOL | Phone System Upgrade - Systemwide | \$ | \$ 225,000.00 | \$ | \$ | \$ | \$ 225,000.00 |
| SCHOOL | Roof, Skylights & Beam Structure Martinson Elementary - MSBA | \$ | \$ 4,786,000.00 | \$ | \$ | \$ | \$ 4,786,000.00 |
| SCHOOL | Roof - Daniel Webster Elementary - MSBA | \$ | \$ | \$ | \$ | \$ 4,500,000.00 | \$ 4,500,000.00 |
| SCHOOL | Address Accessibility Issues - South River Elementary | \$ | \$ | \$ 2,190,000.00 | \$ | \$ | \$ 2,190,000.00 |
| SCHOOL | Replace Original Gym Wood Floor & Add Wall Pads - DWS | \$ | \$ | \$ 312,000.00 | \$ | \$ | \$ 312,000.00 |
| SCHOOL | Address Roofing Concerns - DWS, SRS | \$ | \$ | \$ | \$ 631,000.00 | \$ | \$ 631,000.00 |
| SCHOOL | Window Sill Repair - DWS, EWS | \$ | \$ | \$ | \$ 153,000.00 | \$ | \$ 153,000.00 |
| SCHOOL | Concrete, Brick & Flashing Repair - EWS | \$ | \$ | \$ | \$ 131,000.00 | \$ | \$ 131,000.00 |
| SCHOOL | Wood Structure Repair - SRS | \$ | \$ | \$ | \$ 96,000.00 | \$ | \$ 96,000.00 |
| SCHOOL | Replace General Exhaust Fans - DWS | \$ | \$ | \$ | \$ 59,000.00 | \$ | \$ 59,000.00 |
| SCHOOL | Replace Drinking Fountains & Associated Wall Construction - SRS | \$ | \$ | \$ | \$ 49,000.00 | \$ | \$ 49,000.00 |
| SCHOOL | Reduced Pressure Backflow - MES | \$ | \$ | \$ | \$ 49,000.00 | \$ | \$ 49,000.00 |
| SCHOOL | Bituminous Paving/Curbing - GWS | \$ 572,000.00 | \$ | \$ | \$ | \$ | \$ 572,000.00 |
| SCHOOL | Bituminous Paving/Curbing - DWS | \$ | \$ 590,000.00 | \$ | \$ | \$ | \$ 590,000.00 |
| SCHOOL | Bituminous Paving/Curbing - SRS | \$ | \$ | \$ 440,000.00 | \$ | \$ | \$ 440,000.00 |
| SCHOOL | Bituminous Paving/Curbing - MES | \$ | \$ | \$ | \$ 459,000.00 | \$ | \$ 459,000.00 |
| SCHOOL | Bituminous Paving/Curbing - EWS | \$ | \$ | \$ | \$ | \$ 473,000.00 | \$ 473,000.00 |
| TOTAL DEPT | | \$ 4,566,500.00 | \$ 5,601,000.00 | \$ 2,942,000.00 | \$ 1,627,000.00 | \$ 4,973,000.00 | \$ 19,709,500.00 |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
| COUNCIL ON AGING | COA SHUTTLE VAN | \$62,323.00 | | | | | \$ 62,323.00 |
| TOTAL DEPT | | \$ 62,323.00 | \$ | \$ | \$ | \$ | \$ 62,323.00 |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
| LIBRARY | RUG REPLACEMENT | \$ | \$ 300,000.00 | \$ | \$ | \$ | \$ 300,000.00 |
| LIBRARY | ELEVATOR FOR 2ND FLOOR | \$ | \$ | \$ | \$ 300,000.00 | \$ | \$ 300,000.00 |
| LIBRARY | SECOND FLOOR REHAB | \$ | \$ | \$ | \$ | \$ 325,000.00 | \$ 325,000.00 |
| TOTAL DEPT | | \$ | \$ 300,000.00 | \$ | \$ 300,000.00 | \$ 325,000.00 | \$ 925,000.00 |

| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
|--------------------|--|---------------|-----------------|-----------------|-----------------|---------------|------------------|
| HARBORMASTER | DAMON'S POINT & SOUTH RIVER DOCK PROJECT | \$ 93,600.00 | | | | | \$ 93,600.00 |
| HARBORMASTER | 21' PATROL BOAT (REPLACE AND SURPLUS FOR AUCTION 19') | \$ 68,000.00 | | | | | \$ 68,000.00 |
| HARBORMASTER | GREEN HARBOR DREDGING | | \$ 400,000.00 | | | | \$ 400,000.00 |
| HARBORMASTER | GREEN HARBOR INFRASTRUCTURE REPAIRS | | | \$ 250,000.00 | | | \$ 250,000.00 |
| HARBORMASTER | UNIT 1 ENGINE REPLACEMENT | | | | \$ 116,000.00 | \$ 21,000.00 | \$ 116,000.00 |
| HARBORMASTER | BEACH BUGGY | | | | | \$ 53,000.00 | \$ 53,000.00 |
| HARBORMASTER | HARBOR MASTER VEHICLE REPLACEMENT | | | | | | |
| TOTAL HARBORMASTER | | \$ 161,600.00 | \$ 400,000.00 | \$ 250,000.00 | \$ 116,000.00 | \$ 74,000.00 | \$ 1,001,600.00 |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
| POLICE | POLICE DEPARTMENT EQUIPMENT TAZER'S | \$ 165,000.00 | | | | | \$ 165,000.00 |
| TOTAL POLICE | | \$ 165,000.00 | | | | | \$ 165,000.00 |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
| Fire Department | Replace SCBA Compressor | \$110,000 | | | | | \$110,000 |
| Fire Department | Replace Service Truck 5-4 | | \$50,000 | | | | \$50,000 |
| Fire Department | Replace Engine 5 | | | \$575,000 | | | \$575,000 |
| Fire Department | Replace Ambulance | | | \$315,000 | | | \$315,000 |
| Fire Department | Replace C-3 2015 Explorer | | | | \$50,000 | | \$50,000 |
| Fire Department | Refurbish Engine 2 | | | | \$350,000 | | \$350,000 |
| Fire Department | Replace C-2 2017 Explorer | | | | | \$50,000 | \$50,000 |
| Fire Department | Replace Ambulance | | | | | \$315,000 | \$315,000 |
| TOTAL FIRE | | \$110,000 | \$50,000.00 | \$890,000.00 | \$400,000.00 | \$365,000.00 | \$1,815,000.00 |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
| DPW CT&G | Replace #151 2004 2500 Chevy P/U with 2020 Chevy 2500 4X4 w/ 8' Plow | \$ 45,000.00 | | | | | \$ 45,000.00 |
| DPW CT&G | Cemetery Expansion | \$ 200,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | | | \$ 2,200,000.00 |
| | Subtotal | \$ 245,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | | | \$ 2,245,000.00 |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
| DPW Engineering | Side Walks--Winslow Street Preliminary Design & Takings | | \$ 75,000.00 | | | | \$ 75,000.00 |
| DPW Engineering | Snow Road Street Improvement | | | \$ 1,200,000.00 | | | \$ 1,200,000.00 |
| DPW Engineering | NPDES Permit BMP Implementation | | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | | \$ 400,000.00 |
| DPW Engineering | Dyke Road Sluiceway Repair - Dewatering and Design Costs | \$ 300,000.00 | | \$ 1,700,000.00 | | | \$ 2,000,000.00 |
| DPW Engineering | Bridge - Repair/Replace - Design, and Construction - Willow St | | \$ 2,000,000.00 | \$ 100,000.00 | \$ 1,000,000.00 | | \$ 3,000,000.00 |
| DPW Engineering | Seawalls and Rip Rap | | \$ 3,000,000.00 | \$ 3,100,000.00 | \$ 4,100,000.00 | | \$ 10,200,000.00 |
| | Subtotal | \$ 300,000.00 | \$ 5,175,000.00 | \$ 3,100,000.00 | \$ 4,100,000.00 | | \$ 12,775,000.00 |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
| DPW Highway | Replace #67 w/10 Wheel Dump Truck w/ Plow and SS Sander (w/ SW) | | | | | | |
| DPW Highway | DPW Highway Garage Repair and Expand, Design & Construct | | | | | | |
| DPW Highway | Road Reconstruction | \$ 300,000.00 | \$ 500,000.00 | \$ 500,000.00 | \$ 500,000.00 | \$ 500,000.00 | \$ 2,300,000.00 |
| DPW Highway | Salt Shed replacement Clay Pit Road | | | \$ 500,000.00 | | | \$ 500,000.00 |
| DPW Highway | Replace Dump Truck #82 6w/11 2001 with Plow and Sander | | | | | | |
| DPW Highway | Replace 1987 Bombardier #121 with 2019 Bombardier | | | | | | |
| DPW Highway | Replace 1990 Forklift Truck #140 with 2019 forklift | | | | | | |
| | Subtotal | \$ 300,000.00 | \$ 500,000.00 | \$ 1,000,000.00 | \$ 500,000.00 | \$ 500,000.00 | \$ 2,800,000.00 |

| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
|-----------------------|---|------------------|------------------|------------------|------------------|-----------------|------------------|
| Wastewater | NPDES Permit Compliance | | | \$ 100,000.00 | | | \$ 100,000.00 |
| Wastewater | Structural Concrete Repairs | | | | | | \$ - |
| Wastewater | Collection System Repairs | | \$ 150,000.00 | \$ 150,000.00 | \$ 150,000.00 | \$ 150,000.00 | \$ 600,000.00 |
| Wastewater | WWTF Effluent Pump and Tide Gate Replace | | | \$ 200,000.00 | | | \$ 200,000.00 |
| Wastewater | Outfall system inspection and repairs | | \$ 65,000.00 | | | \$ 2,000,000.00 | \$ 2,065,000.00 |
| Wastewater | Replace force main from Main Lift to WWTF | | \$ 200,000.00 | \$ 1,000,000.00 | | | \$ 1,000,000.00 |
| Wastewater | Mobile auxiliary pump with station connections | | \$ 150,000.00 | | | | \$ 150,000.00 |
| Wastewater | Replace TV and Camera Truck # 157 | | \$ 150,000.00 | | | | \$ 150,000.00 |
| Wastewater | Replace Generator Plymouth Ave Pump Station | | | \$ 200,000.00 | | | \$ 200,000.00 |
| Wastewater | Inflow Infiltration Study | | | | | | \$ - |
| Wastewater | Blower Building roof repairs | | \$ 200,000.00 | | | | \$ 200,000.00 |
| Wastewater | Septage Receiving Improvements | | | | \$ 2,000,000.00 | | \$ 2,000,000.00 |
| Wastewater | Plymouth Ave Pump Station Wet Well & Bypass | \$ 50,000.00 | \$ 250,000.00 | | | | \$ 300,000.00 |
| Wastewater | Plymouth Ave Pump Station Rehab - Design and Construct | | \$ 100,000.00 | \$ 2,000,000.00 | | | \$ 2,100,000.00 |
| Wastewater | Replace #127 IH Vactor | | \$ 425,000.00 | | | | \$ 425,000.00 |
| Wastewater | Mag Meters for Homestead, Anderson and Macker PS | | | | | | \$ - |
| Wastewater | Mag Meters Engineering | | | \$ 250,000.00 | | | \$ 250,000.00 |
| Wastewater | Lining of Plymouth Street Extension Force Main | | | | \$ 450,000.00 | | \$ 450,000.00 |
| Wastewater | Lining of Avon Street Extension Force Main | \$ 50,000.00 | \$ 1,690,000.00 | \$ 3,900,000.00 | \$ 2,600,000.00 | \$ 2,150,000.00 | \$ 10,390,000.00 |
| | Subtotal | | | | | | |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
| Water | Replace truck #79 2009 Ford Ranger w/ 2020 Chevy Colorado P/U | \$ 40,000.00 | | | | | \$ 40,000.00 |
| Water | Water System Master Plan Update | \$ 35,000.00 | | | | | \$ 35,000.00 |
| Water | Plain Street at Cross Water Main Upgrade | \$ 250,000.00 | | | | | \$ 250,000.00 |
| Water | Proposed Water Barn - Construction | \$ 3,000,000.00 | | | | | \$ 3,000,000.00 |
| Water | Meter Replacement | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 100,000.00 | \$ 500,000.00 |
| Water | Water Main Upgrades | \$ 120,000.00 | \$ 120,000.00 | \$ 120,000.00 | \$ 120,000.00 | \$ 120,000.00 | \$ 600,000.00 |
| Water | Paving of Spring Street due to Water Main Replacement | | \$ 425,000.00 | | | | \$ 425,000.00 |
| Water | Well Cleaning and Rehabilitation | \$ 45,000.00 | \$ 45,000.00 | \$ 45,000.00 | \$ 45,000.00 | \$ 45,000.00 | \$ 225,000.00 |
| Water | Willow St. 6" AC water main replacement connect to Ocean St. | | | | \$ 1,500,000.00 | | \$ 1,500,000.00 |
| Water | Paint Forest St. Tank Interior and Exterior | | | | | | \$ - |
| Water | Careswell St Watermain Canal to Beach | | | | | | \$ - |
| Water | Telegraph Hill Tank Painting Int/Ext and Forest St. Tank Roof Spot Repair | \$ 1,500,000.00 | \$ 690,000.00 | \$ 265,000.00 | \$ 1,765,000.00 | \$ 265,000.00 | \$ 1,500,000.00 |
| | Subtotal | \$ 5,090,000.00 | \$ 690,000.00 | \$ 265,000.00 | \$ 1,765,000.00 | \$ 265,000.00 | \$ 8,075,000.00 |
| DEPARTMENT | PROJECT/PROGRAM | FY21 | FY22 | FY23 | FY24 | FY25 | TOTAL |
| TOTAL ALL DEPARTMENTS | | \$ 11,595,423.00 | \$ 17,005,000.00 | \$ 14,847,000.00 | \$ 11,408,000.00 | \$ 8,752,000.00 | \$ 63,608,423.00 |

