

**TOWN OF MARSHFIELD**

**SPECIAL AND ANNUAL TOWN MEETING**

**MONDAY, APRIL 24, 2023 at 7:00 P.M.**

**At**

**MARSHFIELD HIGH SCHOOL AUDITORIUM**



**Please bring this report to Town Meeting.**

**Moderator's Town Meeting Rules**  
**(Revised February 2019)**

1. The conduct of Marshfield's Town Meeting is governed by Federal and State law, the Town's Charter and By-Laws, local tradition, and the publication entitled "Town Meeting Time: A Handbook of Parliamentary Law."
2. The Moderator shall preside and regulate the proceedings, decide all questions of order, and make public declaration of all votes. (Mass. G.L. c. 39, §15)
3. There will be no quorum required for Marshfield Town Meetings. (*Bylaw Art. 1 §3*)  
*1988ATM.art.15*
4. All Special and Annual Town Meeting articles will be voted by lottery. The exception will be the operating budget articles at the beginning of the Annual Meeting. The Moderator may also propose linkage of similar articles. (*Bylaw Art. 1§6*) *2006ATM.art.18*. The Moderator may also, with the permission of Town Meeting, utilize a consent agenda to consider and to pass without debate non-controversial warrant articles.
5. The Moderator may call for a voice vote, standing vote, show of hands, roll-call vote or secret ballot. A motion for any of these voting methods may be made at any time during the discussion phase of an article by a recognized voter. A majority of the voters must approve any motion for a roll call vote or a vote by secret ballot.

If the declared results of voice votes or show of hands votes are questioned by seven (7) voters standing immediately after the declared vote, a standing vote will be taken without debate.

6. All matters shall be decided by a majority vote unless a 2/3 or greater vote is required. If more than a majority vote is required, the Moderator shall announce the required percentage for passage before calling for the vote.
7. No reconsideration of an article or vote will be permitted unless the Moderator determines that there has been a significant procedural error or that there is new information likely to have affected the previous vote. If a motion to reconsider is accepted by the Moderator, it will require a majority vote for passage. There will be no reconsideration after 10:30 p.m. on the evening of the vote in question.
8. No article may be reconsidered on a subsequent evening unless postponed by motion for that purpose, during the same session at which the article was first voted upon. (*Bylaw Art. 1 §4*)
9. To address Town Meeting, a speaker must first be recognized by the Moderator, then give his or her name and address for the record. All questions and comments by a speaker should be addressed to the Moderator and not to any particular town official or other Town Meeting member. No speaker will be recognized while another person is speaking. No person shall address Town Meeting without leave of the Moderator, and all persons shall, at the request of the Moderator, be silent. If a person, after warning from the Moderator, persists in disorderly behavior, the Moderator may order him/her to withdraw from the meeting. If he/she does not withdraw, the Moderator may order a constable or other person to remove him/her. (Mass. G.L. c.39, §17)

The sole exception to the “only one person talking at a time” rule is a “point of order” which is used to question a procedural point the Moderator may have missed. It is also used to question an action that is contrary to proper procedure or that is misleading to the Town Meeting. Points of order are NOT to address the subject matter being discussed. All points of order are decided by the Moderator alone without debate.

10. The Moderator may set time limits on all presentations. He or she may also set limits on the number of times a voter can speak on an article and for how long. The Moderator may terminate debate on a motion when he or she deems it appropriate.

Debate on a motion may also be terminated by a recognized voter “moving the question” which, if accepted by the Moderator as not being premature, shall be voted on without discussion or debate. A motion to “move the question” requires a 2/3 vote for passage.

11. Articles in the Warrant give notice of the subjects to be discussed at Town Meeting and establish the parameters of matters that can be debated and acted upon. Amendments, motions, and/or debate determined by the Moderator, with the advice of Town Counsel, to be “beyond the scope” of the article, shall not be permitted.

12. Only two (2) amendments to a motion may be on the floor at any particular time. Generally, amendments shall be voted on in the order made and prior to the vote on the motion to be amended. Amendments over ten (10) words must be submitted to the Moderator in writing and, if over fifty (50) words, sufficient copies must be available at the entrance of the hall before the start of that particular session. Before an amendment to a particular article or motion can be accepted by the Moderator, a determination must first be made by the Moderator, with the assistance and upon the advice of Town Counsel, as to (a) whether the proposed amendment is within the scope of the article or motion and (b) whether the form and substance of the proposed amendment complies with the laws of the Commonwealth. For this reason, all proposed amendments should be submitted to the Moderator and to Town Counsel well in advance of the particular Town Meeting at which the proposed amendment will be introduced.

13. Differing dollar amounts to be appropriated shall be voted on in descending order, with the largest sum first, until an amount gains approval.

14. Non-voters will be seated in a special section unless permission is granted by the Town Meeting to be seated elsewhere. Non-voters may be allowed to address the Town Meeting with permission of the Moderator unless a majority of voters choose to deny such a privilege.

15. A resolution is a non-debatable, non-binding motion on any matter calling for a consensus of the Town Meeting. If a resolution is over ten (10) words, it must be submitted to the Moderator in writing and, if over fifty (50) words, sufficient copies must be available at the entrance of the hall to those attending. Resolutions are typically taken up as the last order of business at Town Meeting.

The Board of Selectmen, within 30 days after a Town Meeting, shall discuss in open session any Resolution passed at such meeting. (*Bylaw Art.51) 1980ATM.art.35*

16. No new business will be taken up after 10:30 p.m. on any evening.

17. When justice or order requires, the Moderator may make exceptions to those rules as he/she, in his/her discretion, deems it appropriate under the circumstances and with the concurrence of a majority of the Town Meeting members.

**Reminder – State Law prohibits SMOKING on school property.**

MUNICIPAL FINANCE TERMS

APPROPRIATION – An authorization by the Town Meeting to make obligations and payments from the treasury for a specific purpose.

ASSESSED VALUATION – A valuation set upon real or personal property by the Board of Assessors as a basis for levying taxes.

BETTERMENT – A betterment assessment is a charge for the cost of public improvements, which benefit a limited area, against real estate situated in such.

BAN – “Bond Anticipatory Note”. Short term borrowing done in advance of long term borrowing via issuance of a BOND. BANs are issued to be able to fund a project while waiting to go to formal bonding.

BOND – A loan, typically over a year in maturity.

BOND AUTHORIZATION – The amount of money the Town Meeting approves for borrowing for a specific purpose.

BOND / BAN PREMIUM – Funds paid to the Town by financial institutions as commissions on the sale of the Town’s BONDS or BANs. These premiums are allowed under the Massachusetts Municipal Act of 2016 under Chapter 44, section 20 to be used to fund similar Capital Projects to the projects funded by the original BOND/BAN.

BOND ISSUE – Generally, the sale of a certain number of bonds at one time by a governmental unit.

CAPITAL BUDGET – A plan of proposed capital outlays and the means of financing them for the current fiscal period.

CAPITAL OUTLAY – An expenditure for the purchase of property or equipment and for the construction or renovation of a facility and infrastructure.

CHERRY SHEET – A form showing all state and county charges and reimbursements to the town as certified by the Massachusetts Department of Revenue.

DEBT SERVICE – Payment of interest and repayment of principal to holders of the town’s debt instruments.

ENTERPRISE FUND – Financing of services where all or most of the costs are paid for by users.

ENTERPRISE RETAINED EARNINGS – If during a fiscal year an Enterprise fund produces a surplus, such surplus shall be kept in a separate account called “retained earnings”. The Department of Revenue then certifies that surplus as an available fund which can be used for:

1. operating costs to offset the need to increase user charges,
2. to fund capital improvements,
3. to reimburse General Fund to the extent the General Fund has funded a particular service in prior years, or
4. to fund Enterprise Fund revenue deficits.

FISCAL YEAR - A 12 month period, commencing on July 1, to which the annual budget applies. (Abbreviated as "FY".)

FREE CASH - The excess of assets over liabilities, minus uncollected taxes of prior years, also referred to as "available cash". The amount is certified annually by the Massachusetts Department of Revenue. Free Cash may be appropriated by vote of a town meeting.

GENERAL FUND - The major town owned fund which is created with town receipts and which is charged with expenditures payable from such revenues.

GRANT - A contribution of assets by one governmental unit or other organization to another. Typically, these contributions are made to local governments from the state and federal government. Grants are usually made for specific purposes.

LEVY LIMIT - The amount of dollars a Town can raise by taxation under Proposition 2 1/2.

LINE-ITEM BUDGET - A format of budgeting which organizes costs by type of expenditure. Such as expenses, equipment, and salaries.

OVERLAY - The overlay is the amount raised by the Assessors to be used for potential abatement of property taxes. The Overlay Surplus is the portion of each year's overlay account no longer required to cover property tax abatements.

PROPERTY TAX LEVY - The amount produced by multiplying the assessed valuation of property by the tax rate. The tax rate is expressed "per thousand dollars" of assessed valuation.

RESERVE FUND - Money set aside by Town Meeting to be allocated by the Advisory Board for extraordinary and unforeseen expenditures.

REVOLVING FUND (Ch.44, Sec. 53E 1/2) - A Town may annually authorize the use of a revolving fund by accounting for separately the receipts received from a particular service or program and expend from such fund for providing such service or program without appropriation.

STABILIZATION FUND - A special account which is invested until used and can only be utilized by town meeting appropriation.



**SPECIAL TOWN MEETING WARRANT**

**MONDAY, APRIL 24, 2023**

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9	Funding for Sewer Pipe Repairs
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TOWN OF MARSHFIELD  
COMMONWEALTH OF MASSACHUSETTS  
SPECIAL TOWN MEETING WARRANT

Special Town Meeting, Monday, April 24, 2023

At 7:00 o'clock in the evening at the Marshfield High School Auditorium

Plymouth, SS: To either of the constables in the Town of Marshfield in the County of Plymouth.

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet in the Marshfield High School Auditorium on Monday, the 24th day of April 2023, at seven o'clock in the evening then and there to act on the following articles:

**ARTICLE 1** Will the Town vote to approve an expenditure of \$29,066.14 from the corresponding FY2023 budget or transfer from available funds a sum of money for payment of unpaid bills incurred during the previous years as set forth on the below listing of unpaid bills, or take any other action relative thereto.

<u>Department</u>	<u>Vendor</u>	<u>Date</u>	<u>Amount</u>
Zoning	W.B. Mason	3/12/2020	5.90
IT	DocuSign	3/31/2022	1,811.25
DPW	Lan-Tel Communications	2/28/2022	968.00
DPW	Beacon Security Inc	4/1/2022	60.00
DPW	Tiny & Sons Auto Glass	5/16/2022	231.00
Water	Coastline Plumbing and Heating	4/12/2022	90.00
Water	Coastline Plumbing and Heating	4/12/2022	247.60
Select Board	W.B. Mason	Various	1,550.00
DPW	United Construction & Forestry	4/27/2022	13.60
DPW	United Construction & Forestry	3/4/2021	365.00
DPW	United Construction & Forestry	8/30/2021	497.38
DPW	United Construction & Forestry	11/5/2021	238.76
DPW	Winfield United	6/24/2022	1,240.00
Utilities	Engie Resources LLC	6/14/2022	5,185.88
T/C & DPW	City Hall Systems Inc	Various	2,962.17
Utilities	Eversource	Various	13,771.80
DPW	Thielsch Engineering	3/1/2022	688.00
			29,926.34

Select Board

**Recommendations: At Town Meeting.**

*Article 1 Explanation: This article is required in order to pay bills incurred in past fiscal years.*



**ARTICLE 2** Will the Town accept the provisions of sections sixteen to sixteen I, inclusive, of chapter seventy-one of the Massachusetts General Laws providing for the establishment of a regional school district, together with the towns of Abington, Cohasset, Hanover, Hanson, Norwell, Rockland, Scituate, and Whitman and for construction, maintenance and operation of a regional school by said district in accordance with the provisions of a potential regional agreement to be filed with the Select Board, or take any other action relative thereto.

School Committee

**Recommendations: At Town Meeting.**

*Article 2 Explanation: Marshfield Public Schools has been sending students to South Shore Technical High School (formerly South Shore Regional Vocational Technical High School) as a non-member school since its inception in 1962. In the past two years, due to the increased popularity of technical education, Marshfield students have been unable to gain admittance, as the eight member towns have filled all of the approximately 640 slots. The Town of Marshfield is seeking to become a member of the Regional School District in order for our students to be guaranteed a number of slots based on the incoming freshman enrollment. With a positive Marshfield Town Meeting vote, Marshfield will then need to also receive a positive vote of admittance at 6 of the 8 (75%) member towns' Annual Meetings.*

**ARTICLE 3** Will the Town vote to amend the Marshfield Town Code, Division 2: General Bylaws, §188-11, Position classes and compensation schedules, by deleting the existing Schedule A, General Government Positions and Schedule B, Part-Time and Seasonal Positions, and adding a new Schedule A, General Government Positions and new Schedule B, Part-Time and Seasonal Positions, as set forth below, or take any other action relative thereto.

Select Board

**Schedule A- Fulltime "Exempt"**

Administrative Assistant	12
Assistant Veteran Agent	10
Assistant Animal Control	6
COA Van Driver	6
Office Manager	13
Benefits Manager	12
Project Coordinator –COA	8
Social Services Coordinator-COA	9
Beach Administrator	13
Project Engineer	15
Assessor/Appraiser	15
Director- COA	15
Assistant Director- COA	10
Library Director	15
Town Planner	15
Town Engineer	16

Human Resources	14
Assistant Facility Manager	13
Confidential Administrative Assistant	11
Deputy Superintendent – DPW	15

**Schedule B – Part time and Seasonal Positions**

Animal Inspector	\$5000 per year
First Assistant Harbormaster	\$18.00- \$22.00 per hour
Assistant Harbormaster	\$15.00-\$20.00 per hour
Lifeguard	\$15.75-\$19.00 per hour
Beach Attendant	\$15.00-\$18.00 per hour
Beach Supervisor	\$18.00-\$26.00 per hour
Call Firefighter	\$1,000 per year
Custodian –COA	\$18.00-\$24.00 per hour
CRS Coordinator- ZBA	\$18.00-\$22.00 per hour
Intern	\$15.00-\$18.00 per hour
Food Service Manager COA	\$22.00-\$26.00 per hour
Police Patrolman (intermittent)	\$25.00-\$28.00 per hour
Program Activities Coordinator	\$18.00-\$22.00 per hour
Public Health Nurse	\$44.62-\$50.19 per hour
Recreation Site Coordinator	\$16.00-\$19.00 per hour
Recreation Assistant Leader	\$15.00-\$16.00 per hour
Recreation Lead Teacher	\$16.00-\$19.00 per hour
Recreation Sports & Playground Instructor	\$16.00-\$19.00 per hour
Recreation Sports Instructor	\$28.00-\$33.00 per hour
Field Coordinator	\$18.50-\$20.00 per hour
Shellfish Warden	\$18.25-\$24.00 per hour
Sealer of Weights and Measures	\$5,000 per year
Wiring Inspector	\$25.00-\$29.00 per hour
Plumbing Inspector	\$25.00-\$29.00 per hour
Social Day Manager	\$20.00-\$25.00 per hour
Assistant Social Day Manager	\$16.00-\$18.00 per hour
Assistant Food Service Manager	\$19.00-\$22.00 per hour

**Recommendations: At Town Meeting.**

*Article 3 Explanation: The purpose of this article is to maintain minimum wage compliance, provide wage increase benefits, and add part time positions for Recreation Field Coordinator, COA Social Day Manager, Assistant Social Day Manager and Assistant Food Service Manager.*

**ARTICLE 4** Will the Town vote to appropriate the sum of \$1,217,866.00 for certain capital projects and additional services as set forth in the chart below, and to meet this appropriation, transfer said sum from Certified Free Cash, , or take any other action relative thereto.

