

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## TOWN HALL

### FY 24 Town Hall: \$ 571,643.00

- Installed floor structural beam below new Select Board Chamber to comply with current code.
- Installed state of the art TV and Audio in new Select Board Chambers
- Rehabilitated mail and copier rooms
- Rehabilitated and modernized the Clerks and IT office areas.
- Ensured annual state elevator inspection and maintenance was performed.
- Tested fire alarm system.
- Tested and inspected fire extinguishers
- Preventive Maintenance performed on all HVAC and office unit ventilators.
- Preventive Maintenance performed on Gas Boilers
- Preventive Maintenance performed on electrical standby generator.
- Rehabilitated and modernized the Building Dept
- Assisted IT in keycard installation on doors
- Installed exterior rodent stainless-steel louver barriers
- Replaced failed chilled water actuators.
- Painted 2<sup>nd</sup> floor hallways

### FY 23 Town Hall: \$ 769,655.00

- Replaced Boiler # 2 cracked heat exchanger
- Performed monthly Elevator PM & annual state inspection
- Performed Annual Fire Alarm Testing
- Performed annual fire extinguisher PMs
- Installed remote boiler electrical shutoff switch
- Performed annual PMs to Boilers
- Performed HVAC PMs
- Painted 1<sup>st</sup> floor lobby with PT mechanic and intern
- Installed temp up lighting for Overdose Awareness night
- Completed Rehab of the old 2<sup>nd</sup> Floor DPW offices into new Selectboard Hearing room and Town Administration office areas. Work included complete gut, installation of new partition walls, new HVAC, electrical, lighting, audio visual and sound systems, wall finishes, acoustical ceiling tiles, flooring, window treatments, etc.
- Complete gut and rebuild of all 2<sup>nd</sup> floor restrooms
- Relocated employee breakroom from downstairs to upstairs

### FY 22 Town Hall: \$ 276,764.73

- Exterior Painting of all Hall Columns, Louvers, and Trim
- Completed the Building Mgt. System (BMS) upgrades
- Initiated design for restroom and Select Board Chamber modernization
- Replaced rotted base trim around perimeter

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 22 Town Hall: \$ 276,764.73 - continued

- Installed electricity inside COVID Shed in parking lot
- Asbestos abated & then replaced (5) failed isolation valves to exterior hose bibs
- Replaced & upgraded to LED failed Town Green Flag Pole Lights
- Replaced failed trash dumpster enclosure
- Replaced failed pressure switch in CHW system
- Replaced failed exterior hall benches with rehabbed units from harbormaster
- Replaced failed electric hot water heater
- All mechanical, electrical and plumbing PMs
- All fire alarm and elevator testing and PMs
- Conducted Dept. Public Safety Elevator Inspections
- Tested Fire Detection Alarms
- Inspected Fire Extinguishers

## FY 21 Town Hall: \$ 1,119,323.73

- Installed and completed new elevator
- Installed new 125KW standby generator
- Installed all new maintenance free exterior siding
- Upgraded Building Mgt. System HVAC control system
- Installed balusters so Front & Rear Stairway handrails are now code compliant
- Installed new handrail where old wheelchair lift removed
- Installed HP door operators in Family Restrooms
- Installed awning and new Pay Center Kiosk which is available 24/7/365
- Installed new special and dedicated electrical circuits for new Vaccine Freezers
- Modified Planning Dept. Entrance door to a service window
- Installed new voter mail slot drop box for Clerks office exterior window
- Installed hands free faucets and restroom dispensers
- Installed lights, outlets, and electric heat for new COVID new shed in parking lot
- Numerous HVAC repairs and PMs performed
- Installed new LED Town Green Flagpole Lights

## FY 20 Town Hall: \$ 964,703.00

- \$75K in 100% Green Communities Grant to install LED Lighting
- Replaced entire roof with new
- Built out 3 new offices on 2<sup>nd</sup> floor
- Hired Architect for new elevator
- Hired Contractor for new elevator
- Replaced carpet in a few 2<sup>nd</sup> floor office & Hearing Room areas
- Rehung HVAC Piping in ceiling above first floor
- Installed 2 HP operators and hands free switch in both HP restrooms
- Installed service window and relocated office door to Veterans

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 20 Town Hall: \$ 964,703.00 - continued

- Window tinted the parking lot side windows
- Replaced failed lights around roof spire
- Rehabilitated the Daniel Webster Weathervane
- Installed new HVAC system for new office areas
- Installed shelving in Clerks' Vault
- Installed Ionizers in HVAC system
- Installed temporary ramp at Town Green entrance
- Repaired main chiller controller and failed condenser fan
- New underground power cable and light to Town Hall parking lot flag pole
- Installed 16 window blinds
- Installed Town Green Side awning
- Installed HP door operator Town Green Side

## FY 20 Town Hall: \$ 964,703.00 - continued

- Swap interior doors around
- 2-year safety test on chair lift conducted
- Installed 2 new LED spot lights on Town Green side
- Replaced failed exhaust pipe on generator
- Built new wheelchair and scooter shed
- Tested Fire Alarms

## FY 19 Town Hall: \$ 148,005.00

- \$40K in 100% Green Communities Grant to purchase electric vehicles and charging stations
- Replaced unsafe, non-code compliant outdoor electrical power box on Town Green
- Hired designer for new roof
- Installed power to Green Communities supplied car chargers
- Install shelves in Clerk's Vault
- Installed 2 glycol make up system to prevent freeze ups.
- Installed awning at Town Hall Entrance
- Insulated and modified outside air for fan coil units to prevent tripping at low temps
- Repaired chiller circuit board and condenser fans
- Replaced Clerks counter glass with 3/8 tempered safety glass
- Numerous repairs to chairlift
- Install baby changing stations in 1<sup>st</sup> & 2<sup>nd</sup> floor HP Restrooms
- Installed Bollards at Town Green Entrance
- Repaired hard to open windows
- Tested Fire Alarms

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## MARTINSON ELEMENTARY SCHOOL (MES):

### FY 24 MES: \$ 7,400.00

- Peer Evaluation conducted of Next Grid Solar Structural Engineers assumptions.
- Evaluated wall crack in Gym concrete block wall, and a repair plan created
- Performed annual state boiler inspections

### FY 23 MES: \$71,964.00:

- Replaced old carpet with new VCT in (2) kindergarten classrooms
- Repaired numerous unit ventilators
- Conducting Engineering Peer Review of new rooftop Solar Panel Engineer evaluation
- Conducted minor mold mitigation
- Pumped out 30,000 gallon septic systems
- Repaired numerous roof leaks
- Performed emergency generator PMs
- Painted roofing fascia board with PT Mechanic & Intern
- Performed annual boiler state inspections
- Performed actual load test on emergency generator
- Repaired failing and unsafe kitchen loading dock concrete stairs