Received

JAN 13 2020

Town of Westfield
Board of Selectmen

APPENDIX E



INDIRECT POLICY SUMMARY OF CHANGES

2019 ACTUALS FOR FY 2021 BUDGET

The 2019 Indirect analysis has been completed with full cooperation and joint efforts by Both Department of Public Works and Town officials. The final numbers have been jointly agreed to by all members involved in the process. We ask for a vote on indirect charges for a total of \$1,430,727 which is broken out by the table below

| Enterprise Fund Allocation of Indirect Costs to General Fund for FY 2021 | | | | | |
|--|------------------------|----------------------|----------------------|--------------------|--------------------|
| Category | Water | Wastewater | Solid Waste | TOTAL ENTERPRISES | FY 21 INDIRECTS |
| Shared Facilities | | | | | |
| Highway Garage | \$30,950 | \$0 | \$0 | \$30,950 | \$30,950 |
| Town Hall | \$20,089 | \$11,262 | \$10,351 | \$41,702 | \$41,702 |
| Employee Benefits & Services | | | | | |
| Health Insurance | \$100,638 | \$79,700 | \$59,922 | \$240,260 | \$240,260 |
| Life Insurance | \$925 | \$642 | \$523 | \$2,090 | \$2,090 |
| Medicare | \$16,884 | \$13,204 | \$8,172 | \$38,260 | \$38,260 |
| Unemployment | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pension Assessment | \$205,539 | \$179,992 | \$109,157 | \$494,688 | \$494,688 |
| Funding of OPEB & Actuarial Study | \$8,788 | \$6,017 | \$4,105 | \$18,910 | \$18,910 |
| Payroll/Benefits Administration | \$12,752 | \$7,531 | \$5,822 | \$26,104 | \$26,104 |
| Unemployment Administration | \$0 | \$0 | \$0 | \$0 | \$0 |
| Labor Counsel | \$6,015 | \$4,119 | \$2,810 | \$12,944 | \$12,944 |
| Medical & Alcohol/Drug Testing | \$714 | \$595 | \$179 | \$1,488 | \$1,488 |
| Shared Services | | | | | |
| Postage | \$21,267 | \$9,443 | \$17,766 | \$48,476 | \$0 |
| Town Warrant /Annual Reports | \$292 | \$238 | \$265 | \$794 | \$794 |
| Automotive Fuel | \$47,671 | \$15,703 | \$22,555 | \$85,929 | \$85,929 |
| General Insurance and Workers' Comp. | \$87,867 | \$45,745 | \$8,268 | \$141,880 | \$141,880 |
| Independent Audit | \$5,153 | \$4,194 | \$4,674 | \$14,020 | \$14,020 |
| Equipment Maintenance | \$52,725 | \$17,127 | \$24,518 | \$94,371 | \$94,371 |
| Accounting | \$35,543 | \$33,834 | \$25,193 | \$94,570 | \$94,570 |
| Information Technology | \$26,150 | \$24,864 | \$12,217 | \$63,231 | \$63,231 |
| Treasurer Collector | \$88,372 | \$28,010 | \$79,110 | \$195,492 | \$195,492 |
| Shared Professional Services | | | | | |
| DPW Administration | \$13,680 | \$13,680 | \$13,680 | \$41,040 | \$0 |
| BPW Elected Officials | \$502 | \$502 | \$502 | \$1,507 | \$1,507 |
| Town Counsel | \$9,488 | \$7,722 | \$8,606 | \$25,817 | \$10,000 |
| Town Administrator/Selectmen | \$30,836 | \$25,097 | \$27,969 | \$83,902 | \$75,075 |
| Offset Costs for Services Provided | | | | | |
| Services provided to Town | (\$77,267) | (\$25,912) | (\$40,383) | -\$143,562 | -\$143,562 |
| Services provided to Schools | (\$28,946) | (\$4,615) | (\$76,416) | -\$109,977 | -\$109,977 |
| Agreed Upon Misc Rev Offsets | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt service reimbursement | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL PER ORIGINAL POLICY | \$716,628 | \$498,693 | \$329,565 | \$1,544,886 | \$1,430,727 |
| ORIGINAL TOTAL ALL 3 FUNDS | \$1,544,886 | | | | |
| TOTAL REDUCTIONS TO POLICY | \$ 114,159.38 | | | | |
| TOTAL INCREASE / DECREASE OVER FY 20 | \$ 126,593.95 | | | | |
| AGREED UPON TOTALS ALL 3 FUNDS | \$ 1,430,726.62 | | | | |
| AGREED UPON REDUCTIONS | \$ 52,955.22 | \$ 36,850.96 | \$ 24,353.19 | | |
| AGREED UPON TOTALS TO BE VOTED | \$ 663,672.57 | \$ 461,842.51 | \$ 305,211.54 | | |