Select Board

<u>Item</u>	<u>Department</u>	<u>Description</u>	<u>Transfer Amount</u>	<u>Transfer To</u>
1	School	Pre-School Repairs	300,000.00	Special Article
2	Select Board	Town Hall Structural Repair	300,000.00	Special Article
3	DPW	Additional Cost Sidewalk Machines	16,566.00	02421580-585030
4	DPW	Unpaved Roads	70,000.00	Special Article
5	Select Board	Beach Bus	25,000.00	Special Article
6	Fire	Fire Locker Room Design	75,000.00	Special Article
7	Building	Additional Cost of Electric Truck	18,300.00	Special Article
8	Treas/Coll	Professional Services	100,000.00	01145520-530000
9	Elections	Election Part-Time Salaries	28,000.00	01162510-511020
		Election Expenditures	12,000.00	01162520-578000
10	Utilities	Oil/Gas/Electric Utilities	50,000.00	01196520-5xxxxx
11	Fire	Ambulance Supplies	185,000.00	01220520-558000
12	Fire	Full-Time Salaries	38,000.00	01220510-511010
<b>TOTAL FREE CASH DISBURSEMENT</b>			<b>1,217,866.00</b>	

**Recommendations: At Town Meeting.**

*Article 4 Explanation: This article serves to disburse funds to a number of projects and budget needs Town departments have requested. Please read descriptions of the items below:*

<u>Item #</u>	<u>Item Explanation</u>
1	Repairs to 255 Furnace Street - PreSchool Building
2	Cost of structural repair at Town Hall
3	Additional funding for Sidewalk Machines - cost increase
4	Repairs and improvements to Unpaved Roads
5	Cost to rent a bus for transportation to and from Town beaches during the summer months
6	Cost to design the locker room at the Fire Department
7	Additional funding for the Building Dept's Electric Truck
8	Funds to be used to supplement Treasurer/Collector Professional Services
9	Funds to be used to supplement Election Salaries and Expenditures
10	Funds to be used to supplement the Utilities Expenditure budget
11	Funds to be used to fund Fire Ambulance Supplies
12	Funds to be used to supplement the Fire Full-Time Salaries for the retirement of Don Dixon in April 2023

**ARTICLE 5** Will the Town vote to appropriate the sum of \$7,630.00 for the supplemental funding of purchase of one sidewalk machine previously approved at the April 25, 2022 Special Town Meeting, and to meet this appropriation, transfer said sum to account 024215135840 (Art 7 4/22 Pickups/Sidewalk Machines) from the unexpended bond proceeds relating to two Capital Borrowing accounts for projects that are complete and no liability remains: 342108025840 (Replace #162 w/10 Wheel ATM 4/21 #4 - \$3,000.00) , or take any other action relative thereto.  
Board of Public Works

**Recommendations: At Town Meeting.**

*Article 5 Explanation: At the April 25, 2022 STM four pieces of equipment were approved for purchase (STM 4/22 Article 7 Item 3) however due to supply chain issues, costs for all four pieces increased and the account is now short of required funding to acquire a sidewalk machine. The remaining balance of \$16,566 will be paid from Free Cash.*

**ARTICLE 6** Will the Town vote to increase the FY2023 Solid Waste Budget Appropriation by Five Hundred Thousand Dollars (\$500,000.00) from \$5,138,712.00 to \$5,638,712.00 to cover additional Solid Waste Curbside Collection (\$50,000.00) and Disposal and Transportation (\$450,000.00) expenses, with said expense being deferred by Solid Waste Enterprise Retained Earnings, or take any other action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting.**

*Article 6 Explanation: The current FY2023 Solid Waste Curbside Collection and Disposal and Transportation expense line budgets were estimated during the budget creation process based on volume estimates and expected vendor pricing for collections, recycling and waste disposal for the next year. After the FY2023 budget was authorized the contracted collection rate (CPI driven) was slightly higher than expected and disposal volumes continued to exceed expectations.*

**ARTICLE 7** Will the Town vote to appropriate the sum of \$40,000.00, for the purpose of razing and disposing of the structure(s) located at 80 Union Street, and to meet this appropriation, transfer said sum from Water Enterprise Retained Earnings, or take any other action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting.**

*Article 7 Explanation: There are safety concerns regarding the structural integrity of the building. In addition, the building can serve no purpose for alternate use and has become a security issue regarding public health and welfare.*

**ARTICLE 8** Will the Town vote to appropriate the sum of \$100,000.00 for the purpose of preparing and updating Phase I of a Comprehensive Wastewater Master Plan, and to meet said appropriation transfer said sum from Wastewater Enterprise Retained Earnings, or take any other action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting.**

*Article 8 Explanation: The Wastewater Treatment Facility's Comprehensive Master Plan was last updated in 1995 with wastewater projections analyzed through 2015. The purpose of this plan update will be to outline future expansion of the collection system, including Wastewater Treatment Plant expansion. There are new Title V changes being proposed by the Department of Environmental Protection that will require advanced treatment of wastewater by individual septic systems in environmentally sensitive areas. This Master Plan will assist the Town in evaluating other sewer alternatives.*

**ARTICLE 9** Will the Town vote to appropriate the sum of \$1,300,000.00 for the purpose of lining and repairing approximately 5,000 linear feet of sewer pipe located in the Rexhame/Fieldston area including all other costs incidental or related thereto, to meet this appropriation, authorize the Treasurer-Collector, with the approval of the Select Board, to borrow said funds, issue general obligation bonds or notes of the Town therefor, with said debt expense intended to be paid by Wastewater Enterprise Retained Earnings, or take any other action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting**

*Article 9 Explanation: Recent camera investigation of the larger diameter collector sewer pipe located in Surf Avenue and a portion of both Ocean Street and Plymouth Avenue up to the Plymouth Avenue Pump Station has indicated advanced deterioration of the pipe. Relining the pipe with isolated pipe replacement is the most feasible repair option.*

**ARTICLE 10** Will the Town vote to authorize the Select Board to grant and convey access and utility easement(s) for wires, transmission lines, telecommunications lines, utility lines, and conduits and certain solar easements intended to provide unobstructed exposure to sunlight as well as the right, with the advance written approval of the Town, to trim and maintain trees and other vegetation, to certain Lessees of the portions of Town school buildings and properties, including the Governor Winslow Elementary School and property, Daniel Webster Elementary School and property, Eames Way Elementary School and property, and Marshfield High School and property, in a form acceptable to the Select Board and Town Counsel, to enable the installation and connection of rooftop and other solar facilities to be installed at or on said buildings and properties, or take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting**

*Article 10 Explanation: The previously proposed solar facilities on the Town's school rooftops and properties need easements to allowing the lessees access and the right to install and maintain transmission lines and utilities as well as solar easements for the solar uses. This article authorizes them.*

**ARTICLE 11** Will the Town vote to authorize the Select Board to grant and convey to NStar Electric Company d/b/a Eversource Energy, an access and utility easement(s) in a form acceptable to Town Counsel allowing for the installation of utility poles and equipment, underground wires, underground transmission lines, lines for control, relay and communication purposes over, across, upon and under a portion of town-owned property at 965 Plain Street, Marshfield, Massachusetts in locations mutually agreed upon by the Town and Eversource, and generally shown on a sketch plan 08-25-2021 on file with the Select Board and/or Town Clerk, or take any other action relative thereto. (See Appendix A)

Select Board

*Article 11 Explanation: This easement is required for utilities associated with the DPW facility at 965 Plain Street, Marshfield, Massachusetts.*

**ARTICLE 12** Will the Town vote to authorize the Select Board to file Home Rule Legislation/petition the General Court to permit and authorize the Town to issue three (3) additional licenses for the sale of all-alcoholic beverages to be consumed on-premises, and (3) additional licenses for the sale of all-alcoholic beverages to be consumed off-premises, in any zoning district of the town which authorizes businesses to conduct such businesses by right or by special permit; provided, however, the General Court may make clerical or editorial changes of form only to the proposed legislation, unless the Select Board approves the amendments to the bill before enactment by the General Court that are within the scope of the general public objectives of the petition, or take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting.**

*Article 12 Explanation: This article would allow the Select Board to petition the legislature for an increase in the number of Section 12 All-Alcohol pouring licenses and Section 15 All-Alcohol retail package licenses that can be issued in the Town of Marshfield. Currently, the Town has issued its quota of these licenses and is unable to issue additional licenses without legislative approval.*

**ARTICLE 13** Will the Town, acting on the recommendation of the Community Preservation Committee, to raise and appropriate, or transfer from available funds, or borrow a sum of money therefor, including all acquisition costs and expenses related thereto, and/or accept gifts for these purposes a sum of money, for open space and passive recreational purposes pursuant to Mass. Gen. L. c. 44B, and authorize the Board of Selectmen, to acquire by gift, purchase, eminent domain or otherwise, a certain portion of the real property known as and numbered 2160 Ocean Street, Marshfield, Massachusetts, containing .489 acres, more or less, and described in part in a Deed recorded at the Plymouth County Registry of Deeds in Book 6366, Page 130, and further, authorize the Board of Selectmen to enter into all agreements and execute any and all instruments, including the conveyance of a perpetual conservation restriction on the parcel in accordance with M.G.L. c. 184 as required by Section 12(a) of M.G.L. c. 44B, as may be necessary on behalf of the Town to effectuate said purchase, or take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting.**

*Article 13 Explanation: The Town was offered the opportunity to purchase the premises at 2160 Ocean Street which abuts existing Veteran's Park and has been largely cleared of an abandoned structure. This article authorizes the acquisition of the land subject to appropriate environmental and title concerns being addressed.*

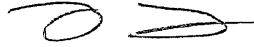
**ARTICLE 14** Petition article to request that the Town of Marshfield vote to Petition a Special Act of the General Court to Grant an additional Annual All Alcohol Package Store License for Gandhi & Son Corp. dba Hubbard's Cupboard at 29 Main Street, Marshfield, MA 02050.

Petition of Valerie Marchoni et al

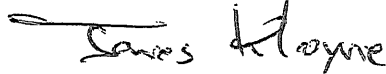
You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than fourteen days before the holding of said meeting. Hereof fail not to make the due return of this Warrant with our doings thereon to the Town Clerk at the time and place of the meeting aforesaid:

Given under our hands this 13th day of March, 2023.

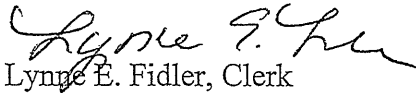
MARSHFIELD SELECT BOARD



Stephen R. Darcy, Chair



James J. Kilcoyne, Vice Chair



Lynne E. Fidler, Clerk

A true copy, ATTEST:  
Constable



## **ANNUAL TOWN MEETING WARRANT**

**MONDAY, APRIL 24, 2023**



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TOWN OF MARSHFIELD  
COMMONWEALTH OF MASSACHUSETTS

ANNUAL TOWN MEETING WARRANT

Annual Town Meeting, Monday, April 24, 2023

At 7:00 o'clock in the evening at the Marshfield High School Auditorium and on Saturday, April 29, 2023 in the forenoon for the election of Town Officers of Marshfield.

Plymouth, SS: To either of the constables in the Town of Marshfield in the County of Plymouth.

Greetings: In the name of the Commonwealth of Massachusetts you are required to notify and warn the inhabitants of the Town of Marshfield qualified to vote in Town affairs to meet in the Marshfield High School Auditorium on Monday, the 24th day of April, 2023, at seven o'clock in the evening then and there to act on the following articles:

Precincts 1, 2, 2A, 3, 4, 5, 6, and 7 in the Marshfield High School Auditorium.

**ARTICLE 1** Will the Town vote to receive the reports of the Town Officers and Committees, or take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting.**

*Article 1 Explanation: This article serves to accept the reports of Marshfield Town Officials and the various departments and divisions.*

**ARTICLE 2** Will the Town vote to establish the salaries and compensation of all elected Town Officers for fiscal year 2024, or take any other action relative thereto:

Select Board	\$3,417	(Chair \$1,229, 2 members \$1,094)
Assessors	3,687	(Chair \$1,363, 2 members \$1,162)
Public Works	2,180	(Chair \$816, 2 members \$682)
Planning Board	1,120	(Chair \$320, 4 members \$200)
Board of Health	1,460	(Chair \$576, 2 members \$442)
Town Clerk	83,000	
Moderator	300	
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	\$95,164	

Select Board

**Recommendations: At Town Meeting.**

*Article 2 Explanation: This article affixed the amount of salary and/or compensation for certain elected officials; the appropriations are included in the FY24 Comprehensive Omnibus Operating Budget for the Town (Article 3).*

**ARTICLE 3** Will the Town vote to raise and appropriate, or transfer from available funds, including the Wastewater Enterprise Fund, the Water Enterprise Fund, and the Solid Waste Enterprise Fund, in accordance with Massachusetts General Laws Chapter 44 Section 53F ½, such sums of money as it determines necessary for Town expenses and charges including without limitation of the foregoing, debt and interest, wages, salaries, reserve fund and expenses for operations for the Town’s departments and offices, all for FY2024 (beginning July 1, 2023 and ending June 30, 2024) inclusive, in accordance with the following schedule which is incorporated herein, or take any other action relative thereto. (See Appendix B&C General Fund Summary).

Select Board

Town of Marshfield							
Fiscal 2024 Budget							
Department			FY22 Actual	FY2023 Approp.	FY2024 Request	Town Admin Recommend	Advisory Bd Recommend
<b>General Government</b>							
Moderator		121					
	Elected Officials		300	300	300	300	300
Select Board		122					
	Elected Officials		3,417	3,417	3,417	3,417	3,417
	Personnel		381,125	384,600	391,732	391,732	391,732
	Expenses		170,519	233,692	233,692	233,692	233,692
Total			555,061	621,709	628,841	628,841	628,841
Accounting		135					
	Personnel		225,740	246,575	244,079	244,079	244,079
	Expenses		4,655	9,900	9,900	9,900	9,900
Total			230,395	256,475	253,979	253,979	253,979
Assessors		141					
	Elected Officials		3,687	3,687	3,687	3,687	3,687
	Personnel		206,088	221,746	230,616	230,616	230,616
	Expenses		100,226	90,200	96,700	96,700	96,700
Total			310,001	315,633	331,003	331,003	331,003
Treasurer/Collector		145					
	Personnel		474,175	546,372	511,439	511,439	511,439
	Expenses		180,775	27,592	27,592	27,592	27,592
Total			654,950	573,964	539,031	539,031	539,031
Legal/Court Judgments		151					
	Expenses		184,319	110,000	110,000	110,000	110,000
Total			184,319	110,000	110,000	110,000	110,000
Human Resources		152					
	Personnel		97,619	108,620	105,940	105,940	105,940
	Expenses		9,154	8,000	9,500	9,500	9,500
Total			106,773	116,620	115,440	115,440	115,440
MIS/IT		155					
	Personnel		247,508	271,763	277,433	277,433	277,433
	Expenses		150,672	101,048	101,048	101,048	101,048
Total			398,180	372,811	378,481	378,481	378,481

Department			FY22 Actual	FY2023 Approp.	FY2024 Request	Town Admin Recommend	Advisory Bd Recommend
Town Clerk		161					
	Elected Officials		83,957	86,000	87,720	87,720	87,720
	Personnel		93,819	101,100	102,360	102,360	102,360
	Expenses		3,698	4,000	4,000	4,000	4,000
Total			181,474	191,100	194,080	194,080	194,080
Election/Town Mtg		162					
	Personnel		19,317	15,000	15,000	15,000	15,000
	Expenses		21,659	31,300	31,300	31,300	31,300
Total			40,976	46,300	46,300	46,300	46,300
Conservation		171					
	Personnel		210,853	233,650	233,653	233,653	233,653
	Expenses		12,534	12,565	13,605	13,605	13,605
Total			223,387	246,215	247,258	247,258	247,258
Planning Board		175					
	Elected Officials		1,120	1,120	1,120	1,120	1,120
	Personnel		184,402	195,212	199,088	199,088	199,088
	Expenses		1,339	2,600	2,800	2,800	2,800
Total			186,861	198,932	203,008	203,008	203,008
Zoning Board of Appeals		176					
	Personnel		0	0	63,356	63,356	63,356
	Expenses		5,308	4,100	5,500	5,500	5,500
Total			5,308	4,100	68,856	68,856	68,856
<b>General Government Total</b>			<b>3,077,985</b>	<b>3,054,159</b>	<b>3,116,577</b>	<b>3,116,577</b>	<b>3,116,577</b>
<b>Public Safety</b>							
Police Department		210					
	Personnel		6,125,150	6,318,501	6,428,509	6,428,509	6,428,509
	Expenses		234,971	204,832	204,832	204,832	204,832
	Dept. Capital		141,810	0	0	0	0
Total			6,501,931	6,523,333	6,633,341	6,633,341	6,633,341
Fire Department		220					
	Personnel		5,995,607	5,916,830	6,274,210	6,274,210	6,274,210
	Expenses		329,053	295,238	295,238	295,238	295,238
Total			6,324,660	6,212,068	6,569,448	6,569,448	6,569,448
Building Dept.		241					
	Personnel		394,279	400,516	366,602	366,602	366,602
	Expenses		2,603	10,540	7,940	7,940	7,940
Total			396,882	411,056	374,542	374,542	374,542
Sealer of Weights		244					
	Expenses		5,000	5,000	5,000	5,000	5,000
Total			5,000	5,000	5,000	5,000	5,000