### FY 22 MES: \$38105.52

- Installed a main entrance vestibule visitor security transaction window
- Provided emergency power connection for school main IT servers
- Repaired numerous roof leaks
- Pumped out sewage sludge tanks
- Conducted Mass State Boiler External Inspection
- Tested Fire Sprinkler and Fire Alarms

### FY 21 MES: \$204,824.00

- Replaced BMS HVAC Controls Our cost \$238,148 vs. Dore & Whitt est. \$819,000
- Installed hands free automatic faucets
- Performed IAQ Inspection and HVAC Performance Evaluations – All satisfactory for COVID
- Replaced all faulty window balancers so that they can be easily opened & closed
- Installed 75K of LED Lighting which was 100% funded by the Green Communities Grant
- Replaced and Installed (2) new roof exhaust fans
- Repaired numerous roof leaks repaired
- Replaced the main Fire Alarm Radio Box for enhanced reliability

### FY 20 MES: \$ 27,035.00

- \$72K in 100% Green Communities Grant to install LED Lighting
- \$13K in 100% Green Communities Grant to perform steam trap survey and repair

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 20 MES: \$ 27,035.00- continued

- Disinfected classroom when teach diagnosed with CDIFF
- Rebuilt failed masonry stairs
- Repaired numerous roof leaks on 5 different occasions
- Repaired section of failed asphalt
- Repaired steam leak in crawlspace
- PM and repaired boilers and HVAC system as needed
- Coordinated DPH IAQ Testing in classroom # 17 with odor complaints
- Conducted Mass State Boiler External Inspection
- Tested Fire Sprinkler and Fire Alarms

## FY 19 MES: \$ 31,985.00

- \$65K in 100% Green Communities Grant to install LED exterior Lighting
- \$29K in 100% Green Communities Grant to install Hot pipe insulation
- Install additional gas valve per Gas Code on boilers
- Pump out and dispose sewer sludge from surge tanks
- Replaced head gasket on emergency generator
- Replaced numerous dampers and actuators on ventilators
- Performed a load bank test on generator
- Saw cut floor and replaced defective sewer pipe in kindergarten class
- Tested Fire Sprinkler and Fire Alarms

## **LIBRARY COMPLEX**

### FY24 Library & Plaza: \$ 38,361.00

- Repaired failed exterior wall panels on Plaza side
- Tested Fire Sprinklers and Fire Alarms
- Replaced failed roof flashing numerous areas
- Replaced rear employee access door hinges with continuous piano hinge
- Performed a group re-lamp of interior hi-bay lighting
- Continued project of new main electrical gear and standby generator
- PM all HVAC Air handlers
- Tested and inspected fire extinguishers

### FY 23 Library & Plaza: \$436,453

- Removed asbestos mastic and replace old carpet with new carpet tiles
- Painted interior with PT Mechanic and Intern
- Started the new main electrical gear and standby generator project
- Repaired baseboard in teen center
- Installed new power lines in teen center
- Tested Fire Sprinklers

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## **FY 23 Library & Plaza: \$436,453-continued**

- Tested Fire Alarms
- Performed HVAC PMs
- Replaced metal roof flashing above the children section

## **FY 22 Library & Plaza \$ 52,370.28**

- Installed emergency lights and exit signs
- Relocated Old Police Station generator to rear for future hook up
- Repaired leaking rear windows above children's library section
- Replaced and installed new LED Emergency Lights and Exit Sign lights
- Replaced faulty duct smoke causing false priority one
- Tested Fire Sprinkler and Fire Alarms
- All PMs on mechanical

## **FY 21 Library & Library Plaza to date: \$281,793.00**

- Replaced all (4) Roof Top Units on main library side
- Installed new complete Building Automation System (BMS) for HVAC control for entire complex
- Cleaned interior of all HVAC supply and return ductwork
- Added additional Exterior lighting to enhance customer safety access from parking areas
- Installed (4) new duct smoke detectors in new units that old units never had
- Installed new Keycard access in Plaza inner vestibule door and rear exterior hallway door
- Replaced failed circuit board in RTU4 at Plaza
- Installed sneeze guards for COVID
- Installed hands free automatic faucets

## **FY 20 Library & Library Plaza: \$ 62,580.00**

- Replaced stuck and failed emergency egress door in Children's Program Room
- Re-supported all (4) Roof Top Units on roof of library.
- Replaced exterior flood lights for safety enhancements
- Replaced interior light fixtures to LED to enhance light levels in main section
- Investigated corrected gas smells for RTUs
- Installed new roof drain to correct historical ponding issues
- Replaced failed HP Door pushbutton and bollard at front of library
- Replaced faucets
- Replaced failed weather stripping on inner and outer set of front doors
- Installed CO detectors
- Installed additional chair rail in Plaza Program Room
- Tested Fire Sprinkler and Fire Alarms

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 19 Library & Library Plaza: \$ 181,902

- Installed keycards and security camera system
- Replaced leaking mansard roof seam
- Installed new teen creative office area
- Relocate desk in Library Historical area
- Installed lighted street sign on Rt 139
- Replaced defective and unsafe main disconnect on (4) RTUs
- Painted areas throughout
- Repaired roof leaks
- Installed redundant electric heat in both sprinkler rooms
- Replaced failed unit heater in rear storage room to prevent freeze up
- Replaced RTU motor and circuit board
- Installed motion activated lights at employee rear entrance
- Cleared main sewer block and perform cleanup
- Replaced damaged ceiling tiles
- Replaced faulty breaker
- Repaired flat roof membrane roof leaks
- Replaced batteries on E-Lights
- Rehung and re secured employee rear entrance door
- Tested Fire Sprinkler and Fire Alarms

## DPW –965 Plain St

### FY 24 DPW: \$ 4,726

- PM HVAC and Boilers
- Roof leak repair on existing building

### FY 23 DPW \$ 3960

- Fire Alarm Testing
- Fire Sprinkler Testing
- Repaired CO detection system
- Repaired HVAC system in trailer
- Repaired rear exterior door closer to upper office area stairway
- Assist in overseeing the construction of new Building underway
- Repaired domestic water leak inside water dept. trailer

### FY 22 DPW \$ 3260

- Repair roof gutter leak over rear door
- Reprogrammed fire alarm tamper switch to supervisory
- PM all mechanical and Tested Fire Alarm and sprinklers

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## **FY 21 DPW 965 Plain St. \$ 381,946.00**