Joseph Kelleher, Chairman Board of Selectman

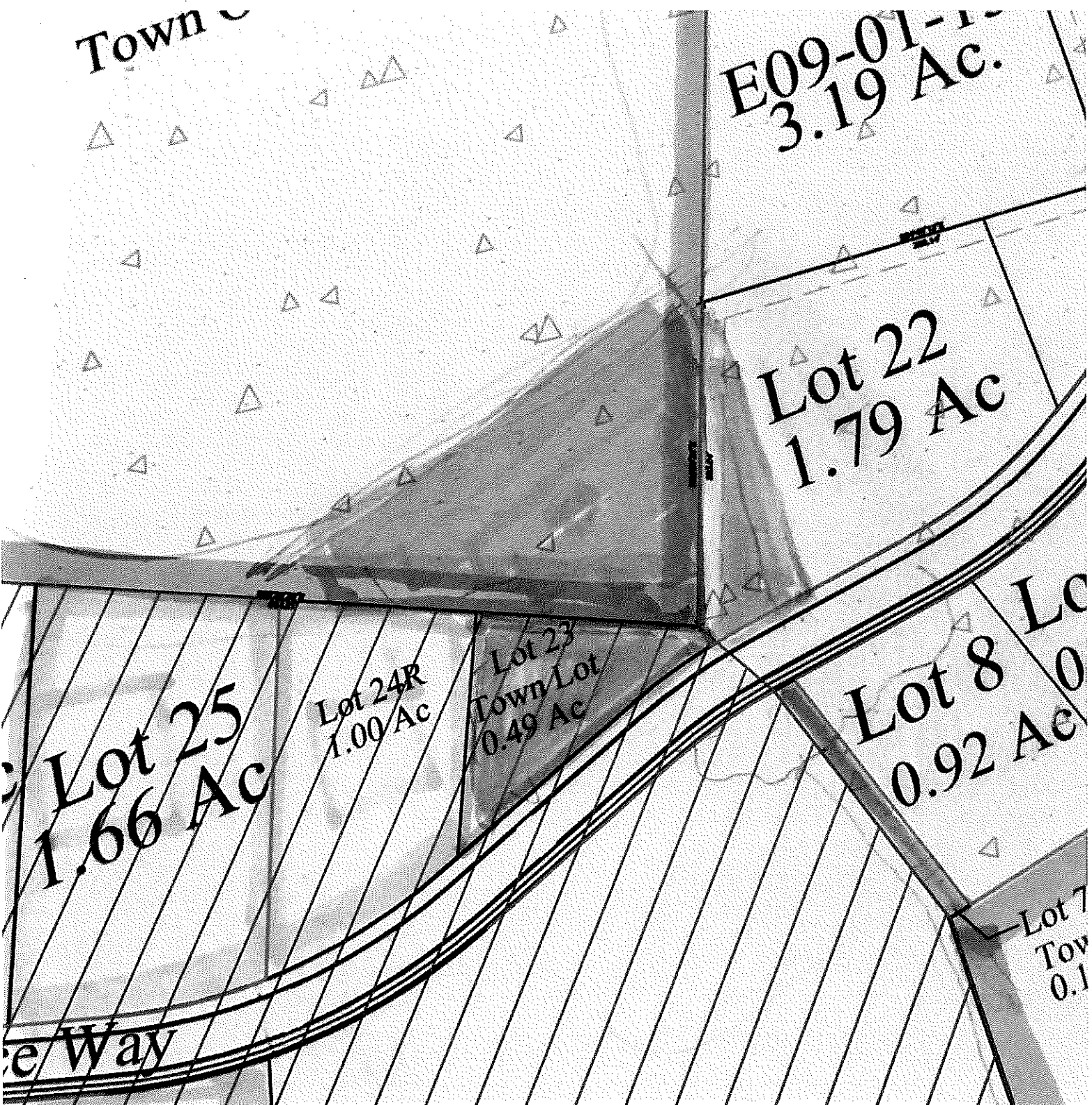
David E. Carriere, Chairman Board of Public Works