Department			FY22 Actual	FY2023 Approp.	FY2024 Request	Town Admin Recommend	Advisory Bd Recommend
Animal Control		292					
	Personnel		105,135	109,600	111,435	111,435	111,435
	Expenses		21,956	24,655	24,655	24,655	24,655
Total			127,091	134,255	136,090	136,090	136,090
Harbormaster		295					
	Personnel		114,080	114,080	114,080	114,080	114,080
	Expenses		46,131	38,454	38,454	38,454	38,454
	Dept. Capital		6,163	13,840	13,840	13,840	13,840
Total			166,374	166,374	166,374	166,374	166,374
<b>Public Safety Total</b>			<b>13,521,938</b>	<b>13,452,086</b>	<b>13,884,795</b>	<b>13,884,795</b>	<b>13,884,795</b>
<b>Education</b>							
School		301	52,577,000	54,154,310	55,778,939	55,778,939	55,778,939
	Personnel						
	Expenses						
<b>Education Total</b>			<b>52,577,000</b>	<b>54,154,310</b>	<b>55,778,939</b>	<b>55,778,939</b>	<b>55,778,939</b>
<b>DPW</b>							
DPW Admin.		400					
	Elected Officials		1,398	2,180	2,180	2,180	2,180
	Personnel		160,516	180,742	181,535	181,535	181,535
	Expenses		11,882	11,858	11,858	11,858	11,858
Total			173,796	194,780	195,573	195,573	195,573
DPW Engineering		411					
	Personnel		123,086	126,509	130,220	130,220	130,220
	Expenses		17,649	25,944	25,944	25,944	25,944
Total			140,735	152,453	156,164	156,164	156,164
Highway		421					
	Personnel		790,321	874,944	903,462	903,462	903,462
	Expenses		169,145	153,008	155,208	155,208	155,208
Total			959,466	1,027,952	1,058,670	1,058,670	1,058,670
Maintenance		449					
	Personnel		215,492	232,636	231,841	231,841	231,841
	Expenses		387,582	235,084	236,784	236,784	236,784
Total			603,074	467,720	468,625	468,625	468,625
Cemetery, Greens, Trees		491					
	Personnel		595,426	655,751	648,109	648,109	648,109
	Expenses		94,824	225,678	229,035	229,035	229,035
Total			690,250	881,429	877,144	877,144	877,144
Fuel		424					
	Expenses		536,474	353,568	353,568	353,568	353,568
Total			536,474	353,568	353,568	353,568	353,568

Department			FY22 Actual	FY2023 Approp.	FY2024 Request	Town Admin Recommend	Advisory Bd Recommend
<b>DPW Total</b>			<b>3,103,795</b>	<b>3,077,902</b>	<b>3,109,744</b>	<b>3,109,744</b>	<b>3,109,744</b>
<b>Health &amp; Human Services</b>							
Board of Health		510					
	Elected Officials		1,460	1,460	1,460	1,460	1,460
	Personnel		324,780	329,231	396,901	396,901	396,901
	Expenses		12,135	16,110	17,009	17,009	17,009
Total			338,375	346,801	415,370	415,370	415,370
Animal Inspector		293					
	Personnel		5,000	5,000	10,000	10,000	10,000
Total			5,000	5,000	10,000	10,000	10,000
Council on Aging		541					
	Personnel		331,332	483,016	521,516	521,516	521,516
	Expenses		41,068	30,100	46,100	46,100	46,100
Total			372,400	513,116	567,616	567,616	567,616
Veterans' Services		543					
	Personnel		145,052	139,475	166,657	166,657	166,657
	Expenses		274,301	349,000	349,000	349,000	349,000
Total			419,353	488,475	515,657	515,657	515,657
<b>Health &amp; Human Services Total</b>			<b>1,135,128</b>	<b>1,353,392</b>	<b>1,508,643</b>	<b>1,508,643</b>	<b>1,508,643</b>
<b>Culture &amp; Recreation</b>							
Library		610					
	Personnel		595,288	656,294	704,412	704,412	704,412
	Expenses		171,489	172,500	174,500	174,500	174,500
Total			766,777	828,794	878,912	878,912	878,912
Veterans Memorial		660					
	Personnel		12,256	12,000	0	0	0
	Expenses		8,938	9,000	24,320	24,320	24,320
Total			21,194	21,000	24,320	24,320	24,320
Historical Comm.		691					
	Expenses		3,156	3,880	3,880	3,880	3,880
Total			3,156	3,880	3,880	3,880	3,880
Clam Flats		693					
	Personnel		0	1,000	1,000	1,000	1,000
	Expenses		270	1,000	1,000	1,000	1,000
Total			270	2,000	2,000	2,000	2,000
<b>Culture &amp; Recreation Total</b>			<b>791,397</b>	<b>855,674</b>	<b>909,112</b>	<b>909,112</b>	<b>909,112</b>

Department			FY22 Actual	FY2023 Approp.	FY2024 Request	Town Admin Recommend	Advisory Bd Recommend
<b>Fixed Costs</b>							
Reserve Fund		132	50,000	10,000	100,000	100,000	100,000
Facilities		192					
	Personnel		253,063	222,751	234,613	234,613	234,613
	Expenses		239,844	134,622	134,622	134,622	134,622
Total			492,907	357,373	369,235	369,235	369,235
Snow Removal		423					
	Personnel		192,161	107,100	107,100	107,100	107,100
	Expenses		579,467	292,900	292,900	292,900	292,900
Total			771,628	400,000	400,000	400,000	400,000
General Insurance		910	1,261,660	1,334,747	1,325,116	1,325,116	1,325,116
Retirement		911	6,956,438	7,507,920	7,958,323	7,958,323	7,958,323
Health & Life Insurance		912	6,835,621	7,870,540	8,181,912	8,181,912	8,181,912
Unemployment Comp		913	0	0	50,000	50,000	50,000
Medicare		914	950,000	975,000	975,000	975,000	975,000
Audit/OPEB/ Payroll			103,704	117,000	108,500	108,500	108,500
<b>Fixed Costs Total</b>			<b>17,421,958</b>	<b>18,572,580</b>	<b>19,468,086</b>	<b>19,468,086</b>	<b>19,468,086</b>
<b>Debt</b>							
	Non Excluded		4,084,544	3,352,670	3,078,781	3,078,781	3,078,781
	Excluded		5,885,498	6,017,958	5,868,297	5,868,297	5,868,297
	Other		200	24,931	24,931	24,931	24,931
<b>Debt Total</b>			<b>9,970,242</b>	<b>9,395,559</b>	<b>8,972,009</b>	<b>8,972,009</b>	<b>8,972,009</b>
<b>Assessment</b>							
	State Assessments	820	1,062,991	1,291,168	1,277,777	1,277,777	1,277,777
	County Assessments	830	103,210	110,000	110,000	110,000	110,000
<b>Assessment Total</b>			<b>1,166,201</b>	<b>1,401,168</b>	<b>1,387,777</b>	<b>1,387,777</b>	<b>1,387,777</b>
<b>Other</b>							
Unclassified		145					
	Personnel		894	1,000	1,000	1,000	1,000
	Expenses		30,740	30,000	30,000	30,000	30,000
Total			31,634	31,000	31,000	31,000	31,000
Utilities		196	533,906	470,494	488,561	488,561	488,561

Department			FY22 Actual	FY2023 Approp.	FY2024 Request	Town Admin Recommend	Advisory Bd Recommend
ATM Appropriation			5,000	66,000	67,000	67,000	67,000
Senior Work-off Program-\$60,000							
Clift Rodgers Free Library-\$1,000							
Grad-Nite Live-\$1,000							
South Coastal Counties Legal Services-\$1,000							
North River Wildlife Rehabilitation, Inc-\$1,000							
Massachusetts Coastal Coalition, Inc-\$1,000							
Arc of South Shore-\$1,000							
Marshfield COA Boosters, Inc - \$1,000							
paid out of Selectmen Services 01122520-530000							
Overlay			300,000	300,000	300,000	300,000	300,000
<b>Other Total</b>			<b>870,540</b>	<b>867,494</b>	<b>886,561</b>	<b>886,561</b>	<b>886,561</b>
<b>Total Budget Appropriation/ Request</b>			<b>103,636,184</b>	<b>106,184,324</b>	<b>109,022,243</b>	<b>109,022,243</b>	<b>109,022,243</b>

**Recommendations: At Town Meeting.**

*Article 3 Explanation: This article is the Town's Comprehensive Omnibus Operating Budget Article for FY2024.*

**ARTICLE 4** Will the Town vote to raise and appropriate, transfer from available sums, including the Water, Wastewater or Solid Waste Retained Earnings, borrow, including from the Water, Wastewater or Solid Waste enterprise funds, or otherwise provide the sums recommended, or any other sum or sums, for Capital Outlay as set forth in the following schedule, or take any other action relative thereto. (See Appendix A for current debt information).

Capital Budget Committee

Department	Project/Program	FY23 Request	Capital Budget Committee Recommends	Funding Source
Police Department	17 new AED's	\$ 36,363.00	\$ 32,013.00	Borrowing Supported by Taxes
Total Police Department		\$ 36,363.00	\$ 32,013.00	
Fire Department	Ambulance supplies	\$ 185,000.00	\$ 177,500.00	Borrowing Supported by Taxes
Total Fire Department		\$ 185,000.00	\$ 177,500.00	
Building Department	New Ford F150 Lightning	\$ 75,000.00	\$ -	
Total Building Dept.		\$ 75,000.00	\$ -	



Department	Project/Program	FY23 Request	Capital Budget Committee Recommends	Funding Source
Harbormaster	North & South Rivers aids to navigation & shark buoys	\$ 32,000.00	\$ -	
Harbormaster	Unit 1 vessel improvements (retro fit)	\$ 42,000.00	\$ 42,000.00	Borrowing Supported by Taxes
Harbormaster	Green Harbor/South river/North river infrastructure/repairs	\$ 250,000.00	\$ -	
Total Harbormaster		\$ 324,000.00	\$ 42,000.00	
School	Replace original gym wood floor & add wall pads - DWS	\$ 312,000.00	\$ 290,000.00	Borrowing Supported by Taxes
School	Building improvements - 255 Furnace St	\$ 400,000.00	\$ -	
School	FBMS HVAC - continuation of AC project	\$ 500,000.00	\$ -	
School	Resilient flooring - DWS	\$ 615,000.00	\$ -	
Total School		\$ 1,827,000.00	\$ 290,000.00	
DPW Engineering	Old Main St sidewalk project	\$ 60,000.00	\$ 60,000.00	Borrowing Supported by Taxes
DPW Engineering	Willow St Bridge permitting for repair/replacement	\$ 125,000.00	\$ 125,000.00	Borrowing Supported by Taxes
DPW Engineering	Design & permitting Dyke Rd sluiceway structure replacement	\$ 240,000.00	\$ 240,000.00	Borrowing Supported by Taxes
Total DPW Engineering		\$ 425,000.00	\$ 425,000.00	
DPW Highway	Replace #68 w/Chevrolet 3500 crew cab w/plow	\$ 75,000.00	\$ 75,000.00	Borrowing Supported by Taxes
DPW Highway	Road reconstruction	\$ 200,000.00	\$ -	
DPW Highway	Replace vehicle #101 6 wheel dump truck w/plow and sander	\$ 240,000.00	\$ -	
DPW Highway	Purchase front end loader w/ 12'6" power angle plow	\$ 265,500.00	\$ -	
DPW Highway	Replace 2016 Elgin sweeper	\$ 300,000.00	\$ -	
Total DPW Highway		\$ 1,080,500.00	\$ 75,000.00	
DPW Equip Maint	Fluid System and Other Equipment	\$ 72,350.00	\$ 72,350.00	Borrowing Supported by Taxes
DPW Equip Maint	Lifts with Accessories	\$ 127,500.00	\$ 127,500.00	Borrowing Supported by Taxes
Total DPW Equipment Maintenance		\$ 199,850.00	\$ 199,850.00	
DPW CTG	Groundmaster 5910 Toro deck mower	\$ 180,000.00	\$ -	
Total DPW Cemetery, Trees & Greens		\$ 180,000.00	\$ -	

Department	Project/Program	FY23 Request	Capital Budget Committee Recommends	Funding Source
Library	update kitchen (Staff & Children's program room)	\$ 50,000.00	\$ -	
Library	bathroom renovations	\$ 200,000.00	\$ -	
Total Library		\$ 250,000.00	\$ -	
DPW Wastewater	Fluid System and Other Equipment	\$ 2,400.00	\$ 2,400.00	Retained Earnings
DPW Wastewater	Lifts with Accessories	\$ 3,300.00	\$ 3,300.00	Retained Earnings
DPW Wastewater	A/C unit/repairs in main ops building R/E	\$ 50,000.00	\$ 50,000.00	Retained Earnings
DPW Wastewater	SCADA PLC Upgrades @ 8 pump stations R/E	\$ 60,000.00	\$ 60,000.00	Retained Earnings
DPW Wastewater	Valve upgrades	\$ 100,000.00	\$ 100,000.00	Retained Earnings
DPW Wastewater	Mini excavator R/E	\$ 125,000.00	\$ 125,000.00	Retained Earnings
DPW Wastewater	L35 Mini loader R/E	\$ 130,000.00	\$ 130,000.00	Retained Earnings
DPW Wastewater	Septage receiving upgrade/improvements R/E	\$ 150,000.00	\$ 150,000.00	Retained Earnings
DPW Wastewater	SRF - Wastewater collection system sewer replacement TBD	\$ 7,856,000.00	\$ -	
DPW Wastewater	SRF - Plymouth Ave pump station rehabilitation TBD	\$ 8,117,000.00	\$ -	
Total DPW Wastewater		\$16,593,700.00	\$ 620,700.00	
DPW Water	Fluid System & Other Equip.	\$ 6,000.00	\$ 6,000.00	Retained Earnings
DPW Water	Lifts with Accessories	\$ 8,250.00	\$ 8,250.00	Retained Earnings
DPW Water	Replace pick-up truck R/E	\$ 40,000.00	\$ 40,000.00	Retained Earnings
DPW Water	Well cleaning & rehab R/E	\$ 50,000.00	\$ 50,000.00	Retained Earnings
DPW Water	Meter replacement R/E	\$ 100,000.00	\$ 100,000.00	Retained Earnings
DPW Water	Water main upgrades R/E	\$ 120,000.00	\$ 120,000.00	Retained Earnings
DPW Water	Purchase L35 mini loader R/E	\$ 130,000.00	\$ 130,000.00	Retained Earnings
DPW Water	Replace pump station SCADA PLC upgrade R/E	\$ 150,000.00	\$ 150,000.00	Retained Earnings
DPW Water	Generator to replace current angle drives R/E	\$ 240,000.00	\$ 240,000.00	Retained Earnings
DPW Water	Old Plain St water main replacement TBD	\$ 600,000.00	\$ -	
Total DPW Water		\$ 1,444,250.00	\$ 844,250.00	
DPW Solid Waste	Fluid System & Other Equip.	\$ 3,600.00	\$ 3,600.00	Retained Earnings
DPW Solid Waste	Lifts with Accessories	\$ 4,950.00	\$ 4,950.00	Retained Earnings
DPW Solid Waste	Electrical upgrade R/E	\$ 75,000.00	\$ 75,000.00	Retained Earnings

Department	Project/Program	FY23 Request	Capital Budget Committee Recommends	Funding Source
DPW Solid Waste	Building repairs R/E	\$ 150,000.00	\$ 150,000.00	Retained Earnings
Total DPW Solid Waste		\$ 233,550.00	\$ 233,550.00	
<b>Total All Departments</b>		\$ 22,854,213.00	\$ 2,939,863.00	

Borrowing Supported By Taxes	\$ 1,241,363.00
Retained Earnings Waste Water	\$ 620,700.00
Retained Earnings Water	\$ 844,250.00
Retained Earnings Solid Waste	\$ 233,550.00
Total Expenditures	\$ 2,939,863.00

**Recommendations: At Town Meeting.**

*Article 4 Explanation: This article is the Town's FY2024 Capital Budget. Article 56 of the Town's General Bylaws and Article 5.6 of the Town Charter describes the compilation of the Capital Budget Article. Full Capital Budget and amendments on website.*

**ARTICLE 5** Will the Town vote to set Fiscal Year 2023 total expenditure limitations for the Revolving Funds under Marshfield Town Code, Chapter 95, Finance and Budget Section 95-20, Revolving Fund Bylaw as set forth in the chart below, or take any other action relative thereto.