- Complete Rehab 1<sup>st</sup> & 2<sup>nd</sup> floors of new DPW Admin Building – Floors, wall, ceilings, restrooms, windows, lighting, entrance ways, etc.,
- Replaced unsafe gas fired in-line duct heating system with Hi-efficiency Hot Water Boilers
- Installed new Over Head Door wide enough to put trucks with snow plows inside repair bays
- Installed hands free faucets in all locations
- Installed 79K of interior/exterior LED Lighting which was 100% funded by Green Communities Grant
- Installed Awning over customer entrance

## **FY 20 DPW: \$ 25,111**

- Created and published iaw Mass Procurement Rules the Request for Qualification (RFQ) to hire the Owner's Project Manager (OPM) for new DPW Facility
- Created and published RFQ for Architectural Services for new addition

## **FY 19 DPW 35 Parsonage St: \$ 161,594**

- Remove contaminated bird infested roof and wall insulation in main barn
- Relamp and re ballast parts storage area
- Emergency reinforcement and overlay of failing & unsafe roof

## **GOVERNOR WINSLOW SCHOOL (GWS)**

## **FY 24 GWS: \$8,293.00**

- Repaired rubber matting in outside playground
- HVAC Repairs and PM
- Boiler PM and Annual Inspection
- Annual inspection of gym specialized equipment

## **FY 23 GWS: \$ 223,822.00:**

- Completed the asphalt replacement of front lot, back path, and removed asphalt from right field of softball
- Seeded areas after asphalt was removed
- Tested fire alarms
- PM Boilers
- Numerous HVAC repairs
- Numerous roof leaks repaired
- Installed remote electrical boiler shutoff switch
- Re-stripped parking spots after repaving was performed
- Installed ADA HP sidewalk ramp yellow inserts
- Installed impact resistant window film
- Removed unsafe accordion wall with ne fixed partition wall and door

## **Final FY19-FY24 Facilities Work Items as of 3.26.2024**

- **FY 23 GWS: \$ 223,822.00:- continued**

- Replaced ceiling tiles in vestibule
- Removed and repaired split heating coil in gym HVAC unit

**FY 22 GWS: \$320,672.00**

- Installed a main entrance vestibule visitor security transaction window
- Replaced failed asphalt in front and left, including the removal of asphalt in right field

**FY 22 GWS: \$320,672.00 - continued**

- Removed large accordion wall that was demonstrating track issue in kindergarten classrooms
- Installed 100% interior LED fixtures for \$56K that was totally reimbursed by MassSave
- Replaced failed pavement in front of school, removed asphalt from softball right field position
- Replaced all concrete ADA sidewalk ramps with yellow identifiers
- Replaced domestic HW Tank
- Repaired failed 3" copper water line
- Repaired @ 1800SF of EDPM
- Numerous HVAC repairs

**FY 21 GWS: \$57,935.00**

- Replaced entire obsolete Smoke & Fire Alarm System after system failed testing and was deemed unreliable
- Installed hands free automatic faucets
- Performed IAQ Inspection and HVAC Performance Evaluations – COVID
- Installed cleaning and disinfecting chemical dilution center

**FY 20 GWS: \$ 9,065.00**

- Replace broken main gas valve
- Repair boiler exhaust stack leak
- Build a "calm down room" inside classroom for SPED
- PM Boilers
- Tested Fire Alarms
- Misc electrical repairs

**FY 19 GWS: \$31,183.00**

- Replaced domestic hot water heater
- Repaired large floor crack in center of cafeteria
- Replaced defective freezer door and frame
- Tested Fire Alarms

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## SOUTH RIVER SCHOOL (SRS):

### FY 24 SRS: \$7,707.00

- ADA Study and design of new front ramp entrance
- Remove unstable ½ wall in kitchen

### FY 23 SRS \$80,851

- Finished relocation of new office
- Installed Air Conditioning in new office
- Repaired roof leaks
- Installed impact resistance film on windows
- Tested Fire Alarms

### FY 22 SRS \$79,829

- Completed the new security vestibule project with transaction window
- Relocated main office to the front of school so visitors report to front of school
- Replaced 100% on interior lights to LED for 56K which was 100% reimbursed by MassSave
- Replaced damaged and tripping hazard stairway step covering
- Replaced failed parking lot lights
- Removed loose brick on facade
- Installed LED exit signs
- Replace failed parking lot pole light fixtures
- Conducted Mass State Boiler External Inspection
- Tested Fire Alarms

### FY 21 SRS: \$74,953.00

- Replaced entire obsolete Smoke & Fire Alarm System after system failed testing and was deemed unreliable due to lightning strike
- Replaced main fire alarm radio box
- Installed hands free automatic faucets
- Performed IAQ Inspection and HVAC Performance Evaluations – COVID
- Installed a window in nurse's station
- Replaced old failed pole lights with new LED

### FY 20 SRS: \$ 88,782.00

- Abated 7,000 SF of asbestos tiles **Our cost \$88,115 vs. Dore & Whitt est. \$165,000**
- Replaced tiles and carpets after abatement
- Built custom made Cafeteria shelves
- Rebuilt and customized front counter and mail slots
- Rebuilt bluestone front entrance stairs
- Installed a mini split AC unit in library

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 20 SRS: \$ 88,782.00- continued

- Repaired roof ridge vent cap
- Wired in new plug in front office floor and eliminated a trip hazard

## FY 20 SRS: \$ 88,782.00 - continued

- PM and repaired as needed boilers and HVAC system
- Conducted Mass State Boiler External Inspection
- Tested Fire Alarms

## FY19 SRS: \$ 34,446.00

- Replaced domestic hot water tanks
- Install AC in library
- Performed an asbestos survey
- Repair corner crack in masonry with epoxy injection
- Tested Fire Alarms

## GAR HALL

## FY 24 GAR: \$ 81,672.00

- New asphalt shingle roof
- Reinforcement of crawlspace structural beam
- Wasp extermination in eaves and Annual Termite treatment

## FY 23 GAR: \$54,539.00

- Relocated side door closer to street to minimize cost of HP Ramp
- Installed new HP Ramp to make building ADA accessible compliant
- Repaired chimney flue
- Installed new exit sign light and exterior lighting

## FY 23 GAR: \$54,539.00 - continued

- Submitted Green Communities Grant application for updated HVAC & Roof Insulation
- Had property inspection and evaluation performed
- Repaired roof leaks and Installed chimney caps

## FY 22 GAR: \$25,010.00

- Repaired roof
- Abated asbestos floor tiles
- Installed new kitchen floor
- Installed Chimney caps and treated exterior brick & mortar
- Worked with DPW, and NRAS for HP Parking and new ADA compliant side access ramp and new doorway.