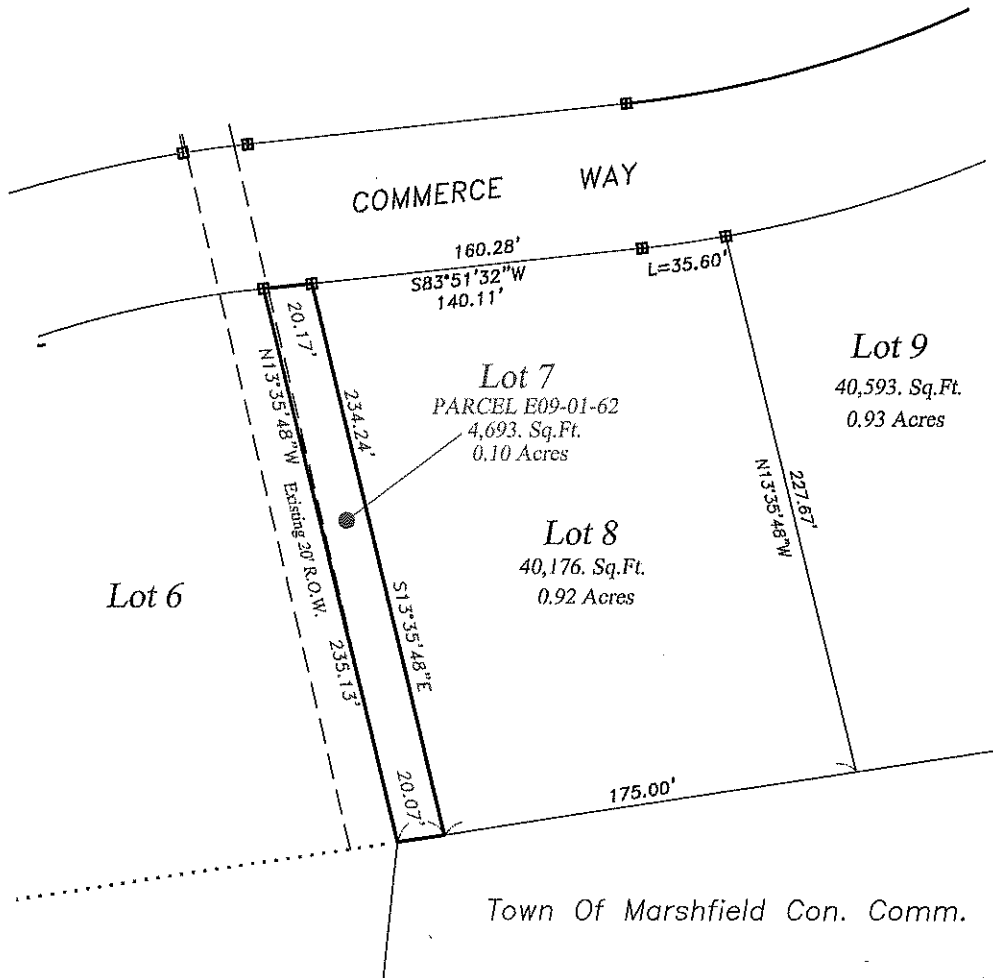
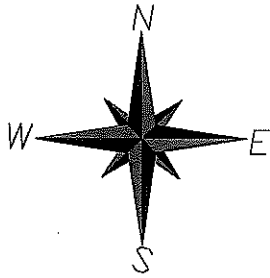
Michael A. Maresco, Town Administrator

Thomas Reynolds, Superintendent of Public Works

APPENDIX F

ARTICLE 9
PROPOSED DOG PARK





Town Of Marshfield Con. Comm.