Select Board

Revolving Fund	Expenditure Limit
Integrated Pre-School Program	\$289,981.00
Turf Fields	\$243,892.00
Recreation	\$265,136.00
Beaches	\$490,083.00
GATRA Bus	\$178,269.00
Senior Center General Services	\$ 50,000.00

In accordance to MGL, Chapter 44 Section 53E 1/2, receipts and expenditures are reported as follows:

Revolving Fund	Beginning Balance	Receipts	Expenditures	Ending Balance
<b>Integrated Pre-School Program (5301)</b>				
7/1/21-6/30/22	\$ 55,383.72	\$ 200,520.66	\$ 148,344.46	\$ 107,559.92
7/1/22-12/31/22	\$ 107,559.92	\$ 182,420.79	\$ 81,822.38	\$ 208,158.33
<b>TURF Fields (5308)</b>				
7/1/21-6/30/22	\$ 135,064.98	\$ 98,407.03	\$ 34,721.11	\$ 198,750.90
7/1/22-12/31/22	\$ 198,750.90	\$ 45,141.25	\$ 22,485.16	\$ 221,406.99
<b>Recreation (5320)</b>				
7/1/21-6/30/22	\$ 167,132.48	\$ 259,177.73	\$ 255,958.93	\$ 170,351.28
7/1/22-12/31/22	\$ 167,132.48	\$ 98,003.31	\$ 164,792.21	\$ 100,343.58
<b>Beaches (5322)</b>				
7/1/21-6/30/22	\$ 270,182.13	\$ 429,634.05	\$ 392,108.07	\$ 307,708.11
7/1/22-12/31/22	\$ 307,708.11	\$ 182,375.23	\$ 273,187.72	\$ 216,895.62
<b>Gatra Bus (5323)</b>				
7/1/21-6/30/22	\$ 117,641.50	\$ 73,865.57	\$ 81,807.43	\$ 109,699.64
7/1/22-12/31/22	\$ 109,699.64	\$ 68,569.63	\$ 47,808.68	\$ 130,460.59
<b>Senior Center General Svcs (5325)</b>				
7/1/21-6/30/22	\$ -	\$ -	\$ -	\$ -
7/1/22-12/31/22	\$ -	\$ 19,903.15	\$ 13,094.39	\$ 6,808.76

**Recommendations: At Town Meeting.**

*Article 5 Explanation: This article establishes the spending authorizations for each of the authorized revolving funds which is all that is required following the passage of the Municipal Modernization Act. St. 2016, c. 218§ 86.*

**ARTICLE 6** Will the Town vote to raise and appropriate, and/or borrow in anticipation of receipt of grant(s) or reimbursements, in accordance with M.G.L. Chapter 44 Sections 4 and 6A the sum of (\$741,119.55 to be used with such sum or sums as may be available from the State Highway Fund (or more commonly referred to as Chapter 90 Fund(s)), together with the provisions of easement for the payment of damages and expenses in connection herewith, as well as to authorize the transfer and use for said purpose of any previously received and unused balances, or take any other action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting**

*Article 6 Explanation: This Article will allow the Board of Public Works to accept the Town's Chapter 90 local transportation funding that may be provided by the Massachusetts Department of Transportation. Funds are expended in accordance with Mass DOT Chapter 90 Section 34 2A guidelines.*

**ARTICLE 7** Will the Town vote to raise and appropriate or transfer the sum of \$700.00 to repurchase certain unused and unwanted burial plots and graves, and to meet this appropriation, transfer said sum from available funds (sale of lots and graves); and further, authorize the Board of Public Works to sign any agreements to effectuate the purchase of said plots and graves, accept any deeds in the name of the Town, and also to take any other necessary measures to act on behalf of the Town connected herewith, or take any other action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting**

*Article 7 Explanation: The Board of Public Works as a part of its effort to identify available space in its cemeteries, located unused and/or unwanted burial plots and graves available for buyback at reasonable rates. The Board believes that repurchasing the graves for resale is a good policy and will create additional space for burials.*

**ARTICLE 8** Will the Town vote to appropriate the sum of \$8,100,000.00 for the purchase of upgrading the Plymouth Avenue Wastewater Pump Station and to meet said appropriation authorize the Treasurer-Collector, with the approval of the Select Board, to borrow said funds from the Massachusetts Water Pollution Abatement Trust pursuant to Chapter 29C of Massachusetts General Laws with the debt service defrayed by the Wastewater Enterprise Fund, and further, that the Town be permitted to apply for and accept any State or Federal Grants to reduce the amount to be borrowed, or take any action relative thereto.

Board of Public Works

**Recommendations: At Town Meeting**

*Article 8 Explanation: The Plymouth Ave Wastewater Pump Station was constructed in the late 1970's and is currently handling 2/3 of the wastewater in the Town's sewer area. The pumping equipment and piping, electrical system, controls, HVAC, and emergency generator are all in need of replacement. The concrete tank walls are deteriorating and require concrete repair and grate replacement. The building will be extended to house the generator and the disinfection equipment will be brought inside the building. The building roof and siding will be replaced. A flood protection wall will be constructed around the building to meet long term predicted rises in sea level. Recent installation of sewer bypass and new sewer force main will allow the station to be taken off line during construction. The funds will be used to cover the cost of construction, engineering oversight, as well as, an Owner's Project Manager (OPM). This project was approved to be funded through the State Revolving Fund (SRF) Program which will limit the interest rate to 2%.*

**ARTICLE 9** Will the Town vote to appropriate the sum of \$525,000.00 to support PEG access services performed by Marshfield Community Media, Inc. consistent with the cable franchise agreements during Fiscal Year 2024, and to meet this appropriation, transfer said sum from the PEG Access and Cable Related Fund or take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting.**

*Article 9 Explanation: This article would appropriate from funds received from the Town's cable television providers the money needed to support the public, educational and governmental cable access services provided by Marshfield Community Media, Inc. for the period from July 1, 2023 through June 30, 2024.*

**ARTICLE 10** Will the Town vote to amend the Marshfield Town Code, Division 3: Zoning Bylaw, Chapter 305-5.04, Table of Use Regulations, by adding a new proposed self-storage use in certain zoning districts in the Table of Use Regulations, as follows:

Amend Article 5 Table of Use, 305 Attachment 1 – Table of Use Regulations by adding the following language:

305 Attachment 1 – Table of Use Regulations

Use	Residential				Business					Industrial		Overlay		
Community Facilities	R -1	R -2	R -3	RB	B -1	B -2	B -3	B -4	OP	I-1	A	PMUD	WRPD	BRVO
24. Self-Service Storage Facility (No outside storage)	-	-	-	-	P	P	P	-	-	P	-	-	S	-

or take any other action relative thereto.

Planning Board

**Recommendations: At Town Meeting**

*Article 10 Explanation: The proposed change would clarify where self-service storage facilities would be allowed in town.*

**ARTICLE 11** Will the Town vote to amend the Marshfield Town Code, Division 3: Zoning Bylaw, Chapter 305-2.01, Word usage and definitions, as follows:

Amend Article 2 Definitions by adding the Following language:

305-2.01 Definitions:

**Self-Service Storage Facility:** a building or group of buildings used for renting or leasing individual storage units in which the occupants themselves store and remove their personal property on a self-service basis. A self-service storage facility is not to be used for residential occupancy purposes. The storage of hazardous materials is prohibited.

or take any other action relative thereto.

Planning Board

**Recommendations: At Town Meeting**

*Article 11 Explanation: The proposed change would provide a definition for self-service storage facilities.*

**ARTICLE 12** Will the Town vote to amend the Marshfield Town Code, Division 3: Zoning Bylaw, Chapter 305-3.03, Zoning Map, to incorporate the change shown on the map entitled “Proposed Change from B-3 to R-3 in the Fieldston Area of Marshfield dated October 12, 2022” (Appendix F) and on file with the Town Clerk and/or Planning Board, or take any other action relative thereto.

Planning Board

**Recommendations: At Town Meeting**

*Article 12 Explanation: With the removal and replacement of a former restaurant building to a single family home, the area formerly zoned Business Neighborhood (B-3) located on the south side of Adams Road to the north side of Heather Road is now completely residential. This zoning change to make this section entirely within the Residential Waterfront R-3 district would protect the residential properties from non-compatible business uses.*

**ARTICLE 13** Will the Town vote to amend the Marshfield Town Code, Division 3: Zoning Bylaw, Chapter 305-5.04, Table of Use Regulations, to clarify that certain specific educational uses are permitted by right in all zoning districts in the Table of Use Regulations, as follows:

Amend Article 5 Table of Use, 305 Attachment 1 – Table of Use Regulations by modifying the existing Community Facilities #2 with the following language:

305 Attachment 1 – Table of Use Regulations

Use	Residential				Business					Industrial		Overlay		
	R-1	R-2	R-3	RB	B-1	B-2	B-3	B-4	OP	I-1	A	PMUD	WRPD	BRVO
Community Facilities														
2. Educational purposes on land owned or leased by the Commonwealth or its agencies or by religious sect or denomination, or by a nonprofit educational corporation.	P	P	P	P	P	P	P	P	P	P	P	P	P	P

or take any other action relative thereto.

Planning Board

**Recommendations: At Town Meeting**

*Article 13 Explanation: The proposed change would make the Town fully compliant with the Dover Amendment.*

**ARTICLE 14** Will the Town vote to amend the Marshfield Town Code, Division 3: Zoning Bylaw, Chapter 305-5.04, Table of Use Regulations, to permit by right accessory apartments in certain residential and business zoning districts as follows:

Amend Article 5 Table of Use, 305 Attachment 1 – Table of Use Regulations by adding the following language:

305 Attachment 1 – Table of Use Regulations – Accessory Uses

Use	Residential				Business					Industrial		Overlay		
	R-1	R-2	R-3	RB	B-1	B-2	B-3	B-4	OP	I-1	A	PMUD	WRPD	BRVO
Accessory Uses														
19. Accessory Apartments	P	P	P	-	-	P	-	-	-	-	-	-	-	-

or take any other action relative thereto.

Planning Board

**Recommendations: At Town Meeting**

*Article 14 Explanation: The proposed change would remove the special permit requirement.*

**ARTICLE 15** Will the Town vote to amend the Marshfield Town Code, Division 3: Zoning Bylaw, Chapter 305-5.04, Table of Use Regulations, as follows:

Amend Article 305- 11.09 Residential Accessory Apartments by replacing existing language with the following language:

§ 305-11.09 **Residential Accessory Apartments.**

- A. Purpose. The creation of an accessory apartment within an owner-occupied, single-family residence shall be permitted by right **after review of the Building Commissioner** ~~authorized by special permit~~ in order to achieve the following objectives:
- (1) To enable homeowners who wish to remain in their homes and neighborhoods to do so.
  - (2) To promote more efficient use of the existing housing stock by allowing flexibility in response to changing household size.
  - (3) To promote a wider price range of rental housing and homeownership for small households.
  - (4) To protect and maintain the character of the surrounding neighborhood.
  - (5) Not to unduly alter the density of the neighborhood or population of the Town with its related impacts to water supply, traffic and waste generation.
- B. Applicability. ~~A special permit may be granted within~~ Accessory Apartments shall be allowed within R-1, R-2, R-3, ~~B-1,~~ and B-2 Districts by the **Building Commissioner** ~~Board of Appeals, acting as the special permit granting authority (SPGA),~~ when the plan submitted meets the review criteria contained in Subsection C.
- C. Review criteria. In reviewing and evaluating the plan, and in making a final determination regarding the ~~special permit application, the SPGA~~ **the Building Commissioner** shall ~~special permit a residential accessory apartment, provided that the following criteria are met. These criteria are the minimum over and above any other criteria which may be set forward in any portion of this bylaw which is specifically necessary to carry out the stated purposes for owner-occupied accessory apartments.~~
- (1) Only one accessory apartment shall be allowed per lot;
  - (2) The accessory apartment shall occupy no more than 40% of the total living area of the single family dwelling and shall be limited to one (1) bedroom;
  - (3) The accessory apartment shall be designed so that the appearance of the building remains that of a one-family residence. In general, any new entrance shall be located on the side or rear of the building. Reasonable deviation from this condition shall be allowed in order to facilitate access and mobility for disabled persons;
  - (4) Compliance with Board of Health policies and regulations;



- (5) Approved water conservation devices shall be required for new installations. This would include low-flow shower heads and water-efficient toilets;
- (6) Required minimum lot size shall be, for property in Zones B-1 and R-3, 10,000 square feet; in Zones B-2 and R-2, 20,000 square feet; and in Zone R-1, 40,000 square feet;
- (7) Sufficient parking space shall be provided on the lot, including at least one additional space to serve the accessory apartment. Said additional space shall have access to the driveway serving the principal dwelling;
- (8) The principal dwelling shall be occupied by the owner as his or her principal residence;
- (9) The unit shall comply with the State Building Code.
- (10) The property with the addition of the accessory unit and parking shall meet the minimum **setbacks and** open space requirements of the district it is located in.
- (11) Neither the principal dwelling nor the accessory apartment may be sold or otherwise conveyed or transferred separately from the other.

D. Plan requirements. The applicant shall comply with § 305-10.10, Special permits, of this bylaw.

- (1) In addition, the following information shall be furnished:
  - (a) The existing and proposed square footage of each dwelling unit;
  - (b) The existing and proposed floor layouts of each dwelling unit; and
  - (c) Any proposed changes to the exterior of the existing building.
  - (d) Proposed site plan showing new and existing buildings setbacks, parking, grading, drainage, wastewater and landscaping;
  - (e) All plans should be prepared by a registered land surveyor.
  - (f) The minimum open space area requirement under 305-6.10 Table of Dimensional and Density Regulations shall be maintained.

~~E. Transfer of ownership of a dwelling with an accessory apartment.~~

- ~~(1) The special permit for an accessory apartment in a single family dwelling shall terminate upon the sale of property or transfer of title of the dwelling.~~
- ~~(2) The new owner(s) shall be required to apply for a new approval of a special permit for an accessory apartment and shall submit a written request to the SPGA.~~

~~F. Recertification of owner occupancy. Not later than January 31 of each year following issuance of a special permit for an accessory apartment, the owner of the premises must certify under the pains and penalties of perjury on forms to be available at the office of the Building Commissioner/Zoning~~

~~Enforcement Officer that the premises continue to be occupied by the owner as his or her principal residence. Failure to recertify in a timely manner shall result in the automatic termination of the special permit.~~

or take any other action relative thereto.

Planning Board

**Recommendations: At Town Meeting**

*Article 15 Explanation: The proposed change would remove the special permit requirement and yearly recertification requirement for accessory units. Applicants would file the required information with the building department and properties that meet the requirements would not have to go to the Board of Appeals.*

**ARTICLE 16** Will the Town vote to amend the Marshfield Town Code, Division 3: Zoning Bylaw, Chapter 305-7.02.B.(2), Community service announcements, as follows:

*Amend Article 305-7.02.B.(2) Community Service Announcements, by modifying the language by adding a second paragraph regarding Street Banners with the following language:*

(2) Community service announcements.

- a. Standing signs containing community service announcements, not including general advertising signs, may be erected on public ways and traffic islands with the approval of the Select Board of, after receiving a permit therefor from the Building Commissioner/Zoning Enforcement Officer. Such signs shall not exceed 12 square feet in surface area per side and shall be erected so that no portion of the sign is over five feet above the ground level beneath the sign. Such signs shall not be illuminated. Provided however that so-called banner-type signs may be erected in the air space over public ways without complying with the height and size limitations contained herein.
- b. Street Banners containing community service announcements, not including general advertising signs, may be erected on utility poles in public ways with the approval of the Select Board. Such banners shall not exceed a 30 inches x 48 inches. Banners shall have a minimum clearance of 16 feet over a roadway or 12 feet over a sidewalk. Banners shall not interfere with or obstruct, or otherwise block any roadway signs, lighting, or traffic signals. Attachments shall be made with proper hardware and shall only be attached with non-corrosive metal clamps or brackets. If the town does not own the utility pole upon which the street banner is proposed to be placed, evidence of written permission from the owner of the utility pole must be provided.

or take any other action relative thereto.

Planning Board

**Recommendations: At Town Meeting**

*Article 16 Explanation: The proposed change would allow street banners to be placed on street lights and utility poles by way of a permit with the Select Board.*

**ARTICLE 17** Will the Town vote to act upon the recommendation of the Community Preservation Committee for the fiscal year beginning July 1, 2023, to expend, or set aside for later expenditure, sums of money from the Community Preservation Fund established pursuant to Massachusetts General Laws Chapter 44B for the following warrant articles:

Item	Fund Category	Project	Amount	Department/Applicant
1	Historic	To set aside \$255,420 from FY24 CPA revenues for Historic Reserves	\$255,420	Community Preservation Committee
2	Open Space/Recreation	To set aside \$255,420 from FY24 CPA revenues for Open Space & Recreation Reserves	\$255,420	Community Preservation Committee
3	Affordable Housing	To set aside \$255,420 from FY24 CPA revenues for Affordable Housing Reserves	\$255,420	Community Preservation Committee
4	Administrative	To set aside \$125,000 from FY24 CPA revenues for the administrative and operating expenses of the Community Preservation Committee	\$125,000	Community Preservation Committee
5	Historic	To appropriate \$140,000 from CPA revenues to continue the repair and restoration of GAR (Grand Army of the Republic) Hall	\$140,000	Community Preservation Committee/North River Arts Society/Select Board
6	Open Space/Recreation	To appropriate \$48,000 from CPA revenues to update the Open Space/Recreation Plan	\$48,000	Community Preservation Committee/Open Space Committee
7	Open Space/Recreation	To appropriate \$136,000 from CPA revenues for capital improvements to Town wide ballfields and Playgrounds	\$136,000	Community Preservation Committee/Department of Public Works
8	Open Space/Recreation	To appropriate \$65,000 from CPA revenues to continue the capital improvements at Marshfield Hills Playground	\$65,000	Community Preservation Committee/Department of Public Works
9	Open Space/Recreation	To appropriate \$37,000 from CPA revenues for capital improvements to Peter Igo Park tennis courts	\$37,000	Community Preservation Committee/Friends of Peter Igo Park
10	Open Space/Recreation	To appropriate \$20,000 from CPA revenues for capital improvements to the basketball and multi-use courts at Peter Igo Park	\$20,000	Community Preservation Committee/Friends of Peter Igo Park

It is further stipulated that:

1. *The department named in each specified project shall assume the responsibility to fully execute the project.*
2. *Any un-used funds will be returned to the appropriating Community Preservation Act Fund.*
3. *CPA funds can be used for the purpose of matching grants from other sources.*
4. *As per Chapter 44B, the State match for Community Preservation Act funds is accumulated from fees at the Registries of Deeds across the Commonwealth. The State Legislature cannot allocate the funds for any other purpose.*

**Item 1** -Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$255,420 from FY2024 Undesignated Community Preservation Fund revenues to fund the 10% Historic set aside.