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 21 GAR: \$77,507.00

- Rebuilt entire rear wall sheathing, siding, roof, windows, and including foundation using CPC Funding approved by Town Meeting
- Rebuilt side access door that was rotted and unsafe

## HILLS FIRE STATION

### FY 24 Hills Fire: \$ 10,055.00

- Replace missing roof shingles
- Replace cracked windows in breakroom
- Pumped septic
- Treated for mice

### FY 23 Hills Fire: \$6,064:

- Replaced building exterior lighting with down lights for safety & reduce neighbor glare
- Replaced failed sump pump
- Replaced boiler circulator pump
- PM Fire Truck Exhaust System & made repairs as needed
- Replaced missing roof shingles after high wind storm
- Tested Fire Alarms

### FY 22 Hills Fire: \$27,855

- Replaced failed boiler
- Installed new extractor for Gear HAZMAT cleaning
- Installed sump pump to address water infiltration
- PM and repaired Fire Truck exhaust system
- Replaced interior light fixtures to LED
- Repaired roof
- Removed overgrown trees and weeds
- Pumped out septic system
- Performed all PMs

### FY 21 Hills Fire: \$20,314

- Replaced failed flooring with new in living quarters
- Replaced unit heater in main apparatus bay
- Replaced HVAC cooling system

### FY 20 Hills Fire: \$ 26,921.00

- Replaced failed sewer lift pump and leaching field piping **Our cost \$8,500 vs. Dore & Whitt est. \$30,000**
- Replace all rotted exterior trim with PVC

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 20 Hills Fire: \$ 26,921.00- continued

- Replaced failed underground electrical feed to sewer lift station
- Replaced damaged exterior wall light
- Repair and rehung public restroom door and added lock
- Add additional step to rear steps to playground
- PM HVAC and Boilers
- PM and repaired Fire Truck Exhaust Systems
- PM Overhead Doors
- PM Truck Exhaust System
- Replace cracked window in Apparatus Bay
- Replaced failed refrigerator
- install light and additional heat in generator shed
- replaced cracked condensate pan in HVAC unit above Bay 2
- repaired gutter and roof leaks

## FY 19 Hills Fire: \$ 34,539

- refinished and epoxy all bay floors
- LED install bay lights
- Replaced blower motor on Boiler # 2
- Replaced rotted main bay exterior door with fiberglass unit **Our cost \$,2420 vs. Dore & Whitt est. \$5,000**
- Installed new 220 V circuit and disconnect for air compressor
- PM HVAC and Boilers
- PM and repaired Fire Truck Exhaust Systems
- PM Overhead Doors
- PM Truck Exhaust System

## **CENTRAL FIRE STATION**

## FY 24 Central Fire: \$ 53,313.00

- Converted Chiefs office into (2) Deputy Chiefs offices an Chief took Deputies
- Repaired damaged concrete on apparatus floor by overhead doors
- Repaired roof leaks and roof access door leaks
- Pumped septic system
- Installed 240V outlet for Fire Staff making fire truck repairs
- PM boilers and HVAC systems
- Replaced vacuum breaker on main water fire truck tank refill line
- PM the engine exhaust Plymovent system

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## **FY 23 Central Fire: \$146,172.00**

- Replaced single old boiler w/ 2 new high efficient boilers w/ Green Comm Grant
- Eliminated a single point failure with 2 new boilers
- Installed new electric domestic HW tank
- Repaired large heating hot water leak in main heating HW line above admin area
- Replaced failed UPS system
- PM all HVAC Equipment PM Fire Truck Exhaust System & made repairs as needed
- Replaced faulty faucet 2<sup>nd</sup> floor men's
- Replaced old electrical boiler room wiring with all new
- Cleaning services
- Replaced gas fired domestic HW with electric
- Installed new 36kW generator
- PM on Boilers

## **FY 22 Central Fire: \$65682**

- Ordered replacement standby generator
- Cleaned all interior HVAC ductwork
- Replaced failed AC mini split in 911 Fire Alarm room
- replaced failed 3" HW pipe

## **FY 22 Central Fire: \$65682 - continued**

- replaced Fire Alarm failed AC unit
- Repaired rotted roof over Ladder One
- Pumped out septic
- Replaced failed apparatus bay unit heater
- Installed a new visitor service counter in vestibule to main administration
- Painted all trim work with in-house PT Facilities Mechanic

## **FY 21 Central Fire: \$ 146,690.00**

- Finished new living quarters kitchen
- Wire in new air compressor
- Replaced 2 rotted windows and frames
- Replaced numerous failed HVAC components

## **FY 20 Central Fire: \$ 221,000.00**

- Replaced kitchen
- Replaced and upgraded entire Building Management System
- Updated 1<sup>st</sup> floor public restroom
- Replaced fallen gutter

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 20 Central Fire: \$ 221,000.00- continued

- Pumped out 8000-gallon sewer lift station sedimentation tank
- Updated and replaced flooring in Capt.'s quarters
- Painted Capt. Quarters
- Replaced failed vestibule heater in Administration entrance
- Replaced failed entrance doors to Administration and Fire Alarm
- replaced failed isolation valves on bay wash-down system
- Repaired restroom fixtures as needed
- PM Emergency Generator
- PM HVAC and Boilers
- PM and repaired Fire Truck Exhaust Systems
- PM Overhead Doors
- PM Truck Exhaust System
- Repaired Deputy Chiefs damaged window and office interior from car impact
- Installed new Admin entrance ramp to eliminate water infiltration

## FY 19 Central Fire: \$ 41,986.53

- \$58K in 100% Green Communities Grant to install LED Lighting
- Replaced burner assembly on main boiler
- Cleaned all interior ducts
- Repaired plumbing leak
- Replace rotted bottom panel of ladder truck bay overhead door
- Replaced failed block heater in emergency generator
- Replaced failed seals on main hot water heat circulator pumps
- Replaced failed expansion tank on heating system
- Repaired and painted the cupola
- PM HVAC and Boilers
- PM Overhead Doors
- PM Truck Exhaust System

## BEACH FIRE HOUSE

### FY 24 Beach Fire:

- Installed washer & dryer electrical service
- PM HVAC and Boilers
- PM Truck Exhaust System

### FY 23 Beach Fire: \$ 2,691.00

- Replaced boiler neutralizer tablets

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## **FY 23 Beach Fire: \$ 2,691.00 - continued**

- Replaced visitor entry foyer door knob with a pull plate
- PM & test Fire Alarm & Sprinklers
- Replaced frayed cable on overhead door

## **FY 22 Beach Fire: \$15,600**

- Installed 6ft high fence around generator to prevent malfunctions caused by snow infiltration
- PM & test Fire Alarm & Sprinklers

