

**Town of Marshfield
Town Departments
FY 2010 Final Budget**

Dept #	Department		FY10
122	Selectmen Salaries	\$	253,819
122	Selectmen Expenses	\$	212,000
	Selectmen Total	\$	465,819
132	Reserve Fund	\$	100,000
135	Town Acct Salaries	\$	164,875
135	Town Acct Expenses	\$	4,550
	Town Acct Total	\$	169,425
141	Assessors Salaries	\$	205,590
141	Assessors Expenses	\$	59,300
	Assessors Total	\$	264,890
145	Treas Coll Salaries	\$	344,245
145	Treas Coll Expenses	\$	33,500
	Treas Coll Total	\$	377,745
149	Audit	\$	50,000
151	Legal	\$	170,000
155	Info Technlgy Salaries	\$	111,954
155	Info Technlgy Expenses	\$	161,189
	Info Technlgy Total	\$	273,143
161	Town Clerk Salaries	\$	51,084
161	Town Clerk Expenses	\$	4,110
	Town Clerk Total	\$	55,194
162	Elections/Bd of Reg	\$	33,175
171	Conservation Salaries	\$	97,834
171	Conservation Expenses	\$	9,555
	Conservation Total	\$	107,389
175	Planning Bd Salaries	\$	116,886
175	Planning Bd Expenses	\$	1,448
	Planning Bd Total	\$	118,334
176	Zong Bd of App Salaries	\$	27,286
176	Zong Bd of App Expenses	\$	2,000
	Zong Bd of App Total	\$	29,286
210	Police Salaries	\$	3,411,084
210	Police Expenses	\$	207,875
	Police Total	\$	3,618,959
220	Fire Salaries	\$	4,010,389

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Dept #	Department		FY10
220	Fire Expenses	\$	242,100
	Fire Total	\$	4,252,489
241	Building Ins Salaries	\$	228,805
241	Building Ins Expenses	\$	8,731
	Building Ins Total	\$	237,536
244	Sealer of Wgts & Meas	\$	5,000
292	Animal Control Salaries	\$	44,909
292	Animal Control Expenses	\$	10,750
	Animal Control Total	\$	55,659
293	Animal Inspect Salaries	\$	1,800
293	Animal Inspect Expenses	\$	-
	Animal Inspect Total	\$	1,800
295	Harbormaster Salaries	\$	93,000
295	Harbormaster Expenses	\$	50,500
	Harbormaster Total	\$	143,500
300	Education	\$	39,835,066
	Education Total	\$	39,835,066
401	DPW Salaries	\$	1,602,889
401	DPW Expenses	\$	590,550
	DPW Total	\$	2,193,439
423	Snow & Ice	\$	350,000
424	Automotive Fuel	\$	405,374
510	Bd of Health Salaries	\$	183,420
510	Bd of Health Expenses	\$	24,439
	Bd of Health Total	\$	207,859
541	Cncl on Aging Salaries	\$	169,227
541	Cncl on Aging Expenses	\$	35,829
	Cncl on Aging Total	\$	205,056
543	Veterans Salaries	\$	66,957
543	Veterans Expenses	\$	374,344
	Veterans Total	\$	441,301
610	Library Salaries	\$	499,746
610	Library Expenses	\$	152,325
	Library Total	\$	652,071
630	Recreation Salaries	\$	64,297

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Dept #	Department	FY10
630	Recreation Expenses	\$ 3,000
	Recreation Total	\$ 67,297
660	Trustees of Vets Memrls	\$ 9,580
691	Historical Commission	\$ 3,780
693	Clam Flats Salaries	\$ 2,000
693	Clam Flats Expenses	\$ 1,000
	Clam Flats Total	\$ 3,000
710	Debt Service	\$ 5,071,618
910	General Insurance	\$ 621,338
911	Retirement	\$ 3,298,846
912	Employee Benefits	\$ 5,028,718
913	Unemployment	\$ 400,000
914	Medicare	\$ 600,000
940	Unclassified Salaries	\$ 1,000
940	Unclassified Expenses	\$ 35,050
	Unclassified Total	\$ 36,050
942	Utilities	\$ 472,164
Grand Total Gen Fund		\$70,431,900