*Explanation: The CPA legislation requires 10% of funds to be set aside annually for Historic expenses.*

**Item 2** - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$255,420 from FY2024 Undesignated Community Preservation Fund revenues to fund the 10% Open Space/Recreation set aside.

*Explanation: The CPA legislation requires 10% of funds to be set aside annually for Open Space/Recreation expenses.*

**Item 3** - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$255,420 from FY2024 Undesignated Community Preservation Fund revenues to fund the 10% Affordable Housing set aside.

*Explanation: The CPA legislation requires 10% of funds to be set aside annually for Affordable Housing expenses.*

**Item 4** - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$125,000 from FY2024 Undesignated Community Preservation Fund revenues to fund administrative salaries and expenses of the Community Preservation Committee.

*Explanation: The CPA legislation allows up to 5% of funds to be set aside annually for the administrative and operating expenses of the Community Preservation Committee.*

**Item 5** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$140,000 from Community Preservation Fund reserves to continue the repair and restoration of Town owned GAR Hall at 157 Old Main Street.

*Explanation: To remove the failing chimney, replace the roof, repair rotting fascia and siding, and replace the existing heating system.*

**Item 6** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$48,000 from Community Preservation Fund reserves to fund an update to the Open Space/Recreation Plan.

*Explanation: To hire the services of a consulting firm to assist the Town with the update of the Open Space/Recreation plan. The update is required every 7 years to be eligible for Division of Conservation Services and other grant funding.*

**Item 7** - Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$136,000 from Community Preservation Fund reserves for capital improvements at Town Ballfields, Playgrounds, and Recreation Areas.

*Explanation: Capital Improvements to existing Town Ballfields, Playgrounds and Recreation Areas to include: new backstops at Grace Ryder and Rec. field at COA; new pitching mounds at Rec. fields; and the installation of 2 dugouts and fencing at the MHS junior varsity baseball field, for use by both the HS and youth teams.*

**Item 8** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$65,000 from Community Preservation Fund reserves to upgrade equipment at the Marshfield Hills Playground.

*Explanation: To remove and replace the existing playground structure which in is disrepair and install additional play structure for younger age groups.*

**Item 9** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$37,000 from Community Preservation Fund reserves for capital improvements to the tennis courts at Peter Igo Park.

*Explanation: The 10 year old courts have reached their life expectancy and need resurfacing to ensure safety. The 7 tennis courts, 3 regulation size and 4 junior courts will be resurfaced, repainted and relined, including the pickleball lines on the junior courts.*

**Item 10** – Will the Town vote to act upon the recommendation of the Community Preservation Committee to appropriate \$20,000 from Community Preservation Fund reserves for capital improvements to the basketball and multi-use courts at Peter Igo Park.

*Explanation: These 10 year old courts need resurfacing, repainting, and relining for safe use.*

or take any other action relative thereto.

Community Preservation Committee

**Recommendations: At Town Meeting.**

**ARTICLE 18** Will the Town vote to amend Marshfield Town Code, Division 2: General Bylaws, Chapter 5, Administration of Government, Article I, Town Meetings, §5-6, Articles to be voted by lottery, as follows (changes shown in **bold/underline**):

§ 5-6. Articles to be voted by lottery.

Town Meeting articles will be voted by lottery for articles following the operating budget articles in the case of the Annual Town Meeting and for all articles in the case of the Special Town Meeting. Each article will be drawn separately. A proponent of an article, with the permission of the Moderator, **or the Moderator** may propose linkage of similar articles **or the use of a Consent Agenda for expediency. Proposed resolutions and/or citizens' petition articles shall be considered as the last articles/matters for action at any town meeting.**

or take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting**

*Article 18 Explanation: This Article will remove proposed resolutions and petition articles from the lottery and place them at the end of Town Meeting business and would allow the Town Moderator to propose linkage of similar articles and/or use of a Consent Agenda.*

**ARTICLE 19** Will the Town vote to accept the provisions of Mass. Gen. L. c. 44 §55C establishing municipal affordable housing fund and municipal affordable housing trust to provide for the creation and preservation of affordable housing in municipalities for the benefit of low and moderate income households and for the funding of community housing, as defined in and in accordance with the provisions of chapter 44B, or take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting.**

*Article 19 Explanation: This article authorizes the Town to establish a municipal affordable trust fund and a municipal affordable housing trust to provide for the creation and preservation of affordable housing in municipalities for the benefit of low and moderate income households and for the funding of community housing in Marshfield. The trust terms would be defined in a bylaw adopted after the approval of this provision of the law and authorize the trust to accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants of funds or other property tendered to the trust in connection with any ordinance or by-law or any general or special law or any other source, including money from chapter 44B; provided, however, that any such money received from chapter 44B shall be used exclusively for community housing and shall remain subject to all the rules, regulations and limitations of that chapter when expended by the trust, and such funds shall be accounted for separately by the trust.*

**ARTICLE 20** Will the Town vote to amend the Marshfield Town Code, Division 2: General Bylaws, Chapter 52, Committees, Boards and Other Agencies, by inserting a new Article IV, Marshfield Affordable Housing Trust, as set forth herein below, the Town of Marshfield Municipal Affordable Housing Trust Bylaw, and further authorize the Town Clerk to make clerical, editorial, numerical or other adjustments to insert the same into the Town Code to effect the purposes hereof, or take any other action relative thereto.

**ARTICLE IV Town of Marshfield Municipal Affordable Housing Trust.**

§52-15 Establishment; name of trust.

There shall be in the Town of Marshfield an Affordable Housing Trust created pursuant to the authority set forth in Massachusetts General Laws c. 44, §52C The Trust shall be called the “Marshfield Municipal Affordable Housing Trust” (the “Trust”)

§52-16 Purpose

The purpose of the Trust shall be to provide for the preservation and creation of affordable housing in the Town of Marshfield for the benefit of low and moderate income households and for the funding of community housing, as defined in and in accordance with the provisions of chapter 44B.

§52-17 Board of trustees; trustees.

There shall be a Board of Trustees (the “Board”), which shall include no less than five (5) and no more than seven (7) Trustees, including one member of the Select Board, each of whom, to the extent possible, have a background or interest in affordable housing, and in finance, law, real estate or real estate development.

- A. All Trustees shall be appointed by majority vote of the Select Board.
- B. Trustees shall serve for a term of two (2) years, except that one less than a majority of the initial Trustee appointments shall be for a term of one (1) year. Trustees may be reappointed for up to two (2) additional terms.
- C. Nothing in this subsection shall prevent the Select Board from appointing the Town Administrator as a Trustee who may be a non-resident.
- D. Only persons who are residents of Marshfield shall be as appointed as a Trustee. Any Trustee who ceases to be a resident of the Marshfield shall cease to be a Trustee hereunder and shall promptly provide a written notification of change in residence to the Board and to the Town Clerk.
- E. The Town Administrator, if appointed as a Trustee, need not be a resident of Marshfield. Any Trustee may be removed by the Select Board for cause. Any Trustee may resign by written instrument signed and acknowledged by such Trustee and duly filed with the Town Clerk. Vacancies shall be filled by the Select Board for the remainder of the unexpired term.
- F. If any Trustee is absent from five (5) consecutive, regularly-scheduled meetings of the Trust, except in the case of illness, such Trustee's position shall be deemed vacant and shall be filled with a new appointment as set forth above.
- G. The Trustees shall elect officers annually consisting of a Chair, Vice Chair and Clerk. The Trustees may establish subcommittees or ad hoc related committees to carry out the purpose of the Trust.
- H. A majority of Trustees then serving may exercise any or all of the powers of the Trustees hereunder and may execute on behalf of the Trustees any and all instruments with the same effect as though executed by all the Trustees. No Trustee shall be required to give bond. No license of court shall be required to confirm the validity of any transaction entered into by the Trustees with respect to the Trust Estate.
- I. No Trustee shall be liable for the acts, negligence, or defaults of any other Trustee or any employee, agent, or representative of the Trustees selected with reasonable care, not for errors in judgment, nor mistakes of law or facts made in good faith, nor in reliance in good faith on advice of counsel, nor any other acts or omissions in good faith.
- J. Neither the Trustees nor any agent or officer of the Trust shall have the authority to bind the Town of Marshfield.

§52-18 Meetings of the trust.

- A. The Trust shall meet at least quarterly at such time and at such place as the Trustees shall determine.
- B. The Trust is a governmental body for purposes of Massachusetts General Laws c. 30A, §§ 18-25 (the "Open Meeting Law"). Notice of all meetings of the Trust shall be given in accordance with the provisions of the Open Meeting Law, as may be amended from time to time, including provisions regarding remote participation.
- C. The Clerk shall prepare minutes of meetings of the Trust and shall maintain records thereof. Copies of the meeting minutes shall be filed in a timely manner with the Town Clerk.
- D. A quorum at any meeting shall be a simple majority of the Trustees then serving.

§52-19 Powers of the trustees.

The powers of the Board, all of which shall be carried out in furtherance of the purposes set forth herein, shall include the following powers, except that the Board shall require prior approval of the Select Board: to borrow money; to mortgage or pledge trust assets; or to purchase, accept, sell, lease, exchange, transfer, abandon, or convey any interest in real, personal, or mixed property.

- A. To accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants of funds or other property tendered to the Trust in connection with any bylaw or any general or special law or any other source, including money from Massachusetts General Laws c. 44B;
- B. To purchase and retain real or personal property, including without restriction investments that yield a high rate of income or no income;
- C. To sell, lease, exchange, transfer or convey any personal, mixed, or real property at public auction or by private contract for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into such undertaking relative to Trust property as the Board deems advisable notwithstanding the length of any such lease or contract;
- D. To execute, acknowledge and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases, grant agreements and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the Board engages for the accomplishment of the purposes of the Trust;
- E. To employ advisors and agents, such as accountants, appraisers and lawyers as the Board deems necessary;
- F. To pay reasonable compensation and expenses to all advisors and agents and to apportion such compensation between income and principal as the Board deems advisable;
- G. To apportion receipts and charges between income and principal as the Board deems advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation depletion or otherwise;
- H. To participate in any reorganization, recapitalization, merger or similar transaction; and to give proxies or powers of attorney with or without power of substitution to vote any securities or certificates of interest; and to consent to any contract, lease, mortgage, purchase or sale of property, by or between any corporation and any other corporation or person;
- I. To deposit any security with any protective reorganization committee, and to delegate to such committee such powers and authority with relation thereto as the Board may deem proper and to pay, out of Trust property, such portion of expenses and compensation of such committee as the Board may deem necessary and appropriate;
- J. To carry property for accounting purposes other than acquisition date values;
- K. To borrow money on such terms and conditions and from such sources as the Board deems advisable, to mortgage and pledge Trust assets as collateral, but any mortgage or pledge of assets as collateral greater than the extent of the Trust's assets requires approval by a two thirds majority vote of an Annual or Special Town Meeting;
- L. To make distributions or divisions of principal in kind;
- M. To compromise, attribute, defend, enforce, release, settle or otherwise adjust claims in favor or against the Trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of this Trust, to continue to hold the same for such period of time as the Board may deem appropriate;



- N. To manage or improve real property; and to abandon any property which the Board determined not to be worth retaining;
- O. To hold all or part of the Trust property uninvested for such purposes and for such time as the Board may deem appropriate;
- P. To extend the time for payment of any obligation to the Trust;
- Q. To make recommendations on proposals to Town Meeting when such proposals create or support affordable housing for low- and moderate-income households.
- R. To develop policy goals and statements, consistent with the Town's adopted housing goals, and subject to approval by the Select Board, to serve as guidelines for the Trust;
- S. To exercise such additional powers consistent with the provisions of this bylaw and Massachusetts General Laws c. 44, § 55C, as may be amended from time to time.
- T. To compensate Town employees for services provided to the Trust in connection with the Trust's activities, including but not limited to dedicated staff to Trustees, engineering support for project-specific activities, and other Town services, as requested by the Trustees to the Town Administrator and authorized by the Town Administrator;
- U. To establish criteria and qualifications for recipients and expenditures in accordance with Trust's stated purposes;
- V. To serve as a lottery and monitoring agent for affordable housing, and to accept compensation for providing such services into the Trust.

Notwithstanding any general or special law to the contrary, all moneys paid to the Trust in accordance with any Town bylaw or regulation, or private contribution shall be paid directly into the Trust and need not be appropriated or accepted and approved into the Trust. General revenues appropriated into the Trust become Trust property and to be expended these funds need not be further appropriated. All moneys remaining in the Trust at the end of any fiscal year, whether or not expended by the Board within 1 year of the date they were appropriated into the trust, remain Trust property.

#### §52-20 Treasurer-Collector as custodian of funds

The Town of Marshfield treasurer-collector shall be the custodian of the Trust's funds and shall maintain separate accounts and records for the Trust's funds. The Treasurer shall invest the funds in the manner authorized by Massachusetts General Laws c. 44, § 55 (Public Funds on Deposit; Limitations; Investments,) § 55A, (Liability of Depositor for Losses Due to Bankruptcy), and § 55B (Investment of Public Funds). Any income or proceeds received from the investment of funds shall be credited to and become part of the Trust. Expenditures by the Trust shall be processed through the Town's payment warrant but shall be subject to the provisions of Massachusetts General Laws c. 44, § 55C. The Trust's approved annual budget, and any approved budget revisions, shall be submitted to the Select Board. As custodian, the Treasurer-collector shall issue checks as directed by the Trustees. In accordance with Massachusetts General Laws c. 44, § 55C, the books and records of the Trust shall be audited annually by an independent auditor in accordance with accepted accounting practices for municipalities. Upon receipt of the audit by the Board, a copy shall be provided forthwith to the Select Board. The Trustees shall keep a record of its activities and at the close of every fiscal year, shall make a report thereof to the Select Board. The report shall include a description and source of funds received and expended and the type of affordable housing programs or properties assisted with the funding.

§52-21 Miscellaneous.

The Trust is a public employer and the members of the Board are public employees for purposes of Massachusetts General Laws c. 258. Trustees are designated as public agents for purposes of the constitution of the Commonwealth. The Trust shall be considered a municipal agency and the Trustees shall be considered special municipal employees and shall be subject to the provisions of Massachusetts General Laws c. 268A. The Trustees shall serve without compensation. The Trust is exempt from Massachusetts General Laws c. 59 and c. 62, and from any other provisions concerning payment of taxes based upon or measured by property or income imposed by the Commonwealth or any political subdivision thereof. The Trust is a Board of the Town for purposes of procurement under Massachusetts General Laws c. 30B and c. 40 § 15A; but agreements and conveyances between the Trust and agencies, Boards, commissions, authorities, departments and public instrumentalities of the Town of Marshfield shall be exempt from Massachusetts General Laws c. 30B. Trustees shall not receive a salary, stipend, bonus or other means of compensation for their service as a Trustee, nor shall they be eligible for any benefits from the Town of Marshfield. Trustees may be compensated for reasonable out-of-pocket expenses for travel and other Trust-related expenses. All such out-of-pocket expenses shall be fully documented with receipts for expenses prior to payment by the Trust.

§52-22 Recordings: amendments

The Trustees are hereby authorized to record a Declaration of Trust and a Certificate of Trustees for the Trust with the Plymouth County Registry of Deeds and the Registered Land Division of the Land Court Registration Office. The Declaration of Trust may be amended from time to time except as to those provisions specifically required under Massachusetts General Laws c. 44, § 55C, by an instrument in writing signed by all of the Trustees then serving and approved at a meeting called for that purpose, and approved by the Select Board provided that in each case, a certificate of amendment shall be recorded with the Plymouth Registry of Deeds and, if necessary, the Registered Land Division of the Land Court.

§52-23 Duration of the trust.

The Trust shall continue so long as authorized under the Laws of the Commonwealth of Massachusetts. Notwithstanding the foregoing, The Trust may be terminated by a majority vote of the Town Meeting in accordance with Massachusetts General Laws c. 44, § 55C, provided that an instrument of termination together with a certified copy of the Town Meeting vote are duly recorded with the Plymouth County Registry of Deeds and, if necessary, the Registered Land Division of the Land Court.

Upon termination of the Trust, subject to the payment of or making provisions for the payment of all obligations and liabilities of the Trust and the Trustees, the net assets of the Trust shall be transferred to the Town and held by the Select Board for affordable housing purposes. In making any such distribution, the Trustees may, subject to the approval of the Select Board, sell all or any portion of the Trust property and distribute the net proceeds thereof or they may distribute any of the Trust's assets in kind. The powers of the Trustees shall continue until the affairs of the Trust are concluded.