## **FY 21 Beach Fire: \$ 10,230.00**

- PM & test Fire Alarm & Sprinklers
- Replaced damaged Overhead Door sections

## **FY 20 Beach Fire: \$ 12,021.00**

- Replaced damaged roof ridge cap
- Replaced failed CO detector
- Replaced backdraft damper
- Tested Fire Sprinkler and Fire Alarms
- Installed new unit heater in apparatus bay
- PM HVAC and Boilers
- PM Fire Truck Exhaust Systems
- PM Emergency Generator
- PM Overhead Doors

## **FY 19 Beach Fire: \$ 3807.00**

- Replace emergency generator controller
- Tested Fire Sprinkler and Fire Alarms
- PM HVAC and Boilers
- PM Fire Truck Exhaust Systems
- PM Emergency Generator
- PM Overhead Doors

## **SENIOR CENTER**

## **FY 24 COA: \$ 39,401.00**

- PM Elevator
- Tested Fire Alarms
- Tested Fire Sprinklers

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## **FY 24 COA: \$ 39,401.00- continued**

- Cleared out gutters
- Repaired exterior sign lighting electrical short
- Repaired the walk in cooler door gasket
- PM standby generator
- PM HVAC system
- Replaced coolant hose on generator
- Repaired Café exit door

## **FY 23 COA: \$ 30,088.00 (not including Capital \$\$)**

- Repaired failed accordion door track
- Re-filled propane tank for generator
- Installed supplemental electric heater in main electrical room
- Spray foam insulation above cling where sprinkler freeze/leak occurred
- Fire Alarm & Sprinkler testing
- HVAC PMs and repairs
- Purchased paint & supplies for correction dept. to use
- Cleaned the gutters
- Replaced failed shade batteries
- Replaced failed exterior wall hose bib
- Inspected Fire Extinguishers

## **FY 22 COA \$ 27,130.00 (not including Capital \$\$)**

- Finished multimillion-dollar addition under budget and on-time
- Repair failed track in accordion door in large room
- 12 stumps ground out by new propane tank
- Replaced failed blower motor on air handler
- Grease and septic pump out
- Replaced broken hand rails and post on Footbridge to Webster Estate
- HVAC PMs and repairs and Fire Alarm & Sprinkler testing

## **FY 21 Senior Center: \$ 43,376.00**

- Replaced main fire sprinkler dry pipe valve
- Installed hands free automatic faucets
- Rehang and re-secured restroom partitions
- Repaired outside canopy lights
- Installed ionizers in 10 AHUs – COVID
- Replaced leaking Hot Water Actuator
- Installed HP door operator
- Replaced failed emergency lighting units
- Repaired frozen sprinkler line

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 20 COA: \$ 27,169.00

- Created and published iaw Mass Procurement Rules the Request for Qualification (RFQ) to hire the Owner's Project Manager (OPM) for new 12,000 SF addition
- Created and published RFQ for Architectural Services for new addition
- Repaired failed walk in freezer
- Replaced failed 5-ton AC unit for air handler
- Fire Alarm Inspections
- Replaced failed emergency and exit lights
- Replaced failed exhaust fan
- Pumped out 4000-gallon grease tank
- Corrected condensate leaks, no heats and stuck open HW valves
- Installed (2) HP door operators for restrooms
- Replaced failed breaker for refrigeration unit
- Conducted Fire Sprinkler Testing
- Re-gasket walk-in- refrigerator door seals
- Repaired ice machine
- Purchased monthly cleaning supplies
- PM HVAC and gas boilers

## FY 19 COA \$ 21,767.00

- Replaced Domestic Hot water tank **Our cost \$9,830 vs. Dore & Whitt est. \$15,000**
- Installed Low Temp Alarm in freezer
- Pumped 4000-gallon grease tank
- Tested Fire Alarms and Tested Fire Sprinklers
- Replaced freezer relays
- Replaced defective circuit breaker
- Replaced alarm control panel
- Replaced defective Emergency Lights
- Replaced alarm backup batteries
- PM HVAC and Boilers

## **DANIEL WEBSTER SCHOOL (DWS)**

## FY24 DWS: \$ 210,598.00

- Replaced entire fire alarm system with new detectors
- Replaced the entire gym floor
- Installed a de-humidification system to prevent new gym floor from warping like the old did
- Replaced main control board for the Trane Building HVAC Mgt Systems
- Tested for asbestos in the main office ceiling – came back negative

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 23 DWS \$ 36,661.00

- Replaced all interior door knob assemblies so they can be easily & reliably can be secured
- Repaired numerous roof leaks
- Reattached front playground gate
- Replaced vestibule ceiling tile grids
- Installed impact resistant window film
- Installed impact resistant window film
- Installed remote boiler shutoff switch
- Relocated Fire Pull Station
- Replaced shaft on Kitchen exhaust fan

## FY 22 DWS: \$38,099

- Installed a main entrance vestibule visitor security transaction window
- Painted loading dock columns and ceiling w/ in-house PT Facilities Mechanic
- Installed new LED lit Exit Signs
- Rebuilt unit ventilator
- Conducted Mass State Boiler External Inspection

## FY 21 DWS: To date \$32,857.00

- Installed mini-split ac units in library
- Installed hands free automatic faucets
- Upgraded Building Automation HVAC Control System
- Performed IAQ Inspection and HVAC Performance Evaluations – COVID
- Repaired unsafe rear entrance concrete stair failures
- Repaired roof flashing
- Replaced failed motor in roof exhaust fans

## FY 20 DWS: \$ 28,540.00

- \$43K in 100% Green Communities Grant to install LED Lighting
- Removed numerous unsafe trees from Rt 139 to back loading dock causing safety hazard and intermittent power failures
- Replaced 2 large roof exhaust fans
- Replaced 2 pump seals on main HW circulator pumps
- Repaired roof leaks
- PM and repaired as needed HVAC and Boilers
- Replaced HW valve actuator in Classroom # 1
- Conducted Mass State Boiler External Inspection
- Backstop was replaced. **Our cost was zero because baseball did it and Dore & Whittier was \$59K**

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 19 DWS: \$ 50,225.00

- Replaced 2500 SF of damaged roof and wet roof insulation **Our cost \$11,000 vs. Dore & Whitt est. \$49,000**
- Replaced domestic hot water heater
- Excavated and replaced 75 ft of collapsed outside sewer piping
- Removed front bushes and roots and planed seed
- Installed emergency shutoff switch to gas boilers
- Installed new inlet natural gas pressure reducing valve
- Tested Fire Alarms

