

Town of Marshfield FY 2011 Adopted Budget

Dept #	Department	FY 2011 Adopted Budget
122	Selectmen Salaries	\$ 246,694
122	Selectmen Expenses	\$ 217,000
	Selectmen Total	\$ 463,694
132	Reserve Fund	\$ 100,000
135	Town Accountant Salaries	\$ 166,784
135	Town Accountant Expenses	\$ 3,975
	Town Acct Total	\$ 170,759
141	Assessors Salaries	\$ 209,207
141	Assessors Expenses	\$ 57,510
	Assessors Total	\$ 266,717
145	Treasurer Collector Salaries	\$ 338,973
145	Treasurer Collector Expenses	\$ 33,900
	Treasurer Collector Total	\$ 372,873
149	Audit	\$ 50,000
151	Legal	\$ 170,000
155	Information Technology Salaries	\$ 117,777
155	Information Technology Expenses	\$ 155,366
	Information Technology Total	\$ 273,143
161	Town Clerk Salaries	\$ 51,084
161	Town Clerk Expenses	\$ 4,110
	Town Clerk Total	\$ 55,194
162	Elections/Bd of Reg	\$ 62,450
171	Conservation Salaries	\$ 98,809
171	Conservation Expenses	\$ 8,580
	Conservation Total	\$ 107,389
175	Planning Bd Salaries	\$ 118,141
175	Planning Bd Expenses	\$ 1,448
	Planning Bd Total	\$ 119,589
176	Zoning Bd of App Salaries	\$ 27,569
176	Zoning Bd of App Expenses	\$ 1,900
	Zoning Bd of App Total	\$ 29,469
	GENERAL GOVT TOTAL	\$ 2,241,277
210	Police Salaries	\$ 3,388,977

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Dept #	Department	FY 2011 Adopted Budget
210	Police Expenses	\$ 229,982
	Police Total	\$ 3,618,959
220	Fire Salaries	\$ 4,010,389
220	Fire Expenses	\$ 242,100
	Fire Total	\$ 4,252,489
241	Building Inspection Salaries	\$ 236,808
241	Building Inspection Expenses	\$ 7,184
	Building Ins Total	\$ 243,992
244	Sealer of Weights & Measures	\$ 5,000
292	Animal Control Salaries	\$ 48,037
292	Animal Control Expenses	\$ 10,400
	Animal Control Total	\$ 58,437
293	Animal Inspector Salaries	\$ 1,800
293	Animal Inspector Expenses	\$ -
	Animal Inspector Total	\$ 1,800
295	Harbormaster Salaries	\$ 93,000
295	Harbormaster Expenses	\$ 50,500
	Harbormaster Total	\$ 143,500
	PUBLIC SAFETY TOTAL	\$ 8,324,177
300	Education	\$ 40,216,264
	Education Total	\$ 40,216,264
	EDUCATION TOTAL	\$ 40,216,264
401	DPW Salaries	\$ 1,604,781
401	DPW Expenses	\$ 588,658
	DPW Total	\$ 2,193,439
423	Snow & Ice	\$ 375,000
424	Automotive Fuel	\$ 405,374
	PUBLIC WORKS TOTAL	\$ 2,973,813
510	Bd of Health Salaries	\$ 183,494
510	Bd of Health Expenses	\$ 24,365

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	Bd of Health Total	\$ 207,859
541	Council on Aging Salaries	\$ 164,679
541	Council on Aging Expenses	\$ 40,377
	Cncl on Aging Total	\$ 205,056
543	Veterans Salaries	\$ 65,856
543	Veterans Expenses	\$ 393,667
	Veterans Total	\$ 459,523
	HEALTH & HUMAN SVCS	\$ 872,438
610	Library Salaries	\$ 503,771
610	Library Expenses	\$ 148,300
	Library Total	\$ 652,071
630	Recreation Salaries	\$ 65,665
630	Recreation Expenses	\$ 1,632
	Recreation Total	\$ 67,297
660	Trustees of Vets Memrls	\$ 9,580
691	Historical Commission	\$ 3,780
693	Clam Flats Salaries	\$ 2,000
693	Clam Flats Expenses	\$ 1,000
	Clam Flats Total	\$ 3,000
	CULTURE & RECREATION	\$ 735,728
710	Debt Service	\$ 4,720,000
	DEBT SERVICE TOTAL	\$ 4,720,000
910	General Insurance	\$ 702,580
911	Retirement	\$ 3,768,238
912	Employee Benefits	\$ 5,431,015
913	Unemployment	\$ 243,000
914	Medicare	\$ 625,000

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Dept #	Department		FY 2011 Adopted Budget
940	Unclassified Salaries	\$	1,000
940	Unclassified Expenses	\$	35,050
	Unclassified Total	\$	36,050
942	Utilities	\$	472,164
	UNCLASSIFIED TOTAL	\$	11,278,047
	Grand Total General Fund		\$71,361,744