§52-24 Record to be conclusive, certificate as to facts

Every contract, deed, mortgage, lease and other instrument executed by a majority of the Trustees then serving as appears from instruments or certificates recorded with the Plymouth County Registry of Deeds and Registered Land Division of the Land Court to be Trustees hereunder shall be conclusive evidence in favor of any person relying thereon or claiming thereunder, that at the time of the delivery thereof this Trust was in full force and effect and that the execution and delivery of such instrument was duly

authorized by the Trustees except that instruments of amendment pursuant to §52-22 and an instrument of termination pursuant to §52-23 hereof shall be conclusive only if it appears that the delegations, amendments or termination have been executed by all of the Trustees then serving. Any person dealing with the Trust property or the Trustees may rely on a certificate signed by any person appearing from instruments or certificates so recorded to be a Trustee hereunder as to the identity of the then current serving Trustees or as to the existence or non-existence of any fact or facts which constitute conditions precedent to acts by the Trustees or in any other manner germane to the affairs of the Trust. or take any other action relative thereto.

Select Board

**Recommendations: At Town Meeting.**

*Article 20 Explanation: This article establishes the municipal affordable housing trust, explains its purpose, composition as a 5 to 7 member appointed Board of Trustees, provides for regular meetings of the trust, describes the powers of the Board of Trustees, provides that the Town's Treasurer Collector be the custodian of its funds, provides for a duty to report and account for the affairs of the trust, addresses the status of trustees as special municipal employees who are not to be compensated, and provides for the recording of documents relating to the existence and state of the trust and a potentially unlimited duration of the trust with the town succeeding as to any assets.*

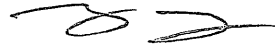
**ARTICLE 21** Petition Article to Authorize the Town of Marshfield to Lease Peter Igo Park to the Friends of Peter Igo Park, Inc.  
WHEREAS, Friends of Peter Igo Park, Inc. (FOPIP) is a registered 501(c)3 committed to the maintenance and betterment of Peter Igo Park (the Park), 35 Marshall Ave. as the Park's steward for the benefit of Town of Marshfield (the Town) residents and visitors and  
WHEREAS, the Town owns the Park and  
WHEREAS, FOPIP has, working in concert with the Town's Department of Public Works (DPW), successfully fulfilled its role as steward of the Park since the Park's renovation in 2014 and  
WHEREAS, FOPIP as steward of the Park has received awards from national and local organizations applauding the Park as a whole and  
WHEREAS, FOPIP is a financially self-sustaining entity thus reducing the financial burden of the Town and  
WHEREAS, FOPIP's efforts are funded through its organization and operation of leagues (such as bocce and volleyball), organized fundraising tournaments and donations from individuals and local businesses and  
WHEREAS, FOPIP's efforts are generously supported by services-in-kind donations from local businesses and contractors and  
WHEREAS, FOPIP works with the Town's Recreation Department to coordinate FOPIP's leagues and tournaments to avoid any time conflicts with Town sponsored recreational programs at the Park and  
WHEREAS, FOPIP seeks to streamline its stewardship of the Park through the execution of an agreement with the Town to lease the Park for one dollar per year.  
BE IT AGREED THAT the Town is authorized to lease the Park to FOPIP for a rolling period 10 years for one dollar per year.  
BE IT FURTHER AGREED THAT the Town's lease of the Park be reauthorized by the DPW on an annual basis to ensure that FOPIP is fulfilling its responsibilities as steward of the Park.

Petition of Russell Ellis, et.al.

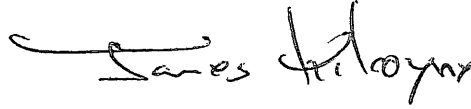
The polls will be open at nine o'clock in the forenoon and kept open until three o'clock in the afternoon. You are directed to serve this warrant by posting attested copies thereof at ten public places in different parts of the Town not less than seven days before the holding of said meeting. Hereof fail not to make the due return of the Warrant with our doings thereon to the Town Clerk at the time and place of the meeting aforesaid.

Given under our hands this 13th day of March in the year 2023.

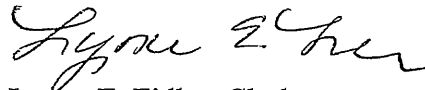
MARSHFIELD SELECT BOARD



Stephen R. Darcy, Chair



James J. Kilcoyne, Vice Chair



Lynne E. Fidler, Clerk

A true copy, ATTEST:  
Constable

## **APPENDIX A**

**Town of Marshfield Debt**  
 Tax-Supported Non-Exempt (Excludes Water & Sewer Self Supporting)

**Par Amounts Of Selected Issues**

October 26 2004 MCWT CW-01-24 (I) GF.....	186,335.96
November 9 2007 MCWT CW-01-24-A (I) GF.....	2,278.65
March 18 2009 MCWT CW-01-24-B (I) GF.....	6,706.80
July 2 2012 QECB- Taxable (I).....	500,000.00
November 7 2012 -Police Communication Tower (I).....	30,000.00
July 29 2014 -School Flooring (I).....	30,000.00
July 29 2014 -Dribeek Way Bridge Repairs (I).....	70,000.00
July 29 2014 -South River Dredging (I).....	15,000.00
July 29 2014 -Massasoit Fire Station Construction (I).....	1,430,000.00
July 29 2014 -Road Reconstruction (I).....	40,000.00
July 29 2014 -Airport Safety Improvements/Bass Creek (O).....	130,000.00
July 29 2014 -Seawall & Riprap Construction (I).....	2,135,000.00
July 29 2016 -Fuel Depot Construction (I).....	280,000.00
July 29 2016 -Massasoit Fire Station Construction (I).....	850,000.00
July 29 2016 -Harbormaster Building Construction (I).....	225,000.00
July 29 2016 -Library Plaza Renovations (I).....	175,000.00
July 29 2016 -School Auditorium Repairs (I).....	50,000.00
July 29 2016 -Dribeek Way Bridge Repairs (I).....	450,000.00
July 29 2016 -Roads (I).....	120,000.00
July 29 2016 -Seawall Storm Damage 1 (I).....	325,000.00
July 29 2016 -Seawall Storm Damage 2 (I).....	650,000.00
July 29 2016 -Seawalls Riprap (I).....	545,000.00
July 29 2016 -Fire Engine Refurbish (I).....	15,000.00
July 29 2016 -Harbormaster Gangway (I).....	70,000.00
July 29 2016 -School Technology (I).....	45,000.00
July 28 2017 -School Computer Hardware (I).....	30,000.00
July 28 2017 -School Computer Software (I).....	50,000.00
July 28 2017 -Fuel Depot Remodeling (I).....	110,000.00
July 28 2017 -School Boilers (I).....	420,000.00
July 28 2017 -Library Plaza Renovations (I).....	1,350,000.00
July 28 2017 -Dredging 1 (I).....	120,000.00
July 28 2017 -Dredging 2 (I).....	60,000.00
July 28 2017 -Roads (I).....	120,000.00
July 28 2017 -Bridge Repair (I).....	30,000.00
July 28 2017 -Land Acquisition (I).....	10,000.00
July 26 2018 -Harbormaster Building (I).....	400,000.00
July 26 2018 -Foster Ave Seawalls (I).....	1,445,000.00
July 26 2018 -Seawall Repairs (I).....	510,000.00
July 25 2019 -Fire Pump/Aerial Replacement (I).....	1,070,000.00
July 25 2019 -Police Public Safety Communication Replacement (I).....	615,000.00
July 25 2019 -Ambulance (I).....	200,000.00
July 25 2019 -Seawall Repairs (Ocean Street) (I).....	890,000.00
July 10 2020 EOEAA/MCWT Dam 1 Dec 16 15 (O).....	1,461,222.25
July 22 2020 -Flood & Shore Front Protection Match (I).....	20,000.00
July 22 2020 -Dredging (I).....	265,000.00
July 22 2020 -Federal Port Security Equipment Match (I).....	70,000.00
July 22 2020 -Town Hall Roof Repair Design (I).....	25,000.00
July 22 2020 -DPW Building Emergency Roof Repairs (I).....	110,000.00
July 22 2020 -Seawall Repair- Ocean St & Rexhame Rd (I).....	285,000.00
July 22 2020 -Elevator (I).....	480,000.00
July 22 2020 -Replace Town Hall Roof (I).....	720,000.00
July 22 2020 -Fire Department Engine 5 (I).....	510,000.00
July 22 2020 -70 Bay Avenue Seawall (I).....	625,000.00
July 22 2020 -Mill Pond Dam Sluiceway Repair (I).....	165,000.00
July 22 2020 -#67 Wheel Dump Truck w/ Plow and Sander (I).....	95,000.00
July 22 2020 -#82 Dump Truck with Plow and Sander (I).....	190,000.00
July 22 2020 -School Security (I).....	120,000.00
July 22 2020 -School Flooring (I).....	140,000.00
July 22 2021 -Police Department Equipment Tasers (I).....	165,000.00
July 22 2021 -Cemetery Expansion (I).....	200,000.00
July 22 2021 -Dyke Road Sluiceway Repair (I).....	235,000.00
July 21 2022 -Munis Software Update (I).....	1,150,000.00
July 21 2022 -Elementary School Fire Alarm System (I).....	600,000.00
July 21 2022 -Harbormaster Damons Point & South River Dock (I).....	87,000.00
July 21 2022 -Harbormaster Patrol Boat (I).....	68,000.00
July 21 2022 -Cemetery Expansion (I).....	100,000.00
July 21 2022 -DPW Dump Truck (I).....	195,000.00
July 21 2022 -Road Reconstruction (I).....	220,000.00
July 21 2022 -DPW Bombardier (I).....	80,000.00
July 21 2022 -Electric Pickup Truck (Assessors) (I).....	60,000.00
July 21 2022 -Electric Pickup Truck (Building and Zoning) (I).....	60,000.00
July 21 2022 -School Phone System Upgrade (I).....	80,000.00
July 21 2022 -School Bus (I).....	70,000.00
July 21 2022 -School Entrance Safety Upgrades (I).....	150,000.00
July 21 2022 -School Concrete, Brick, & Flashing Repair (I).....	120,000.00
July 21 2022 -School Bituminous Paving (I).....	100,000.00
July 21 2022 -Green Harbor & South River Dredging (I).....	900,000.00
July 21 2022 -Annual Police Cruiser (I).....	185,000.00
July 21 2022 -Carpenter's Van (I).....	65,000.00
July 21 2022 -Cemetery Expansion II (I).....	100,000.00
July 21 2022 -Old Ocean Street Culvert Rehabilitation (I).....	50,000.00
July 21 2022 -NPDES Permit BMP Implementation (I).....	50,000.00
<b>TOTAL.....</b>	<b>26,176,543.66</b>

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**Town of Marshfield Debt**  
Tax-Supported Exempt (Excludes Water & Sewer Self Supporting)

**Par Amounts Of Selected Issues**

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November 7 2012 -High School Construction (OE).....	16,500,000.00
November 7 2012 -High School Feasibility Study (OE).....	540,000.00
July 29 2014 -High School Construction (OE).....	12,350,000.00
July 28 2017 -High School (OE).....	630,000.00
March 12 2020 -COA Senior Center Addition (IE).....	3,715,000.00
March 12 2020 -Police Facility Construction- GF (IE).....	9,290,000.00
March 12 2020 -DPW Facility Construction (IE).....	6,270,000.00
July 22 2020 -Furnace Brook Middle School I (IE).....	3,350,000.00
July 22 2020 -Furnace Brook Middle School II (IE).....	1,120,000.00
July 22 2020 -DPW Facility Design - GF (IE).....	431,250.00
July 22 2020 -Police Facility Design (IE).....	575,000.00
September 17 2020 -COA Senior Center Addition (IE).....	3,755,000.00
September 17 2020 -Police Facility Construction (IE).....	9,387,000.00
September 17 2020 -DPW Facility Construction- GF (IE).....	5,631,000.00
July 22 2021 -Furnace Brook Middle School (OE).....	49,000.00
July 22 2021 -Seawalls (IE).....	1,500,000.00
<b>TOTAL.....</b>	<b>75,093,250.00</b>

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## **APPENDIX B**



<b>FY 2024 OPERATING BUDGET</b>	<b>Actual FY 2022</b>	<b>FY 2023 Approp</b>	<b>FY 2024 Request</b>	<b>Advisory Board and Town Admin</b>
Base Tax Levy	67,548,102	70,082,292	72,434,349	72,434,349
Statutory 2 1/2 Increase	1,688,703	1,752,057	1,810,859	1,810,859
New Growth	700,000	600,000	500,000	500,000
<b>Levy Limit</b>	<b>69,936,804</b>	<b>72,434,349</b>	<b>74,745,208</b>	<b>74,745,208</b>
FB/Martinson & MHS Debt Exclusion and Town	6,178,109	6,017,958	5,868,297	5,868,297
<b>Max Total Allowable Levy</b>	<b>76,114,913</b>	<b>78,452,307</b>	<b>80,613,505</b>	<b>80,613,505</b>
State Aid	17,220,000	17,660,531	18,202,044	18,202,044
Less Offsets	(50,000)	(50,000)	(50,000)	(50,000)
<b>Total State Aid (Less Offsets)</b>	<b>17,170,000</b>	<b>17,610,531</b>	<b>18,152,044</b>	<b>18,152,044</b>
Local Receipts	7,578,000	7,742,000	7,974,260	7,974,260
Debt Reserve Transfer	0	0		0
Free Cash left over / Transfers From Articles				0
Community Impact Fee		100,000	250,000	250,000
Use of Reserved Bond Premium				0
Waterways	30,000	30,000	30,000	30,000
Wetland Protection	30,000	45,000	45,000	45,000
Licensing & Keeping of Dogs	25,000	12,000	12,000	12,000
Cemetery Perpetual Care	60,000	60,000	60,000	60,000
Enterprise Indirects	1,496,207	1,496,207	1,461,533	1,461,533
solar panel	400,000	450,000	250,000	250,000
coa state grant	67,190	67,874	68,553	68,553
coa gatra reimbursement	103,273	104,305	105,348	105,348
overlay reserve transfer	100,000	150,000	0	0
<b>Total Other Revenue</b>	<b>9,889,669</b>	<b>10,257,386</b>	<b>10,256,694</b>	<b>10,256,694</b>
<b>Total Revenue</b>	<b>103,174,582</b>	<b>106,320,225</b>	<b>109,022,243</b>	<b>109,022,243</b>
<b>Expenses</b>	<b>Actual FY 2022</b>	<b>FY 2023 Approp</b>	<b>FY 2024 Request</b>	<b>Advisory Board and Town Admin</b>
<b>Town Government</b>				
General Government	3,077,984	3,054,159	3,116,577	3,116,577
Public Safety	13,521,937	13,447,986	13,884,795	13,884,795
Public Works	3,103,795	3,077,902	3,109,744	3,109,744
Health and Human Services	1,135,128	1,353,392	1,508,643	1,508,643
Cultural Services	791,396	855,674	909,112	909,112
Unclassified	31,634	31,000	31,000	31,000
Utilities	533,906	470,494	488,561	488,561
<b>Totals</b>	<b>22,195,780</b>	<b>22,290,607</b>	<b>23,048,432</b>	<b>23,048,432</b>
<b>School Department</b>	<b>52,577,000</b>	<b>54,154,310</b>	<b>55,778,939</b>	<b>55,778,939</b>
Debt Service-Non excluded	4,084,744	3,377,601	3,103,712	3,103,712
Debt Service-Excluded	5,885,498	6,017,958	5,868,297	5,868,297
General Insurance/Medicare	2,211,660	2,309,747	2,300,116	2,300,116
Pension Total	6,956,438	7,507,920	7,958,323	7,958,323
Employee Health/Life Insurance	6,835,621	7,870,540	8,181,912	8,181,912
Unemployment	0	50,000	50,000	50,000
Facilities	492,907	357,373	369,235	369,235
Snow & Ice	771,628	400,000	400,000	400,000
Audit/OPEB/Payroll / MUNIS	103,704	117,000	108,500	108,500
<b>Other Expense</b>				
Reserve Fund	50,000	100,000	100,000	100,000
Overlay	300,000	300,000	300,000	300,000
State & County Assessments	1,166,201	1,401,168	1,387,777	1,387,777
Town Meeting Appropriation	5,000	66,000	67,000	67,000
Raised on Recap	0	0	0	0
	<b>103,636,181</b>	<b>106,320,224</b>	<b>109,022,243</b>	<b>109,022,243</b>
<b>Revenue-Expense Surplus/(Deficit)</b>	<b>(461,598)</b>	<b>1</b>	<b>0</b>	<b>0</b>

## APPENDIX C

Fiscal 2024 Budget Worksheet

Department:

60 - Waste Water Enterprise  
 Department Head - Thomas Reynolds

Description	FY21 Actual	FY22 Actual	FY23 Actual	FY23 Approp	FY24 Request	Town Administrator		Advisory Board	
						Recommend	Recommend	Diff \$	Diff %
Personnel									
600104405120 Full Time Employees	895,419.82	925,116.75	1,061,012.00	1,087,941.00	1,087,941.00	1,087,941.00	0.00	26,929.00	2.5%
600104405121 Part Time Employees	4,609.59	3,641.25	25,085.00	25,085.00	25,085.00	25,085.00	0.00	0.00	0.0%
600104405130 Overtime	26,711.27	32,688.18	26,010.00	26,010.00	26,010.00	26,010.00	0.00	0.00	0.0%
600104405132 Emergency Overtime	5,003.28	33,646.48	4,682.00	4,682.00	4,682.00	4,682.00	0.00	0.00	0.0%
600104405136 Standby Pay	27,488.58	29,838.75	36,105.00	36,105.00	36,105.00	36,105.00	0.00	0.00	0.0%
600104405137 Operating Out of Grade	0.00	0.00	521.00	521.00	521.00	521.00	0.00	0.00	0.0%
600104505142 Education	1,092.19	1,825.00	1,025.00	1,025.00	1,025.00	1,025.00	0.00	0.00	0.0%
600104405143 Longevity	5,224.50	5,097.50	6,492.00	5,436.00	5,436.00	5,436.00	0.00	0.00	0.0%
600104405144 Sick Leave Incentive Pay	102.50	1,222.50	5,363.00	5,363.00	5,363.00	5,363.00	0.00	0.00	0.0%
600104405148 Licenses	10,613.70	21,815.97	17,200.00	17,200.00	17,200.00	17,200.00	0.00	0.00	0.0%
600104405190 Uniform Allowance	1,062.50	1,062.50	8,800.00	1,063.00	1,063.00	1,063.00	0.00	(7,737.00)	-87.9%
	977,327.93	1,055,954.88	1,192,295.00	1,210,431.00	1,210,431.00	1,210,431.00	0.00	19,192.00	1.6%



Fiscal 2024 Budget Worksheet

Department:

60 - Waste Water Enterprise  
 Department Head - Thomas Reynolds

Description	FY21 Actual	FY22 Actual	FY23 Approp	FY24 Request	Town Administrator Recommend	Advisory Board Recommend	Next FY Budget Test
Capital and Other Expenses							
600104405700 Other Charges & Expenses	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
600104405850 Other Capital Outlay	2,217.75	0.00	26,271.00	26,271.00	26,271.00	0.00	0.00%
600104405960 transfer in and out	210,570.00	322,228.00	0.00	0.00	0.00	0.00	0.00%
600104405961 Indirect Costs	461,842.00	487,823.00	487,823.00	474,475.91	474,475.91	0.00	-2.7%
600104405962 Reserve Fund Transfers	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00%
600104405963 Transfer to Special Articles	0.00	232,000.00	0.00	0.00	0.00	0.00	0.00%
	674,629.75	1,042,051.00	664,094.00	650,746.91	650,746.91	0.00	-2.0%
Debt Service							
600107055900 Inside Principal	747,646.10	343,600.66	750,507.00	468,340.00	468,340.00	0.00	-37.6%
600107055910 Inside Interest	140,364.95	207,754.89	166,350.00	269,487.00	269,487.00	0.00	62.0%
600107055900 Outside Principal	0.00	271,835.00	0.00	0.00	0.00	0.00	0.00%
600107155952 Bond Anticipation Note	58,459.00	0.00	0.00	0.00	0.00	0.00	0.00%
600107155955 Borrowing Costs	19,891.25	11,130.66	20,000.00	20,000.00	20,000.00	0.00	0.00%
600107155959 Other	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
	1,006,361.30	834,321.21	936,857.00	757,827.00	757,827.00	0.00	-19.1%
Total Departmental Budget Total	3,529,368.70	3,989,561.38	3,822,133.00	3,650,291.91	3,650,291.91	0.00	-4.5%
Percentage change	-3.97%	13.04%	-4.20%	-4.50%	-4.50%	-100.00%	

Fiscal 2024 Budget Worksheet

Department:  
 61 - Water Enterprise  
 Department Head - Thomas Reynolds

Description	FY21 Actual	FY22 Actual	FY23 Approp	FY24 Request	Town Administrator Recommend	Advisory Board Recommend	Next FY Budget Test	
							Diff \$	Diff %
Personnel								
610104505120 Full Time Employees	1,258,394.28	1,327,753.65	1,409,951.00	1,418,112.00	1,418,112.00	0.00	8,161.00	0.6%
610104505121 Part Time Employees	6,720.00	5,240.60	14,566.00	14,566.00	14,566.00	0.00	0.00	0.0%
610104505130 Overtime	75,886.19	42,600.89	52,020.00	52,020.00	52,020.00	0.00	0.00	0.0%
610104505132 Emergency Overtime	45,860.98	84,993.89	20,808.00	40,000.00	40,000.00	0.00	19,192.00	92.2%
610104505136 Standby Pay	25,739.36	29,887.72	23,869.00	23,869.00	23,869.00	0.00	0.00	0.0%
610104505137 Operating Out of Grade	469.90	3,430.08	3,122.00	3,122.00	3,122.00	0.00	0.00	0.0%
610104505142 Education	3,125.00	3,575.00	3,125.00	3,125.00	3,125.00	0.00	0.00	0.0%
610104505143 Longevity	9,474.50	10,857.50	11,216.00	12,061.00	12,061.00	0.00	0.00	0.0%
610104505144 Sick Leave Incentive Pay	582.50	1,022.50	6,163.00	6,163.00	6,163.00	0.00	0.00	0.0%
610104505148 Licenses	11,248.00	33,494.77	24,450.00	24,450.00	24,450.00	0.00	0.00	0.0%
610104505190 Uniform Allowance	1,062.50	1,781.34	14,400.00	1,063.00	1,063.00	0.00	(13,337.00)	-92.6%
	1,438,563.21	1,544,637.94	1,583,690.00	1,598,551.00	1,598,551.00	0.00	14,016.00	0.9%

Fiscal 2024 Budget Worksheet

Department:

61 - Water Enterprise  
 Department Head - Thomas Reynolds

Description	FY21 Actual	FY22 Actual	FY23 Approp	FY24 Request	Town Administrator	Advisory Board	Next FY Budget Test
					Recommend	Recommend	
Expenses							
610104505211 Pump Station Heat	22,744.14	46,983.88	21,017.00	21,017.00	21,017.00	0.00	0.00
610104505227 Utilities & Power	342,531.55	412,391.79	379,267.00	379,267.00	379,267.00	0.00	0.00
610104505255 Leak Detection	4,812.50	4,900.00	10,509.00	10,509.00	10,509.00	0.00	0.00
610104505260 Maintain Water Lines	128,845.73	217,770.51	63,049.00	63,049.00	63,049.00	0.00	0.00
610104505292 Safety Details	23,417.93	36,174.91	26,796.00	26,796.00	26,796.00	0.00	0.00
610104505293 Hydrant Maintenance	5,460.00	1,932.31	15,763.00	15,763.00	15,763.00	0.00	0.00
610104505295 Pump Station Maintenance	65,388.84	95,490.19	76,500.00	76,500.00	76,500.00	0.00	0.00
610104505311 Technical Services	57,259.41	77,983.88	68,303.00	68,303.00	68,303.00	0.00	0.00
610104505322 Monitoring Testing	37,180.00	63,189.21	92,541.00	92,541.00	92,541.00	0.00	0.00
610104505339 Duxbury Water	41,447.01	31,727.48	36,000.00	36,000.00	36,000.00	0.00	0.00
610104505350 Trailer Rental	7,213.03	7,900.05	6,432.00	6,432.00	6,432.00	0.00	0.00
610104505402 Billing and Postage	10,628.61	9,568.62	15,300.00	15,300.00	15,300.00	0.00	0.00
610104505440 Tools & Supplies	22,807.55	21,680.68	10,509.00	10,509.00	10,509.00	0.00	0.00
610104505470 Chemicals	54,658.00	42,382.90	52,541.00	52,541.00	52,541.00	0.00	0.00
610104505478 Water Meter Supplies	15,082.31	27,598.12	63,049.00	63,049.00	63,049.00	0.00	0.00
610104505490 Uniforms	13,093.33	13,828.91	10,200.00	13,600.00	13,600.00	0.00	3,400.00
610104505531 Patching	11,970.68	61,591.04	21,017.00	21,017.00	21,017.00	0.00	0.00
610104505537 Sand	24,098.04	24,089.27	30,600.00	30,600.00	30,600.00	0.00	0.00
610104505710 Meetings, Training & Mileage	4,869.24	8,680.86	8,507.00	8,507.00	8,507.00	0.00	0.00
610104505711 Licenses	298.41	218.99	1,577.00	1,577.00	1,577.00	0.00	0.00
610104505721 DEP Assessment	0.00	0.00	10,509.00	10,509.00	10,509.00	0.00	0.00
	893,806.31	1,206,083.60	1,019,986.00	1,023,386.00	1,023,386.00	0.00	3,400.00
					1,023,386.00	0.00	0.3%

Fiscal 2024 Budget Worksheet

Department:

61 - Water Enterprise  
 Department Head - Thomas Reynolds

Description	FY21 Actual	FY22 Actual	FY23 Approp	FY24 Request	Town Administrator Recommend	Advisory Board Recommend	Next FY Budget Test
Capital and Other Expenses							
610104505700 Other Charges and Expenses	0.00	2,875.00	50,000.00	50,000.00	50,000.00	0.00	0.0%
610104505850 Other Capital Outlay	3,423.18	313,921.54	386,271.00	386,271.00	386,271.00	0.00	0.0%
610104505960 Transfer to Other Funds	0.00	834,916.00	0.00	0.00	0.00	0.00	0.0%
610104505961 Indirect Costs	663,673.00	679,659.00	679,659.00	669,668.62	669,668.62	0.00	-1.5%
610104505962 Reserve Fund Transfers	50,000.00	0.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
610104505963 Transfer to Special Articles	1,276,433.00	0.00	0.00	0.00	0.00	0.00	0.0%
	1,993,529.18	1,831,371.54	1,215,930.00	1,205,939.62	1,205,939.62	0.00	-0.8%
Debt Service							
617007105910 Outside Interest	191,900.61	164,023.09	166,156.00	139,072.00	139,072.00	0.00	-16.3%
617007105948 Outside Principal-DPW Garage	44,500.00	62,092.75	91,250.00	96,250.00	96,250.00	0.00	5.5%
617007105950 Outside Principal	744,253.00	692,874.00	687,568.00	700,337.00	700,337.00	0.00	1.9%
617007155952 Bond Anticipation Note	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
617007155955 Borrowing Costs	974.10	282.68	40,000.00	40,000.00	40,000.00	0.00	0.0%
617105915948 Outside Int-Water DPW Bldg	58,940.70	141,589.22	111,834.00	107,209.00	107,209.00	0.00	-4.1%
617105915949 Outside Int-Water Tank	0.00	8,472.22	0.00	0.00	0.00	0.00	0.0%
	1,040,568.41	1,069,333.96	1,096,808.00	1,082,868.00	1,082,868.00	0.00	-1.3%
Total Departmental Budget Total	5,366,467.11	5,651,427.04	4,916,414.00	4,910,744.62	4,910,744.62	0.00	-0.1%
Percentage change	-5.40%	5.31%	-13.01%	-0.12%	-0.12%	-100.00%	



Fiscal 2024 Budget Worksheet

Department:

66 - Solid Waste Enterprise  
 Department Head - Thomas Reynolds

Description	FY21 Actual	FY22 Actual	FY23 Approp	FY24 Request	Town Administrator Recommend	Advisory Board Recommend	Next FY Budget Test	
							Diff \$	Diff %
Personnel							2,604.00	0.4%
660104315120 Full Time Employees	581,552.45	629,164.46	672,874.00	675,478.00	675,478.00	0.00	0.00	0.0%
660104315121 Part Time Employees	0.00	0.00	26,010.00	26,010.00	26,010.00	0.00	0.00	0.0%
660104315130 Overtime	105,604.71	104,479.81	57,222.00	57,222.00	57,222.00	0.00	0.00	0.0%
660104315132 Emergency Overtime	515.69	649.06	521.00	521.00	521.00	0.00	0.00	0.0%
660104315136 Standby Pay	0.00	0.00	1,439.00	1,439.00	1,439.00	0.00	0.00	0.0%
660104315137 Operating Out of Grade	515.36	363.28	521.00	521.00	521.00	0.00	0.00	0.0%
660104505142 Education	1,025.00	1,075.00	1,025.00	1,025.00	1,025.00	0.00	0.00	0.0%
660104315143 Longevity	3,002.50	3,107.50	3,143.00	3,688.00	3,688.00	0.00	0.00	0.0%
660104315144 Sick Leave Incentive Pay	387.50	1,575.00	4,338.00	4,338.00	4,338.00	0.00	0.00	0.0%
660104315148 Licenses	4,264.83	8,532.50	6,094.00	6,094.00	6,094.00	0.00	0.00	0.0%
660104315190 Uniform Allowance	212.50	212.50	4,550.00	1,063.00	1,063.00	0.00	(3,487.00)	-76.6%
	697,080.54	749,159.11	777,737.00	777,399.00	777,399.00	0.00	(883.00)	-0.1%

Fiscal 2024 Budget Worksheet

Department:

66 - Solid Waste Enterprise  
 Department Head - Thomas Reynolds

Description	FY21 Actual	FY22 Actual	FY23 Approp	FY24 Request	Town Administrator Recommend	Advisory Board Recommend	Next FY Budget Test
Expenses							
660104315205 Equipment Maintenance	6,982.89	5,255.00	5,255.00	5,255.00	5,255.00	0.00	0.0%
660104315214 Fencing	4,247.63	4,729.00	4,729.00	4,729.00	4,729.00	0.00	0.0%
660104315216 Advertising	3,515.14	505.74	10,509.00	10,509.00	10,509.00	0.00	0.0%
660104315227 Utilities & Power	17,446.53	22,274.11	10,509.00	10,509.00	10,509.00	0.00	0.0%
660104315290 Curbside Collection	1,849,134.45	2,175,709.46	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.0%
660104315298 Grinding/Screening	47,073.75	40,936.12	47,287.00	47,287.00	47,287.00	0.00	0.0%
660104315299 Inspections	8,232.25	6,302.00	6,295.00	6,295.00	6,295.00	0.00	0.0%
660104315322 Monitoring Testing	68,037.96	72,950.00	55,275.00	55,275.00	55,275.00	0.00	0.0%
660104315324 Waste Disposal Transpor	1,337,564.21	1,418,927.06	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.0%
660104315365 PAYS Program	38,658.47	55,875.73	42,033.00	42,033.00	42,033.00	0.00	0.0%
660104315370 Site Maintenance	89,089.37	139,753.81	78,811.00	78,811.00	78,811.00	0.00	0.0%
660104315371 Hazardous Waste Collection	27,184.94	21,211.51	26,271.00	26,271.00	26,271.00	0.00	0.0%
660104315389 Pest Control	3,498.00	3,975.00	2,100.00	2,100.00	2,100.00	0.00	0.0%
660104315391 Special Wastes	9,034.70	1,265.00	21,017.00	21,017.00	21,017.00	0.00	0.0%
660104315402 Billing and Posting	8,480.56	8,260.12	15,300.00	15,300.00	15,300.00	0.00	0.0%
660104315440 Tools & Supplies	20,259.26	27,093.45	17,150.00	17,150.00	17,150.00	0.00	0.0%
660104315444 Parts & Accessories	7,838.01	8,799.81	4,203.00	4,203.00	4,203.00	0.00	0.0%
660104315482 Blades	962.99	1,753.90	2,102.00	2,102.00	2,102.00	0.00	0.0%
660104315490 Uniforms	3,995.28	4,688.31	4,200.00	5,150.00	5,150.00	0.00	22.6%
660104315710 Meetings, Training & Mileage	2,328.60	3,548.12	4,204.00	4,204.00	4,204.00	0.00	0.0%
	3,553,564.99	4,023,813.25	3,857,250.00	3,858,200.00	3,858,200.00	950.00	0.0%

Fiscal 2024 Budget Worksheet

Department:

66 - Solid Waste Enterprise  
 Department Head - Thomas Reynolds

Description	FY21 Actual	FY22 Actual	FY23 Approp	FY24 Request	Town Administrator Recommend	Advisory Board Recommend	Next FY Budget Test
Capital and Other Expenses							
660104315700 Other Charges and Expenses	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00	0.0%
660104315850 Other Capital Outlay	2,217.75	0.00	25,000.00	25,000.00	25,000.00	0.00	0.0%
660104315960 Transfer to Other Funds	0.00	472,692.00	0.00	0.00	0.00	0.00	0.0%
660104315961 Indirect Costs	305,212.00	328,725.00	328,725.00	317,388.59	317,388.59	(11,336.41)	-3.4%
660104315962 Reserve Fund Transfers	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
662561036529 Loader Replacement	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
660104315963 Transfer to Special Articles	209,051.00	0.00	0.00	0.00	0.00	0.00	0.0%
662061986124 Closure & Capping of Landfill	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
	516,480.75	801,417.00	503,725.00	492,388.59	492,388.59	(11,336.41)	-2.3%
Debt Service							
667007055900 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
667007055910 Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Total Departmental Budget Total	4,767,126.28	5,574,389.36	5,138,712.00	5,127,987.59	5,127,987.59	(11,269.41)	-0.2%
Percentage change	30.26%	16.93%	-7.82%	-0.21%	-0.21%	-100.00%	

## APPENDIX D



INDIRECT POLICY SUMMARY OF CHANGES  
2022 ACTUALS FOR FY 2024 REVENUE OFFSETS

The 2023 indirect analysis has been completed. We ask for a vote of indirect charges for a total of \$1,461,533.00 which is broken out by the table below. This represents concession of \$193,412 and an decrease of 34,674 over FY 2023.