## EAMES WAY SCHOOL (EWS)

### FY 24 EWS: \$ 174,732.00

- Replaced Fire Alarm System via MIAA claim after storm power surge
- Installed new classroom LED lighting
- Replaced all classroom ceiling tiles to accommodate new fire detectors

### FY 23 EWS \$5,399.00:

- Replaced ceiling grids and tiles at main entrance
- Installed impact resistance window film
- Relocated Fire Pull Station
- Installed new toilet flushometer in nurse station
- Installed new ceiling tiles for fire detector relocations

### FY 22 EWS: \$121,922.00

- Installed a main entrance vestibule visitor security transaction window and trap
- Installed mini-splits in Library and Main office
- Installed code required exit and emergency lights
- Repaired roof leaks
- Performed minor mold mitigation

### FY 21 EWS: \$7539.00

- Upgraded Building Automation HVAC Control System
- Installed hands free automatic faucets
- Performed IAQ Inspection and HVAC Performance Evaluations – COVID
- Repaired failed concrete on kitchen exit and loading dock
- Repair failed roof seam and flashing

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 20 EWS: \$ 25,670.00

- \$16K in 100% Green Communities Grant to install hot pipe insulation
- Tested Fire Alarms
- Replaced failed exterior trim around windows
- Installed new main heat controller
- Maintained BMS System
- PM Boilers & Domestic HW Tank
- Conducted Mass State Boiler External Inspection
- Installed 2 new boiler blowdown lines
- Replaced leaking HW pipe

## FY 19 EWS: \$ 9,125

- Repair classroom emergency egress door locks and closers
- Inspected Boiler internals
- Tested Fire Alarms

## **FURNACE BROOK MIDDLE SCHOOL (FBMS)**

## FY24 FBMS: \$ 32,400.00

- Renovated library to create another classroom
- Evaluated GYM crack
- PM standby generator
- Repaired roof drain leak
- Replaced generator block heater
- Design cost for new egress requirements with new classroom in library

## FY 23 FBMS: \$ 109,550.00

- Installed 65K in Green Communities LED Light conversions
- Evaluating Gym Crack to verify no structural issue and help decide on best final repair
- HVAC PMs and Repairs
- Topped off diesel in standby electrical generator
- Performed a full load ATS generator test
- Replaced neutralizers in boilers
- Numerous HVAC repairs
- Repaired BMS system
- Installed impact film on exterior glass doors

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## **FY 22 FBMS: \$356,609.00**

- Completed Air Conditioning Project for 2nd Floor Section F Classrooms
- Enhanced lockdown door capabilities in 50 additional classrooms

## **FY 21 FBMS: \$160,882.00**

- Started the Air Conditioning Project for 2<sup>nd</sup> Floor Section F Classroom, Completed in FY22
- Installed hands free automatic faucets
- Performed IAQ Inspection and HVAC Performance Evaluations – COVID
- Cleanout old hazmat in chemistry lab locker
- Numerous unit ventilator repairs
- Replaced window balancers so windows can be easily opened
- Added Solar Film to Section F 2<sup>nd</sup> floor windows
- Replaced failed boiler blower assembly
- Added glycol for freeze protection in HW heating loop

## **FY 20 FBMS: \$ 11,430.00**

- \$18K in 100% Green Communities Grant to install LED Lighting
- Repaired univent units in F wing
- Installed rodent guards on exterior ac units
- Installed and exterior wall pack LED light by gym
- Replaced failed photo eye cell on outside pole
- replaced failed contactor for exterior lighting groups
- Conducted Mass State Boiler External Inspection
- Tested Fire Sprinkler and Fire Alarms

## **FY 19 FBMS: \$ 8,275**

- \$54K in 100% Green Communities Grant to install LED Lighting
- Replaced elevator door operator and belts
- Repaired VAV 5 damper
- Install bottle fill station
- Tested Fire Sprinkler and Fire Alarms

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## MARSHFIELD HIGH SCHOOL (MHS):

### FY24 MHS: \$ 47,278.00

- Replaced failed sewer lift pump
- Winter prep with glycol the rooftop chiller
- Replaced failed component in the roof exhaust and kitchen makeup system
- Ran electrical for new scoreboard
- Misc HVAC PM and repairs
- Numerous roof repairs
- Repair chiller pump
- Inspected and repaired all bleachers in main complex

### FY 23 MHS: \$60,626.00

- Finalized chiller piping and new valve installation
- Replaced RTU 4 motor
- Topped off diesel fuel in standby electric generator
- Replaced rotted condensate line on boiler
- Installed remote boiler shutoff switch
- Replaced failed fresh air dampers
- Fixed numerous roof leaks
- Removed 11 bee nests
- Inspected all bleachers in main complex and made necessary repairs
- Inspected gym wrestling mat hoists
- Performed ATS full load electric test with generator
- Repaired vent stack leak
- Performed Infrared Moisture on Survey on the roof.
- PM 800kW electrical generator

### FY 22 MHS: \$125,556

- Repaired vandalized bleachers
- Replacing 300 Tin rooftop chiller
- Replaced failed and large outside air dampers
- replaced failed RTU motors
- Replaced failed sewer pump covers with properly rated H2O covers
- Re-configured BMS to operate more effectively
- Replaced defective Gym Air Handler cooling coils

### FY 21 MHS: \$63,738.00

- Caulked & sealed the entire front sidewalk
- Replaced Fire Alarm Control Panel

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

- **FY 21 MHS: \$63,738.00 - continued**
- Installed hands free automatic faucets
- Performed IAQ Inspection and HVAC Performance Evaluations – COVID
- Replaced ripped fabric on gym wall pads
- Replaced failed motor in gym RTU
- Replaced damper actuator in gym RTU
- Replaced damaged wall blocks in gym

## **FY 20 MHS: \$ 70,691.00**

- Installed new LED Gym Lights
- Replaced blown motor in RTU
- Repaired sections of failed running track
- Repaired and re-secured gym exterior banner upper and lower brackets
- Repaired loading dock overhead door gap
- Conducted Mass State Boiler External Inspection

## **FY 19 MHS: \$ 19321.00**

- Replaced flushometers to low flow
- Installed new emergency boiler shutoff switches
- Tested Fire Sprinkler and Fire Alarms

## **HIGH SCHOOL WASTEWATER TREATMENT PLANT (HSWWTP)**

### **FY 24 HS WWTP: \$ 8,924.00**

- Replace failed electric feeds to main pump chamber.
- PM HVAC

### **FY 23 HS WWTP: \$ 7,106.89**

- Replaced the UV light bulb, interface module and mother boards
- Pumped out sludge tank
- Performed a ATS full load electric generator test
- PM HVAC equipment
- Performed Relamp