SCALE : 1" = 50'

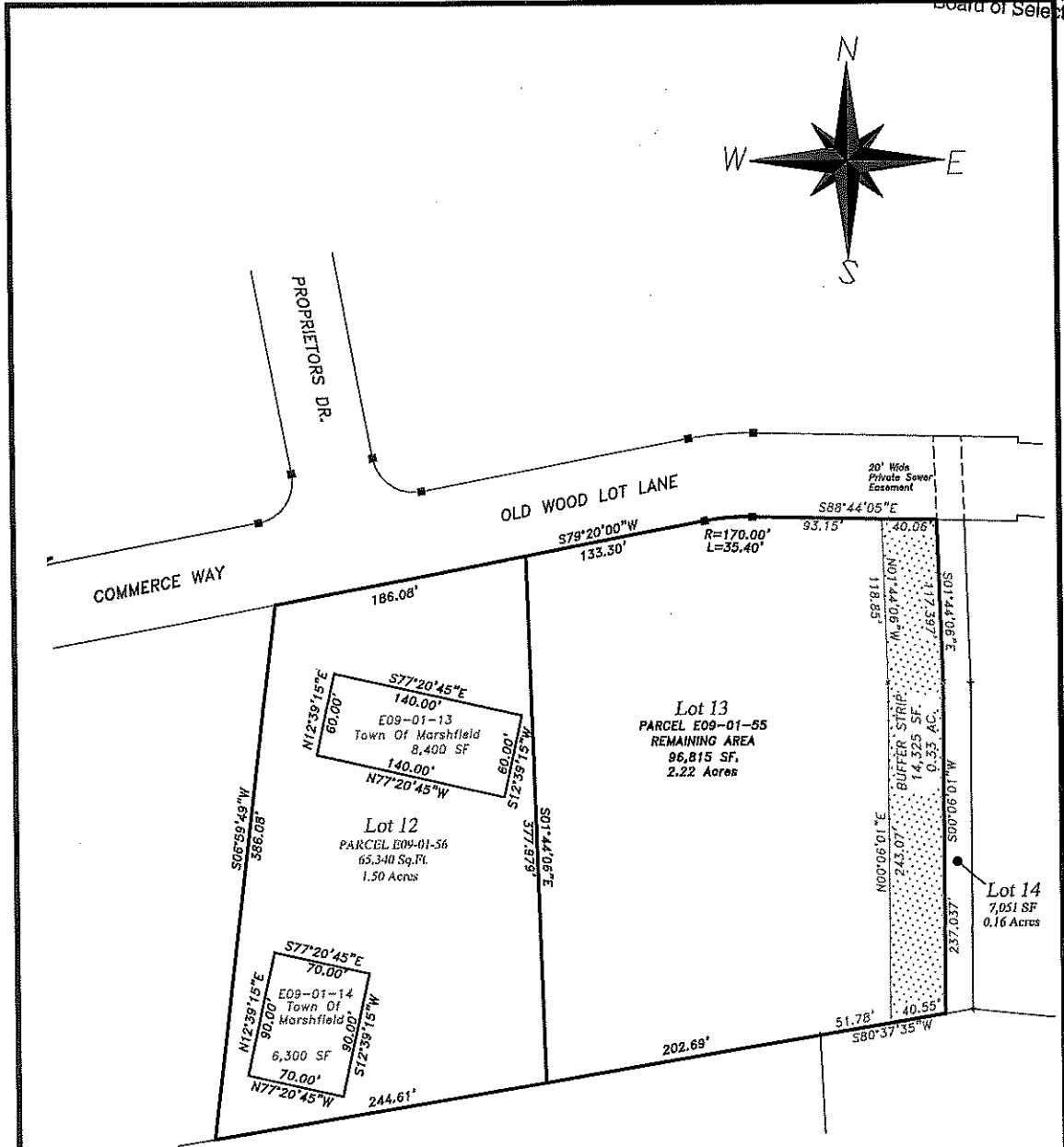


EXHIBIT PLAN
 SHOWING LOT 7
 PARCEL E09-01-62
 COMMERCE WAY
 DATE: 1-24-2020

STENBECK & TAYLOR, INC.
 Registered Professional Engineers and Land Surveyors



844 Webster Street
 Suite 3
 Marshfield, Ma. 02050
 781-834-8591
 Fax: 781-837-8238
 www.stenbeckandtaylor.com



Town Of Marshfield Con. Comm.