Enterprise Fund Allocation of Indirect Costs to General Fund for FY 2024

Category	Water	Wastewater	Solid Waste	TOTAL ENTERPRISES FOR FY 2024	FY 2023 Indirect
<b>Shared Facilities</b>					
Highway Garage	\$25,409	\$0	\$0	\$0	\$20,285
Town Hall	\$31,968	\$13,331	\$10,446	\$0	\$57,285
				\$0	
<b>Employee Benefits &amp; Services</b>					
Health Insurance	\$100,765	\$87,520	\$65,293	\$253,578	\$253,578
Life Insurance	\$853	\$680	\$548	\$2,080	\$2,080
Medicare	\$16,510	\$14,010	\$10,187	\$40,707	\$40,707
Unemployment	\$0	\$0	\$0	\$0	\$0
Pension Assessment	\$211,881	\$185,546	\$112,525	\$509,952	\$509,952
Funding of OPEB & Actuarial Study	\$8,434	\$5,577	\$4,051	\$18,062	\$18,062
Payroll/Benefits Administration	\$10,187	\$6,843	\$5,246	\$22,275	\$22,275
Unemployment Administration	\$0	\$0	\$0	\$0	\$0
Labor Counsel	\$2,481	\$1,641	\$1,192	\$5,313	\$5,313
Medical & Alcohol/Drug Testing	\$119	\$119	\$0	\$238	\$238
				\$0	
<b>Shared Services</b>					
Postage	\$20,576	\$9,037	\$17,658	\$0	\$47,272
Town Warrant /Annual Reports	\$567	\$360	\$368	\$1,295	\$1,295
Automotive Fuel	\$38,327	\$13,533	\$25,117	\$76,977	\$76,977
General Insurance and Workers' Comp.	\$86,124	\$46,717	\$8,746	\$141,587	\$141,587
Independent Audit	\$6,456	\$4,098	\$4,192	\$14,746	\$14,746
Equipment Maintenance	\$24,705	\$5,068	\$8,333	\$38,105	\$38,105
Accounting	\$35,371	\$34,242	\$27,800	\$97,414	\$97,414
Information Technology	\$48,124	\$41,365	\$20,615	\$110,103	\$110,103
Treasurer Collector	\$111,914	\$32,459	\$102,438	\$246,811	\$246,811
				\$0	
<b>Shared Professional Services</b>					
DPW Administration	\$13,680	\$13,680	\$13,680	\$0	\$41,040
BPW Elected Officials	\$375	\$375	\$375	\$1,124	\$1,124
Town Counsel	\$17,051	\$10,824	\$11,071	\$15,000	\$38,946
Town Administrator/Selectmen	\$38,301	\$24,312	\$24,868	\$87,481	\$87,481
				\$0	
<b>Offset Costs for Services Provided</b>					
Services provided to Town	(\$59,484)	(\$11,247)	(\$37,112)	-\$107,843	-\$107,843
Services provided to Schools	(\$32,403)	(\$2,823)	(\$78,245)	-\$113,471	-\$113,471
Agreed Upon Misc Rev Offsets	\$0			\$0	\$0
Debt service reimbursement	\$0			\$0	\$0
				\$0	\$0
<b>TOTAL PER ORIGINAL POLICY</b>	<b>\$758,289</b>	<b>\$537,266</b>	<b>\$359,390</b>	<b>\$1,461,533</b>	<b>\$1,651,361</b>
<b>ORIGINAL TOTAL ALL 3 FUNDS</b>	<b>\$1,654,945</b>				
<b>TOTAL REDUCTIONS TO POLICY</b>	<b>\$193,412</b>				
<b>AGREED UPON TOTALS ALL 3 FUNDS</b>	<b>\$1,461,533</b>				
<b>AGREED UPON REDUCTIONS</b>	<b>\$ 88,620.69</b>	<b>\$ 62,789.84</b>	<b>\$ 42,001.66</b>		
<b>AGREED UPON TOTALS TO BE VOTED</b>	<b>\$ 669,668.62</b>	<b>\$ 474,475.91</b>	<b>\$ 317,388.59</b>		
	\$ 0.46	\$ 0.32	\$ 0.22		
	\$ 88,620.69	\$ 62,789.84	\$ 42,001.66		

## APPENDIX E

CAPITAL BUDGET FY 2024 - FY 2028

DEPARTMENT	PROJECT/PROGRAM	FY24	FY25	FY26	FY27	FY28	TOTAL	RECOMMENDED FOR APPROVAL
Council on Aging	New 14 Passenger Bus		\$ 100,000.00				\$ 100,000.00	
Total Dept.		\$	\$ 100,000.00				\$ 100,000.00	
DEPARTMENT	PROJECT/PROGRAM	FY24	FY25	FY26	FY27	FY28	TOTAL	
Police Department	17 new AED's	\$ 36,363.00					\$ 36,363.00	\$ 32,013.00
Police Department	Tasers		\$ 278,000.00				\$ 278,000.00	\$ 278,000.00
Total Dept.		\$ 36,363.00	\$ 278,000.00				\$ 310,013.00	\$ 310,013.00
DEPARTMENT	PROJECT/PROGRAM	FY24	FY25	FY26	FY27	FY28		
Fire Department	Ambulance supplies	\$ 185,000.00					\$ 185,000.00	\$ 185,000.00
Total Dept.		\$ 185,000.00					\$ 185,000.00	\$ 185,000.00
DEPARTMENT	PROJECT/PROGRAM	FY24	FY25	FY26	FY27	FY28		
Building Department	New Ford F150 Lightning	\$ 75,000.00					\$ 75,000.00	\$ 75,000.00
Total Dept.		\$ 75,000.00					\$ 75,000.00	\$ 75,000.00
DEPARTMENT	PROJECT/PROGRAM	FY24	FY25	FY26	FY27	FY28		
Library	bathroom renovations	\$ 200,000.00					\$ 200,000.00	\$ 200,000.00
Library	update kitchen (Staff & Childrens program room)	\$ 50,000.00					\$ 50,000.00	\$ 50,000.00
Total Dept.		\$ 250,000.00					\$ 250,000.00	\$ 250,000.00
DEPARTMENT	PROJECT/PROGRAM	FY24	FY25	FY26	FY27	FY28		
Harbormaster	North & South Rivers aids to navigation & shark buoys	\$ 32,000.00					\$ 32,000.00	\$ 32,000.00
Harbormaster	Unit 1 vessel improvements (retro fit)	\$ 42,000.00					\$ 42,000.00	\$ 42,000.00
Harbormaster	Green Harbor/South river/North river infrastructure/repairs	\$ 250,000.00					\$ 250,000.00	\$ 250,000.00
Harbormaster	Green Harbor infrastructure repairs/grant match		\$ 500,000.00				\$ 500,000.00	\$ 500,000.00
Harbormaster	HIM Truck replacement			\$ 61,000.00			\$ 61,000.00	\$ 61,000.00
Harbormaster	Unit 2 vessel improvements (retro fit)				\$ 85,000.00		\$ 85,000.00	\$ 85,000.00
Harbormaster	Maritime Center repairs/maintenance					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00
Total Dept.		\$ 324,000.00	\$ 500,000.00	\$ 61,000.00	\$ 85,000.00	\$ 120,000.00	\$ 1,090,000.00	\$ 1,090,000.00
DEPARTMENT	PROJECT/PROGRAM	FY24	FY25	FY26	FY27	FY28		
DPW - EQUIP MAINT	Lifts with Accessories	\$ 127,500.00					\$ 127,500.00	\$ 127,500.00
DPW - EQUIP MAINT	Fluid System and Other Equipment	\$ 72,350.00					\$ 72,350.00	\$ 72,350.00
Total Dept.		\$ 199,850.00					\$ 199,850.00	\$ 199,850.00
DEPARTMENT	PROJECT/PROGRAM	FY24	FY25	FY26	FY27	FY28		
DPW - SOLID WASTE	Lifts with Accessories	\$ 4,950.00					\$ 4,950.00	\$ 4,950.00
DPW - SOLID WASTE	Fluid System and Other Equipment	\$ 3,600.00					\$ 3,600.00	\$ 3,600.00
DPW - SOLID WASTE	Building repairs R/E	\$ 150,000.00					\$ 150,000.00	\$ 150,000.00
DPW - SOLID WASTE	Electrical upgrade R/E	\$ 75,000.00					\$ 75,000.00	\$ 75,000.00
sub total solid waste retained earnings		\$ 233,550.00					\$ 233,550.00	\$ 233,550.00
DEPARTMENT	PROJECT/PROGRAM	FY24	FY25	FY26	FY27	FY28		
DPW Cemetery & greens	Groundmaster 5910 Toro deck mower GF	\$ 180,000.00					\$ 180,000.00	\$ 180,000.00
DPW Cemetery & greens	Cemetery expansion GF		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 400,000.00	\$ 400,000.00
Total Dept.		\$ 180,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 580,000.00	\$ 580,000.00
DEPARTMENT	PROJECT/PROGRAM	FY24	FY25	FY26	FY27	FY28		
DPW Engineering	Side walks - Winslow St preliminary design & takings GF			\$ 75,000.00			\$ 75,000.00	\$ 75,000.00

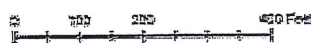
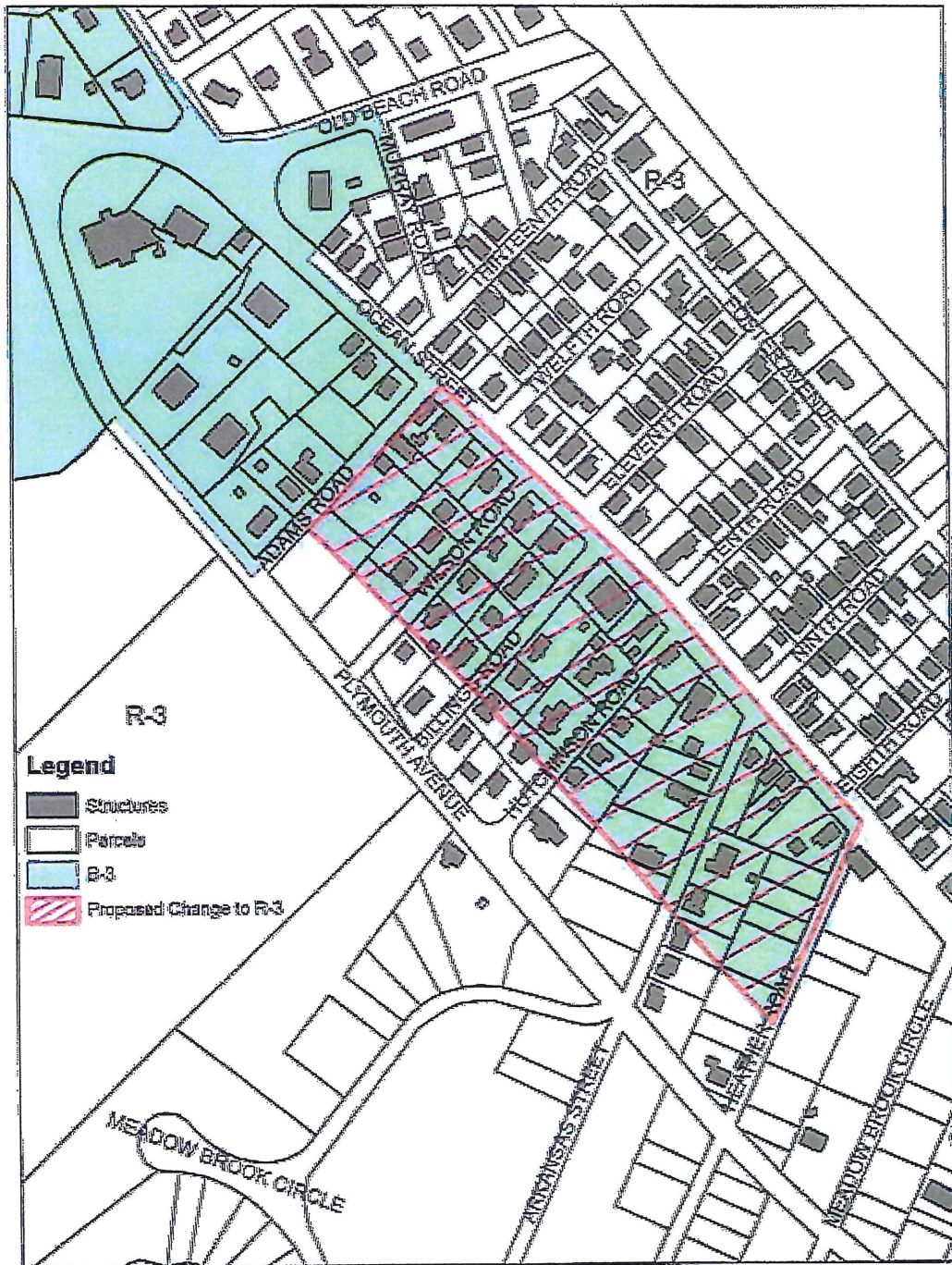




Water	Purchase L35 mini loader R/E	\$ 130,000.00							\$ 130,000.00	\$ 130,000.00	\$ 130,000.00
Water	Generator to replace current angle drives R/E	\$ 240,000.00							\$ 240,000.00	\$ 240,000.00	\$ 240,000.00
total water retained earnings		\$ 1,444,250.00	\$ 100,000.00	\$ 265,000.00	\$ 265,000.00	\$ 265,000.00	\$ 265,000.00	\$ 265,000.00	\$ 2,339,250.00	\$ 2,339,250.00	\$ 844,250.00
DEPARTMENT	PROJECT/PROGRAM	FY24	FY25	FY26	FY27	FY28					
School	Building improvements - 255 Furnace St	\$ 400,000.00							\$ 400,000.00		
School	Resilient flooring - DWS	\$ 615,000.00							\$ 615,000.00		
School	FBMS HVAC - continuation of AC project	\$ 500,000.00							\$ 500,000.00		
School	Replace original gym wood floor & add wall pads - DWS	\$ 312,000.00							\$ 312,000.00		\$ 290,000.00
School	Roof, skylights & beam structure Martinson Elementary - MSBA/Solar project		\$ 4,786,000.00						\$ 4,786,000.00		
School	Roof - Daniel Webster Elementary - MSBA			\$ 2,190,000.00				\$ 2,190,000.00	\$ 4,500,000.00		
School	Address accessibility issues - South River Elementary								\$ 2,190,000.00		
School	Wood structure repair - SRS/EWS/DWS				\$ 250,000.00			\$ 250,000.00	\$ 250,000.00		
Total Dept.		\$ 1,827,000.00	\$ 4,786,000.00	\$ 2,190,000.00	\$ 250,000.00	\$ 4,500,000.00	\$ 4,500,000.00	\$ 13,553,000.00	\$ 13,553,000.00		
		FY24	FY25	FY26	FY27	FY28			TOTAL	TOTAL	TOTAL
Total All Departments		\$ 22,859,363.00	\$ 7,059,000.00	\$ 6,906,000.00	\$ 3,570,000.00	\$ 8,735,000.00	\$ 48,925,013.00	\$ 2,939,863.00			

APPENDIX F

Proposed Change from B-3 to R-3 in the Fieldston Area of Marshfield



October 12, 2022

WARRANT FOR ELECTION OF TOWN OFFICERS

Plymouth, SS:

To the Constables and Sheriffs in the Town of Marshfield.

**GREETINGS:**

You are hereby required to notify and warn the inhabitants of said town who are qualified to vote in elections and town affairs to meet at:

**MARSHFIELD HIGH SCHOOL GYMNASIUM** at 167 Forest Street on  
**SATURDAY, April 29, 2023**, at nine o'clock in the forenoon for the following purpose:

To cast their votes in the Local Election for the candidates for the following offices:

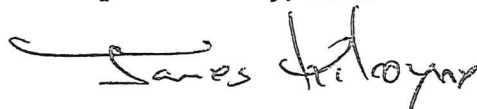
Town Meeting Moderator for a term of three years  
One member of the Board of Selectmen for a term of three years  
One member of the Board of Assessors for a term of three years  
One member of the Board of Health for a term of three years  
One member of the Board of Public Works for a term of three years  
One member of the Planning Board for a term of five years  
One member of the School Committee for a term of three years  
Two members of the Trustees of Veterans' Memorials for a term of three years  
Two members of the Housing Authority Board of Commissioners one for a term of five years  
and one for a term of one year

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

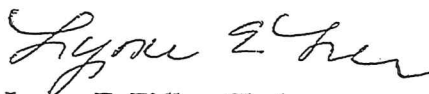
Given under our hands this 27th day of March, 2023



Stephen R. Darcy, Chair



James J. Kilcoyne, Vice Chair



Lynne E. Fidler, Clerk

Select Board of Marshfield

Posted in 10 public places about the Town of Marshfield

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Edward C. Bangs, Assistant to the  
Town Clerk