### **FY 22 HS WWP to date: \$37,000**

- Replaced Bio-Filter
- Tested fire alarm and ansul system
- Worked w/ DPW to get new (15 year) WWP discharge Permit saving tens of thousands of dollars on reduced frequency testing

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 21 HS WWTP \$ 5242.00:

- Replaced failed main exhaust fan
- Replaced failed Fire Alarm Radio box

## FY 20 HS WWTP: \$ 19,697

- Installed a final effluent meter
- Filter and stone media
- Cleanout of filter media
- Replaced filter screens
- Tested Fire Alarms

## FY 19 HSWWTP: \$ 13,201

- Replaced filters and membranes
- Installed remote monitoring for off hours' review
- Engineering review of excessive water thru put
- Replaced rotted exhaust pipe in backup power generator
- Replaced BFP
- Replaced thermostat and fuel solenoid valve
- Tested Fire Alarms

## POLICE

## FY24 Police: \$ \$20,003.00

- Cleaning services
- Boiler #1 ignition failure
- Sally Port photo eye failure
- Fire Alarm testing
- PM Standby generator
- PM all HVAC
- Inspect Fire Extinguishers
- PM elevator and annual certificate

## FY 23 Police: \$ 28,474

- Clean COVID 19 contaminated cruiser
- Installed floor mats at rear officer entrance
- Cleaning supplies
- Cleaning Service Contract
- PM Elevator & State Elevator Inspection

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## **FY 22 Police: \$ 28,973**

- Substantial completion and operations began in new police station
- Demolition of old station underway
- Emergency boiler repair no heat
- PMs & repairs on all systems

## **FY 21 Police \$45,286.00:**

- Replaced failed boiler relief valve
- Numerous HVAC no cooling service calls
- Replaced failed Ac compressor for dispatch area
- Replaced damaged plexi glass in booking room
- Painted cells

## **FY 20 Police: \$ 33,565.00**

- Restore prisoner cells to safe condition
- Installed ceiling fan in quarantine area – animal control
- Repaired fire radio box
- Repaired leak in boiler flue
- PM and repair as needed boilers and HVAC System
- Tested fire alarms

## **FY 19 Police: \$ 80,374**

- Replaced failed boiler during winter
- Installed LED lighting I evidence room
- Replaced frozen baseboard
- Repaired and re-painted EOC ceiling

## **HARBORMASTER**

## **FY24 Harbormaster: \$ 8,259.00**

- Repaired Harbor Park Lights
- Repaired Ice Storage refrigerant leak
- PM Standby generator
- Tested Fire Alarms
- Troubleshoot ATM reader.

## **FY 23 Harbormaster: \$ 7,318.00**

- Tested Fire Alarms
- PM HVAC Equipment
- PM natural gas generator
- Replaced all restroom faucets

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## **FY 22 Harbormaster: \$ 4,287**

- Repair Hydraulic pump on lift
- Install key switch for pump
- Installed underneath wind break w/ in-house staff

## **FY 21 Harbormaster \$ 5,529.00**

- Installed insulated water line pipe chase to prevent freeze up.
- Installed PVC trim on top row

## **FY 20 Harbormaster: \$ 20,092.00**

- Repair failed electrical pole cabling at North Pier
- Repair unit heater
- Insulate water lines under building
- Install an insulated pipe chase under building
- Sound proof garage for future training sessions & meetings
- Replace missing electrical panel cover on north pier
- Tested Fire Alarms

## **FY 19 Harbormaster: \$ 28,548**

- Install AC in multi-purpose garage and training area
- Install heated pipe chase for main water feed to prevent freeze ups
- Tested Fire Alarms

## **ANIMAL CONTROL SHELTER:**

### **FY24 Animal Control Shelter: \$3135.**

- Fire Alarm testing and monitoring
- Exterminator
- HVAC Service and PMs
- Paint supplies

### **FY 23 Animal Control Shelter: \$ 11,013**

- Tested Fire Alarms
- Replaced outside hose bib
- Service call no heat
- PM HVAC
- Replaced rotted doors and windows

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 22 Animal Control Shelter: \$ \$18,186

- Spray foam insulate kennel area and weatherization of kennel doors
- New sink and faucet installed
- Installed new kennel wash-down line and hoses

## FY 22 Animal Control Shelter: \$ \$18,186 - continued

- Replaced front storm/screen door
- Test fire alarms

## FY 21 Animal Control Shelter \$ 18,011.00

- New asphalt shingle roof
- New front door
- New kitchen faucet

## FY 20 Animal Control Shelter \$ 346.00

- HVAC PM

## FY 19 Animal Control Shelter \$ 245.00

- Cleared trough drain of dog hair, dirt & poop

## SETH VENTRESS SCHOOL ADMIN

## FY 24 Seth Ventress School Admin- \$104,915.00

- Installed new standby electrical generator and UPS systems for computers
- State Annual Inspections and maintained elevator and wheelchair lifts
- Replaced failed front entrance door hinges with continuous piano hinges
- Replaced failed and unsafe concrete side entrance stairs
- PM and repaired as needed HVAC systems

## FY 23 Seth Ventress School Admin - \$34,039.00

- Infrared Roof Scan and Inspection of MHS, EWS, GWS, DWS, SRS
- Building Mgt. System Contract SRS, DWS, EWS
- HVAC PM
- Elevator and Wheelchair Lift PM & State Inspections
- Fire Alarm & Fire Sprinkler PM and testing
- Installed new tankless domestic HW heater

## FY 22 Seth Ventress School Admin - \$31350.00

- Elevator & Fire Alarm & Fire Sprinkler PM and testing
- Replaced fire sprinkler actuator valve
- Repaired circuits in Chiller

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 21 Seth Ventress School Admin: \$ 93,442.00

- Painted the entire exterior
- Replaced elevator main hydraulic pump and motor
- Replaced broken dry pipe fire air compressor
- Replaced IT Server AC Unit

## FY 20 Seth Ventress School Admin: \$ 11,973.00

- Install wood trim around interior entrance
- Elevator state inspection
- PM HVAC
- Tested Fire Sprinkler and Fire Alarms

## FY 19 Seth Ventress School Admin: \$ 18,209.00

- Repair HVAC System
- PM Elevator
- Test and Inspect Fire Alarms and Sprinkler Systems