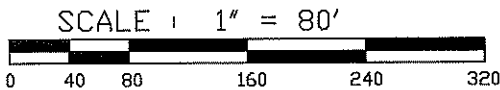


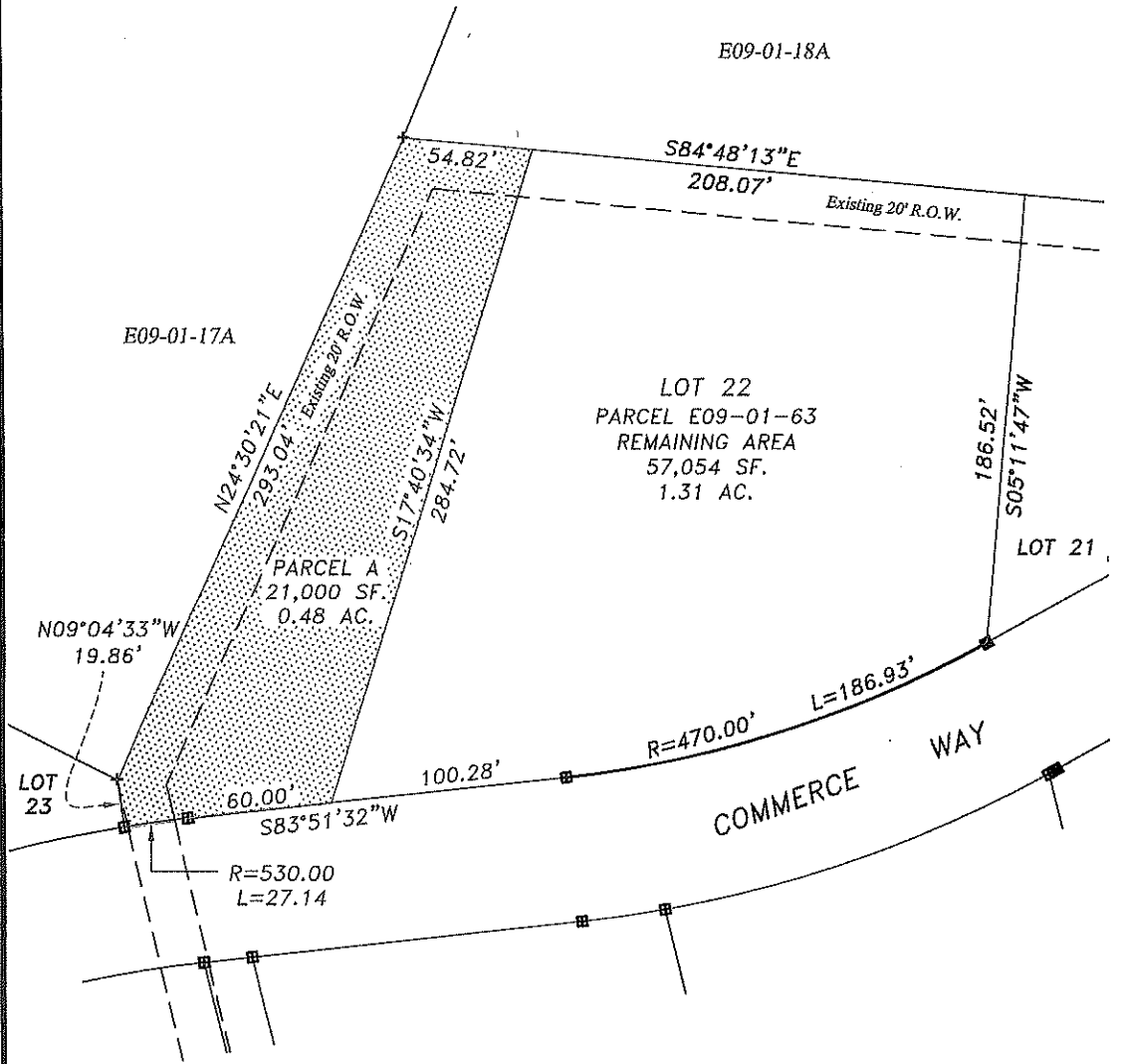
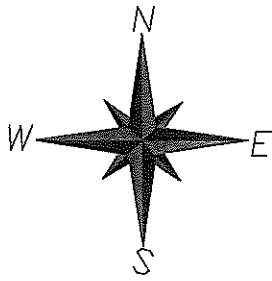
EXHIBIT PLAN
SHOWING BUFFER STRIP
 PORTION OF PARCEL E09-01-55
 OLD WOOD LOT LANE
 DATE: 1-24-2020

STENBECK & TAYLOR, INC.
 Registered Professional Engineers and Land Surveyors

Since 1951



844 Webster Street
 Suite 3
 Marshfield, Ma. 02050
 781-834-8591
 Fax: 781-837-8238
 www.stenbeckandtaylor.com



SCALE : 1" = 50'



EXHIBIT PLAN
 SHOWING PARCEL A
 PORTION OF PARCEL E09-01-63
 COMMERCE WAY
 DATE: 1-24-2020

STENBECK & TAYLOR, INC.
 Registered Professional Engineers and Land Surveyors

Since 1851



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