## **255 Furnace (new Preschool 2023)**

## FY 24 255 Furnace St: \$533,150

- New front security vestibule constructed with Inner/Outer Door that have Remote locks, cameras, intercoms, and a teller transaction window. All schools have this security feature now.
- Rear yard Verti-block wall installed, with enhanced water underdrain system
- New gutters installed all around and all crushed underground drain pipes repaired
- All Emergency Egress points rehabbed
- New state of the art De-Nitrification Septic System Installed to protect the Water Resource Protection Area and leaching field installed along street
- New HVAC Systems installed
- Ground Floor Restroom converted into a Nursing Station w/ 1 toilet
- Restroom plumbing and classroom plumbing reconfigured for operational needs
- New office layout completed
- New HP entrance ramp in front, and rear HP Ramp rehabbed
- All interior painted
- Grinded subfloor and installed new laminate in lower level restroom
- Updated all electrical systems

## FY 24 255 Furnace St: \$533,150 - continued

- New street sign installed
- New Front Entrance signage installed
- New Fence for soft ground playground installed

## Final FY19-FY24 Facilities Work Items as of 3.26.2024

- New exterior lighting installed
- Sealcoating and stripping done after opening. This will give us a better idea of parking and car drop-off lane layouts that worked the best. We didn't want to cause traffic issues on Furnace St with cars queuing up for drop-offs or pick ups

### **FY 23 255 Furnace St - \$ 61,810**

- Site work to remove water intrusion
- Clear Trees
- Retaining Wall design
- Activation of fire alarm system
- Test Fire Alarm

### **ALAMO:**

### **FY 23 Alamo: \$ 650**

- Install time clock and photocell for exterior lights

### **FY 22 Alamo: \$ 850**

- Exterior flood lights installed

### **FY 21 Alamo: \$ 1845**

- Additional exterior lighting

### **FY 20 Alamo: \$ 1,845.00**

- Exterior lighting for safety improvement

### **FY 19 Alamo: \$ 17,951.40**

- Rebuilt both interior failed entrance landings
- Repaired numerous roof leaks
- Replaced rotted exterior door
- Boarded up broken windows
- Install basement lights
- Cleared out brush in back of Alamo

### **AIRPORT**

### **FY24 Airport: \$ 31,933**

- Replace all rotted wood trim with trek
- Monitored fire alarm systems
- Installed new sign on Rt 139 and Old Colony Rd.

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 23 Airport: \$ 821

- Replace condenser at Runway Light Control Shed

## FY 22 Airport 162,328.00

- UST removal (80% grant minus contamination cost @ 40K)
- Replace Terminal HVAC System (Mass Aeronautical 100% grant)

## FY 21 Airport \$2548.00

- Replaced Air handler motor
- Replaced standby generator – (43K) Grant \$

## FY 20 Airport \$ 46,000.00

- Replaced asphalt shingle roof
- Repaired & rebuilt Cupola
- Replaced leaking 2<sup>nd</sup> floor sliding bay window
- Purchased Marsh master – (175K) Grant \$

## REC CENTER CG HILL

## FY 24 Rec Center: \$ 10,117.50

- Installed single rail fence on bottom of CG Hill and before access road
- Pumped out septic
- Monitored and tested alarm
- Monitored security alarm

## FY 23 Rec Center: \$ 1,906.00

- Fire Extinguisher & E-Light Inspection
- Replace exterior light time clock

## FY 22 Rec Center: \$ 9,400.00

- Replaced (7) wall pack LED lights
- Replace parking lot pole light fixtures

## MISCELLANEOUS FACILITIES

## FY 24 Dog Park: \$ 129,900

- Completed Dog Park per Staton Foundation 250,000 grant and CPC \$225,000 grant requirements

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY23 Dog Park: \$ 340,277

- Managed construction of Dog Park using CPC & Stanton Foundation Grant monies

## FY 22 Dog park \$ 5735

- Survey & Sign

## FY 21 Dog Park \$ 4,755

- Partial design of Dog Park

## FY24 Skate Park: \$ 726

- Flag pole light replaced

## FY 21 Skate Park: \$ 13,553

- Rebuilt failed benches with composite wood
- Installed 2 security cameras

## FY 19 Skate Park: \$ 4,005

- Replace fallen over black metal fence posts
- Repair damaged masonry wall section & reset monument

## FY 24 Daniel Webster Estate: \$ 1748.50

- tested fire alarm & sprinklers
- Monitored fire alarms

## FY 23 Daniel Webster Estate: \$ 10,891

- Install and test new, addressable fire alarm system

## FY24 Snow Rd: \$ 3344

- Removed 2 failing street light metal posts in Raftery's parking lot area

## FY 22 Snow Rd \$ 2,100.00

- Town owned roadway light repairs

## FY 20 109 Old Main Street (tax delinquent forfeit): \$635.00

- Emergency Window Board up from vandals breaking windows

## FY 21 ATM \$48,163.00

- Installed new ATM, temperature controlled enclosure at Harbormaster

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## **FY 21 Vaccine Site at Fairgrounds: \$ 12,796**

- Various way finding signs and cleaning

## **FY 22 Brant Rock Bath House: \$ 15,000**

- Replace roof
- Replaced main electrical service that went to ground fault condition

## **FY 22 Bridle Path: \$24,123**

- Purchase and install (6) Pedestrian signs. South River, Clay Pit & Ferry Street crossovers

## **FY 23 Bridle Path: \$29.95**

- Paint to cover graffiti at stairs near Keville Bridge

## **FY 22 Dyke Rd WWTP \$ 3,018.00**

- Replace failed exterior door

## **FY 23 Dyke Rd WWTP \$ 2,199.00**

- Roof leak repairs

## **FY 19 Pratt House: \$ 15,150.00**

- Asbestos abate and demo Pratt house

## **FY 22 Pratt Barn \$ 18,700.00**

- Disposed of barn and leveled site

## **FY 22 Rex Beach Shed: \$ 2,800**

- Wire and add power to shed

## **FY 23 Damon's Point: \$ 21,358**

- Assisted harbormaster in procuring new gangway (paid by Harbormaster)

## **FY 24 Main Town Fuel Depot: \$ 320**

- Annual PM on generator

## **FY 23 Main Town Fuel Depot: \$16,300**

- Emergency repair to old generator unit
- Replace generator with new

# Final FY19-FY24 Facilities Work Items as of 3.26.2024

## FY 23 Multi-Courts behind Boys & Girls Pool: \$51,758

- Completed the lighting projects. CPC funded

## FY 23 Multi-Courts behind Boys & Girls Pool: \$23,242.8533

- Started the exterior light install funded by CPC

## FY24 Barn at 214 Moraine St.: \$ 2950

- Cleanup Bat Guano and install exclusion devices

## FY24 House at 82 Wyoming St: \$ \$17,145.00

- Clear tress and demolish unsafe house structure and make site safe

## FY24 Pleasant St Tower: \$320.

- PM generator